

**QUARTERLY PHYSICAL REPORT OF OPERATION
as of FIRST QUARTER CY 2024**

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Region: CARAGA**

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM														
Forest Development, Rehabilitation and Protection														
Maintenance & Protection	Area maintained and protected (ha) area effectively maintained and protected with at least 85% survival	Regional Total	11,177	11,177	11,177	12,858	12,858	11,113					11,113	1,745
		Agusan del Norte	1,250	1,250	1,250	1,765	1,765	1,250					1,250	515
		District 1	481	481	481	601	601	481					481	120
		CENRO Nasipit	481	481	481	601	601	481					481	120
		Butuan City	376	376	376	436	436	376					376	60
		Las Nieves	105	105	105	165	165	105					105	60
		District 2	769	769	769	1,164	1,164	769					769	395
		CENRO Nasipit	215	215	215	445	445	215					215	230
		Buenavista	100	100	100	160	160	100					100	60
		Nasipit	115	115	115	175	175	115					115	60
		Carmen	0	0	0	110	110	0					0	110
		CENRO Tubay	554	554	554	719	719	554					554	165
		Cabadbaran	350	350	350	370	370	350					350	20
		Jabonga	100	100	100	195	195	100					100	95
		Magallenes	0	0	0	50	50	0					0	50
		Kitcharao	104	104	104	104	104	104					104	0
		Agusan del Sur	7,446	7,446	7,446	8,482	8,482	7,446					7,446	1,036
		District 1	2,333	2,333	2,333	2,723	2,723	2,333					2,333	390
		CENRO Bayugan	554	554	554	719	719	2,233					2,233	-1,514
		Bayugan	575	575	575	655	655	575					575	80
		Esperanza	999	999	999	1,169	1,169	999					999	170
		Sibagat	219	219	219	264	264	219					219	45
		Prosperidad	440	440	440	475	475	440					440	35
		CENRO Talacogon	100	100	100	160	160	100					100	60
		Talacogon				75	75	45					45	30
		San Luis				85	85	55					55	30

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
		District 2	2,333	2,333	2,333	2,723	2,723	5,113					5,113	-2,390	
		CENRO Talacogon	2,404	2,404	2,404	2,700	2,700	2,404					2,404	296	
		La Paz				2,700	2,700	2,404					2,404	296	
		CENRO Loreto	1,897	1,897	1,897	2,247	2,247	1,897					1,897	350	
		Loreto		993	993	1,173	1,173	993					993	180	
		Veruela		904	904	1,074	1,074	904					904	170	
		CENRO Bunawan	812	812	812	812	812	812					812	0	
		San Francisco	150	150	150	150	150	150					150	0	
		Rosario	217	250	250	250	217	217					217	0	
		Bunawan	250	250	250	250	250	250					250	0	
		Trento	155	155	155	155	155	155					155	0	
		Sta. Josefa	40	40	40	40	40	40					40	0	
		Surigao del Norte	165	165	165	165	165	165					165	0	
		District 1	165	165	165	165	165	165					165	0	
		PENRO-PASu	165	165	165	165	165	165					165	0	
		Del Carmen	165	165	165	165	165	165					165	0	
		Surigao del Sur	2,316	2,316	2,316	2,446	2,446	2,252					2,252	194	
		District 1	1,007	1,007	1,007	1,092	1,092	1,007					1,007	85	
		CENRO Cantilan	328	328	328	368	368	328					328	40	
		Cantilan	40	40	40	40	40	40					40	0	
		Carmen	90	90	90	90	90	90					90	0	
		Lanuza	152	152	152	192	192	152					152	40	
		Tandag	46	46	46	46	46	46					46	0	
		CENRO Lianga	679	679	679	724	724	679					679	45	
		San Miguel	232	232	232	252	252	202					202	50	
		Tago	134	134	134	159	159	164					164	-5	
		Cagwait	30	30	30	30	30	30					30	0	
		Bayabas	99	99	99	99	99	99					99	0	
		Marihatag	33	33	33	33	33	33					33	0	
		Lianga	129	129	129	129	129	129					129	0	
		San Agustin	22	22	22	22	22	22					22	0	
		District 2	1,309	1,309	1,309	1,354	1,354	1,245					1,245	109	
		CENRO Lianga	247	247	247	247	247	247					247	0	
		San Miguel	247	247	247	247	247	247					247	0	
		CENRO Bislig City	1,062	1,062	1,062	1,107	1,107	998					998	109	
		Lingig	520	520	520	520	520	520					520	0	
		Hinatuan	162	162	162	162	162	98					98	64	
		Bislig City	380	380	380	425	425	380					380	45	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Year-1 M&P	Area maintained and protected (ha) area effectively maintained and protected with at least 85% survival	Regional Total	0	0	0	1,681	1,681	0					0	1,681	
		Agusan del Norte	0	0	0	515	515	0					0	515	
		District 1	0	0	0	120	120	0					0	120	
		CENRO Nasipit	0	0	0	120	120	0					0	120	
		Butuan City	0	0	0	60	60	0					0	60	
		Las Nieves	0	0	0	60	60	0					0	60	
		District 2	0	0	0	395	395	0					0	395	
		CENRO Nasipit	0	0	0	230	230	0					0	230	
		Buenavista	0	0	0	60	60	0					0	60	
		Nasipit	0	0	0	60	60	0					0	60	
		Carmen	0	0	0	110	110	0					0	110	
		CENRO Tubay	0	0	0	165	165	0					0	165	
		Cabadbaran	0	0	0	20	20	0					0	20	
		Jabonga	0	0	0	95	95	0					0	95	
		Magallenes	0	0	0	50	50	0					0	50	
		Agusan del Sur	0	0	0	1,036	1,036	0					0	1,036	
		District 1	0	0	0	390	390	0					0	390	
		CENRO Bayugan	0	0	0	330	330	0					0	330	
		Bayugan	0	0	0	80	80	0					0	80	
		Esperanza	0	0	0	170	170	0					0	170	
		Sibagat	0	0	0	45	45	0					0	45	
		Prosperidad	0	0	0	35	35	0					0	35	
		CENRO Talacogon	0	0	0	60	60	0					0	60	
		Talacogon	0	0	0	30	30	0					0	30	
		San Luis	0	0	0	30	30	0					0	30	
		District 2	0	0	0	646	646	0					0	646	
		CENRO Talacogon	0	0	0	296	296	0					0	296	
		La Paz	0	0	0	296	296	0					0	296	
		CENRO Loreto	0	0	0	350	350	0					0	350	
		Loreto	0	0	0	180	180	0					0	180	
Veruela	0	0	0	170	170	0					0	170			
Surigao del Sur	0	0	0	130	130	0					0	130			
District 1	0	0	0	85	85	0					0	85			
CENRO Cantilan	0	0	0	40	40	0					0	40			
Lanuza	0	0	0	40	40	0					0	40			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
Year-2 M&P	Area maintained and protected (ha) area effectively maintained and protected with at least 85% survival	CENRO Lianga	0	0	0	45	45	0					0	45		
		San Miguel	0	0	0	20	20	0					0	20		
		Tago	0	0	0	25	25	0					0	25		
		District 2	0	0	0	45	45	0					0	45		
		CENRO Bislig City	0	0	0	45	45	0					0	45		
		Bislig City				45	45	0					0	45		
		Regional Total				828	828	828	828	828				828	0	
		Agusan del Sur				38	38	38	38	38				38	0	
		District 2				38	38	38	38	38				38	0	
		CENRO Talacogon				20	20	20	20	20				20	0	
		La Paz				20	20	20	20	20				20	0	
		CENRO Loreto				18	18	18	18	18				18	0	
		Loreto				18	18	18	18	18				18	0	
		Surigao del Sur				790	790	790	790	790				790	0	
		District 1				190	190	190	190	190				190	0	
		CENRO Lianga				190	190	190	190	190				190	0	
		San Miguel				70	70	70	70	90				90	-20	
Tago				120	120	120	120	100				100	20			
District 2				600	600	600	600	600				600	0			
CENRO Lianga				172	172	172	172	172				172	0			
Barobo				172	172	172	172	172				172	0			
CENRO Bislig City				428	428	428	428	428				428	0			
Lingig				300	300	300	300	300				300	0			
Hinatuan				64	64	64	64	64				64	0			
Bislig City				64	64	64	64	64				64	0			
Regional Total				10,349	10,349	10,349	10,349	10,349				10,349	0			
Agusan del Norte				1,250	1,250	1,250	1,250	1,250				1,250	0			
District 1				481	481	481	481	481				481	0			
CENRO Nasipit				481	481	481	481	481				481	0			
Butuan City				376	376	376	376	376				376	0			
Las Nieves				105	105	105	105	105				105	0			
District 2				769	769	769	769	769				769	0			
CENRO Nasipit				215	215	215	215	215				215	0			
Buenavista				100	100	100	100	100				100	0			
Nasipit				115	115	115	115	115				115	0			
Regional Total				10,349	10,349	10,349	10,349	10,349				10,349	0			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
		CENRO Tubay	554	554	554	554	554	554					554	0	
		Cabadbaran	350	350	350	350	350	350					350	0	
		Jabonga	100	100	100	100	100	100					100	0	
		Kitcharao	104	104	104	104	104	104					104	0	
		Agusan del Sur	7,408	7,408	7,408	7,408	7,408	7,408	7,408				7,408	0	
		District 1	2,333	2,333	2,333	2,333	2,333	2,333	2,333				2,333	0	
		CENRO Bayugan	2,233	2,233	2,233	2,233	2,233	2,233	2,233				2,233	0	
		Bayugan	575	575	575	575	575	575	575				575	0	
		Esperanza	999	999	999	999	999	999	999				999	0	
		Sibagat	219	219	219	219	219	219	219				219	0	
		Prosperidad	440	440	440	440	440	440	440				440	0	
		CENRO Talacogon	100	100	100	160	160	100					100	60	
		Talacogon				75	75	45					45	30	
		San Luis				85	85	55					55	30	
		District 2	5,075	5,075	5,075	5,075	5,075	5,075	5,075				5,075	0	
		CENRO Talacogon	2,384	2,384	2,384	2,384	2,384	2,384	2,384				2,384	0	
		La Paz	2,384	2,384	2,384	2,384	2,384	2,384	2,384				2,384	0	
		CENRO Loreto	1,879	1,879	1,879	1,879	1,879	1,879	1,879				1,879	0	
		Loreto	975	975	975	975	975	975	975				975	0	
		Veruela	904	904	904	904	904	904	904				904	0	
		CENRO Bunawan	812	812	812	812	812	812	812				812	0	
		San Francisco	150	150	150	150	150	150	150				150	0	
		Rosario	217	217	217	217	217	217	217				217	0	
		Bunawan	250	250	250	250	250	250	250				250	0	
		Trento	155	155	155	155	155	155	155				155	0	
		Sta. Josefa	40	40	40	40	40	40	40				40	0	
		Surigao del Norte	165	165	165	165	165	165	165				165	0	
		District 1	165	165	165	165	165	165	165				165	0	
		PENRO-PASu	165	165	165	165	165	165	165				165	0	
		Del Carmen	165	165	165	165	165	165	165				165	0	
		Surigao del Sur	1,526	1,526	1,526	1,526	1,526	1,526	1,526				1,526	0	
		District 1	817	817	817	817	817	817	817				817	0	
		CENRO Cantilan	328	328	328	328	328	328	328				328	0	
		Cantilan	40	40	40	40	40	40	40				40	0	
		Carmen	90	90	90	90	90	90	90				90	0	
		Lanuza	152	152	152	152	152	152	152				152	0	
		Tandag	46	46	46	46	46	46	46				46	0	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Seedling Production	seedlings produced (no.)	CENRO Lianga	489	489	489	489	489	489				489	0	
		San Miguel	112	112	112	112	112	112				112	0	
		Tago	64	64	64	64	64	64				64	0	
		Cagwait	30	30	30	30	30	30				30	0	
		Bayabas	99	99	99	99	99	99				99	0	
		Marihatag	33	33	33	33	33	33				33	0	
		San Agustin	22	22	22	22	22	22				22	0	
		Liang	129	129	129	129	129	129				129	0	
		District 2	709	709	709	709	709	709				709	0	
		CENRO Lianga	75	75	75	75	75	75				75	0	
		Barobo	75	75	75	75	75	75				75	0	
		CENRO Bislig City	634	634	634	634	634	634				634	0	
		Lingig	316	316	316	316	316	220				220	96	
		Hinatuan	220	220	220	220	220	98				98	122	
		Bislig City	98	98	98	98	98	316				316	-218	
		Regional Total	0	871,800	0	0	871,800	0				0	871,800	
		Agusan del Norte	0	344,055	0	0	344,055	0				0	344,055	
		District 1	0	45,530	0	0	45,530	0				0	45,530	
		CENRO Nasipit	0	45,530	0	0	45,530	0				0	45,530	
		Butuan City	0	19,705	0	0	19,705	0				0	19,705	
		Las Nieves	0	25,825	0	0	25,825	0				0	25,825	
		District 2	0	298,525	0	0	298,525	0				0	298,525	
		CENRO Nasipit	0	110,070	0	0	110,070	0				0	110,070	
		Buenavista	0	20,725	0	0	20,725	0				0	20,725	
		Nasipit	0	44,640	0	0	44,640	0				0	44,640	
		Carmen	0	44,705	0	0	44,705	0				0	44,705	
		CENRO Tubay	0	188,455	0	0	188,455	0				0	188,455	
		Cabadbaran	0	4,080	0	0	4,080	0				0	4,080	
		Jabonga	0	59,375	0	0	59,375	0				0	59,375	
		Magallanes	0	125,000	0	0	125,000	0				0	125,000	
		Agusan del Sur	0	501,834	0	0	501,834	0				0	501,834	
		District 1	0	258,160	0	0	258,160	0				0	258,160	
		CENRO Bayugan	0	193,620	0	0	193,620	0				0	193,620	
		Bayugan	0	33,290	0	0	33,290	0				0	33,290	
		Esperanza	0	108,290	0	0	108,290	0				0	108,290	
		Sibagat	0	29,145	0	0	29,145	0				0	29,145	
		Prosperidad	0	22,895	0	0	22,895	0				0	22,895	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Indigenous-PO	seedlings produced (no.)	CENRO Talacogon	0	64,540	0	0	64,540	0				0	64,540	
		Talacogon	0	32,270	0	0	32,270	0				0	32,270	
		San Luis	0	32,270	0	0	32,270	0				0	32,270	
		District 2	0	243,674	0	0	243,674	0				0	243,674	
		CENRO Talacogon	0	145,330	0	0	145,330	0				0	145,330	
		La Paz	0	145,330	0	0	145,330	0				0	145,330	
		CENRO Loreto	0	98,344	0	0	98,344	0				0	98,344	
		Loreto	0	55,244	0	0	55,244	0				0	55,244	
		Veruela	0	43,100	0	0	43,100	0				0	43,100	
		Surigao del Sur	0	25,911	0	0	25,911	0				0	25,911	
		District 1	0	17,340	0	0	17,340	0				0	17,340	
		CENRO Cantilan	0	8,160	0	0	8,160	0				0	8,160	
		Lanuza	0	8,160	0	0	8,160	0				0	8,160	
		CENRO Lianga	0	9,180	0	0	9,180	0				0	9,180	
		San Miguel	0	4,080	0	0	4,080	0				0	4,080	
		Tago	0	5,100	0	0	5,100	0				0	5,100	
		District 2	0	8,571	0	0	8,571	0				0	8,571	
		CENRO Bislig City	0	8,571	0	0	8,571	0				0	8,571	
		Bislig City	0	8,571	0	0	8,571	0				0	8,571	
		Regional Total	0	615,625	0	0	615,625	0				0	615,625	
		Agusan del Norte	0	184,375	0	0	184,375	0				0	184,375	
		District 1	0	31,250	0	0	31,250	0				0	31,250	
		CENRO Nasipit	0	31,250	0	0	31,250	0				0	31,250	
		Butuan City	0	15,625	0	0	15,625	0				0	15,625	
		Las Nieves	0	15,625	0	0	15,625	0				0	15,625	
		District 2	0	153,125	0	0	153,125	0				0	153,125	
		CENRO Nasipit	0	93,750	0	0	93,750	0				0	93,750	
		Buenavista	0	15,625	0	0	15,625	0				0	15,625	
		Nasipit	0	37,500	0	0	37,500	0				0	37,500	
		Carmen	0	40,625	0	0	40,625	0				0	40,625	
		CENRO Tubay	0	59,375	0	0	59,375	0				0	59,375	
		Jabonga	0	59,375	0	0	59,375	0				0	59,375	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Bamboo	seedlings produced (no.)	Agusan del Sur	0	431,250	0	0	431,250	0				0	431,250	
		District 1	0	250,000	0	0	250,000	0				0	250,000	
		CENRO Bayugan	0	187,500	0	0	187,500	0				0	187,500	
		Bayugan	0	31,250	0	0	31,250	0				0	31,250	
		Esperanza	0	106,250	0	0	106,250	0				0	106,250	
		Sibagat	0	28,125	0	0	28,125	0				0	28,125	
		Prosperidad	0	21,875	0	0	21,875	0				0	21,875	
		CENRO Talacogon	0	62,500	0	0	62,500	0				0	62,500	
		Talacogon	0	31,250	0	0	31,250	0				0	31,250	
		San Luis	0	31,250	0	0	31,250	0				0	31,250	
		District 2	0	181,250	0	0	181,250	0				0	181,250	
		CENRO Talacogon	0	141,250	0	0	141,250	0				0	141,250	
		La Paz	0	141,250	0	0	141,250	0				0	141,250	
		CENRO Loreto	0	40,000	0	0	40,000	0				0	40,000	
		Loreto	0	27,500	0	0	27,500	0				0	27,500	
		Veruela	0	12,500	0	0	12,500	0				0	12,500	
		Regional Total	0	131,175	0	0	131,175	0				0	131,175	
		Agusan del Norte	0	34,680	0	0	34,680	0				0	34,680	
		District 1	0	14,280	0	0	14,280	0				0	14,280	
		CENRO Nasipit	0	14,280	0	0	14,280	0				0	14,280	
		Butuan City	0	4,080	0	0	4,080	0				0	4,080	
		Las Nieves	0	10,200	0	0	10,200	0				0	10,200	
		District 2	0	20,400	0	0	20,400	0				0	20,400	
		CENRO Nasipit	0	16,320	0	0	16,320	0				0	16,320	
		Buenvista	0	5,100	0	0	5,100	0				0	5,100	
		Nasipit	0	7,140	0	0	7,140	0				0	7,140	
		Carmen	0	4,080	0	0	4,080	0				0	4,080	
		CENRO Tubay	0	4,080	0	0	4,080	0				0	4,080	
		Cabadbaran	0	4,080	0	0	4,080	0				0	4,080	
		Agusan del Sur	0	70,584	0	0	70,584	0				0	70,584	
		District 1	0	8,160	0	0	8,160	0				0	8,160	
		CENRO Bayugan	0	6,120	0	0	6,120	0				0	6,120	
Bayugan	0	2,040	0	0	2,040	0				0	2,040			
Esperanza	0	2,040	0	0	2,040	0				0	2,040			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		Sibagat		1,020			1,020	0				0	1,020	
		Prosperidad		1,020			1,020	0				0	1,020	
		CENRO Talacogon	0	2,040	0	0	2,040	0				0	2,040	
		Talacogon		1,020			1,020	0				0	1,020	
		San Luis		1,020			1,020	0				0	1,020	
		District 2	0	62,424	0	0	62,424	0				0	62,424	
		CENRO Talacogon	0	4,080	0	0	4,080	0				0	4,080	
		La Paz		4,080			4,080	0				0	4,080	
		CENRO Loreto	0	58,344	0	0	58,344	0				0	58,344	
		Loreto	0	27,744	0	0	27,744	0				0	27,744	
		Veruela	0	30,600	0	0	30,600	0				0	30,600	
		Surigao del Sur	0	25,911	0	0	25,911	0				0	25,911	
		District 1	0	17,340	0	0	17,340	0				0	17,340	
		CENRO Cantilan	0	8,160	0	0	8,160	0				0	8,160	
		Lanuza	0	8,160	0	0	8,160	0				0	8,160	
		CENRO Lianga	0	9,180	0	0	9,180	0				0	9,180	
		San Miguel	0	4,080	0	0	4,080	0				0	4,080	
		Tago		5,100			5,100	0				0	5,100	
		District 2	0	8,571	0	0	8,571	0				0	8,571	
		CENRO Bislig City	0	8,571	0	0	8,571	0				0	8,571	
		Bislig City	0	8,571	0	0	8,571	0				0	8,571	
Mangrove	seedlings produced (no.)	Regional Total	0	125,000	0	0	125,000	0				0	125,000	
		Agusan del Norte	0	125,000	0	0	125,000	0				0	125,000	
		District 2	0	125,000	0	0	125,000	0				0	125,000	
		CENRO Tubay	0	125,000	0	0	125,000	0				0	125,000	
		Magallenes	0	125,000	0	0	125,000	0				0	125,000	
Area Development	Area planted (ha)	Regional Total	0	180	1,501	0	1,681	0				0	1,681	
		Agusan del Norte	0	0	515	0	515	0				0	515	
		District 1	0	0	120	0	120	0				0	120	
		CENRO Nasipit	0	0	120	0	120	0				0	120	
		Butuan City	0	0	45	0	45	0				0	45	
		Las Nieves	0	0	75	0	75	0				0	75	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		District 2	0	0	395	0	395	0				0	395	
		CENRO Nasipit	0	0	230	0	230	0				0	230	
		Buena Vista	0	0	50	0	50	0				0	50	
		Nasipit	0	0	95	0	95	0				0	95	
		Carmen	0	0	85	0	85	0				0	85	
		CENRO Tubay	0	0	165	0	165	0				0	165	
		Cabadbaran	0	0	20	0	20	0				0	20	
		Jabonga	0	0	95	0	95	0				0	95	
		Magallanes	0	0	50	0	50	0				0	50	
		Agusan del Sur	0	180	856	0	1,036	0				0	1,036	
		District 1	0	180	260	0	440	0				0	440	
		CENRO Bayugan	0	180	150	0	150	0				0	150	
		Bayugan	0	30	25	0	25	0				0	25	
		Esperanza	0	115	65	0	65	0				0	65	
		Sibagat	0	20	30	0	30	0				0	30	
		Prosperidad	0	15	30	0	30	0				0	30	
		CENRO Talacogon	0	0	110	0	110	0				0	110	
		Talacogon	0	0	60	0	60	0				0	60	
		San Luis	0	0	50	0	50	0				0	50	
		District 2	0	0	596	0	596	0				0	596	
		CENRO Talacogon	0	0	246	0	246	0				0	246	
		La Paz	0	0	246	0	246	0				0	246	
		CENRO Loreto	0	0	350	0	350	0				0	350	
		Loreto	0	0	180	0	180	0				0	180	
		Veruela	0	0	170	0	170	0				0	170	
		Surigao del Sur	0	0	130	0	130	0				0	130	
		District 1	0	0	85	0	85	0				0	85	
		CENRO Cantilan	0	0	40	0	40	0				0	40	
		Lanuza	0	0	40	0	40	0				0	40	
		CENRO Lianga	0	0	45	0	45	0				0	45	
		San Miguel	0	0	20	0	20	0				0	20	
		Tago	0	0	25	0	25	0				0	25	
		District 2	0	0	45	0	45	0				0	45	
		CENRO Bislig City	0	0	45	0	45	0				0	45	
		Bislig City	0	0	45	0	45	0				0	45	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Indigenous-PO	area developed (ha)	Regional Total	0	180	805	0	985	0				0	985	
		Agusan del Norte	0	0	295	0	295	0				0	295	
		District 1	0	0	50	0	50	0				0	50	
		CENRO Nasipit	0	0	50	0	50	0				0	50	
		Butuan City	0	0	25		25	0				0	25	
		Las Nieves	0	0	25		25	0				0	25	
		District 2	0	0	245	0	245	0				0	245	
		CENRO Nasipit	0	0	150	0	150	0				0	150	
		Buenvista	0	0	25	0	25	0				0	25	
		Nasipit	0	0	60	0	60	0				0	60	
		Carmen	0	0	65	0	65	0				0	65	
		CENRO Tubay	0	0	95	0	95	0				0	95	
		Jabonga	0	0	95	0	95	0				0	95	
		Agusan del Sur	0	180	510	0	690	0				0	690	
		District 1	0	180	220	0	400	0				0	400	
		CENRO Bayugan	0	180	120	0	300	0				0	300	
		Bayugan	0	30	20	0	50	0				0	50	
		Esperanza	0	115	55	0	170	0				0	170	
		Sibagat	0	20	25	0	45	0				0	45	
		Prosperidad	0	15	20	0	35	0				0	35	
		CENRO Talacogon	0	0	100	0	100	0				0	100	
		Talacogon	0	0	50	0	50	0				0	50	
		San Luis	0	0	50	0	50	0				0	50	
		District 2	0	0	290	0	290	0				0	290	
		CENRO Talacogon	0	0	226	0	226	0				0	226	
		La Paz	0	0	226	0	226	0				0	226	
		CENRO Loreto	0	0	64	0	64	0				0	64	
Loreto		0	44	0	44	0				0	44			
Veruela		0	20	0	20	0				0	20			
Bamboo	area developed (ha)	Regional Total	0	0	626	0	646	0				0	646	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		Agusan del Norte	0	0	150	0	170	0				0	170	
		District 1	0	0	70	0	70	0				0	70	
		CENRO Nasipit	0	0	70	0	70	0				0	70	
		Butuan City			20		20	0				0	20	
		Las Nieves			50		50	0				0	50	
		District 2	0	0	80	0	100	0				0	100	
		CENRO Nasipit	0	0	80	0	80	0				0	80	
		Buenvista			25		25	0				0	25	
		Nasipit			35		35	0				0	35	
		Carmen			20		20	0				0	20	
		CENRO Tubay	0	0	20	0	20	0				0	20	
		Cabadbaran	0	0	20	0	20	0				0	20	
		Agusan del Sur	0	0	346	0	346	0				0	346	
		District 1	0	0	40	0	40	0				0	40	
		CENRO Bayugan	0	0	30	0	30	0				0	30	
		Bayugan			5		5	0				0	5	
		Esperanza			10		10	0				0	10	
		Sibagat			5		5	0				0	5	
		Prosperidad			10		10	0				0	10	
		CENRO Talacogon	0	0	10	0	10	0				0	10	
		Talacogon			5		5	0				0	5	
		San Luis			5		5	0				0	5	
		District 2	0	0	306	0	306	0				0	306	
		CENRO Talacogon	0	0	20	0	20	0				0	20	
		La Paz			20		20	0				0	20	
		CENRO Loreto	0	0	286	0	286	0				0	286	
		Loreto	0	0	136	0	136	0				0	136	
		Veruela	0	0	150	0	150	0				0	150	
		Surigao del Sur	0	0	130	0	130	0				0	130	
		District 1	0	0	85	0	85	0				0	85	
		CENRO Cantilan	0	0	40	0	40	0				0	40	
		Lanuza	0	0	40	0	40	0				0	40	
		CENRO Lianga	0	0	45	0	45	0				0	45	
		San Miguel			20		20	0				0	20	
		Tago			25		25	0				0	25	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Mangrove	area developed (ha)	District 2	0	0	45	0	45	0				0	45		
		CENRO Bislig City	0	0	45	0	45	0				0	45		
		Bislig City	0	0	45	0	45	0				0	45		
		Regional Total			50		50	0				0	50		
		Agusan del Norte			50		50	0				0	50		
		District 2			50		50	0				0	50		
		CENRO Tubay			50		50	0				0	50		
		Magallenes			50		50	0				0	50		
		Regional Total			5	5	5	5	5				5	0	
		Agusan del Norte			1	1	1	1	1				1	0	
District 2			1	1	1	1	1				1	0			
CENRO Tubay			1	1	1	1	1				1	0			
Agusan del Sur			1	1	1	1	1				1	0			
District 1			1	1	1	1	1				1	0			
CENRO Bayugan City			1	1	1	1	1				1	0			
Surigao del Norte			1	1	1	1	1				1	0			
District 2			1	1	1	1	1				1	0			
PENRO-PASu			1	1	1	1	1				1	0			
Dinagat Islands			1	1	1	1	1				1	0			
Lone District			1	1	1	1	1				1	0			
Surigao del Sur			1	1	1	1	1				1	0			
Regional Total			1	1	1	1	1	1			1	0			
Surigao del Sur			1	1	1	1	1	1			1	0			
District 2			1	1	1	1	1				1	0			
CENRO Bislig			1	1	1	1	1				1	0			
Seedlings Produced			1	1	1	1	1				1	0			
MOOE Activities Operationalization/ Operationalization of SPA	SPA maintained (no.)	Regional Total	5	5	5	5	5	5				5	0		
		Agusan del Norte	1	1	1	1	1	1	1				1	0	
Maintenance and Operationalization of MMFN	mechanized nursery maintained with quality seedlings produced (no.)	District 2	1	1	1	1	1	1				1	0		
		CENRO Tubay	1	1	1	1	1	1				1	0		
		Agusan del Sur	1	1	1	1	1	1	1				1	0	
		District 1	1	1	1	1	1	1	1				1	0	
		CENRO Bayugan City	1	1	1	1	1	1	1				1	0	
		Surigao del Norte	1	1	1	1	1	1	1				1	0	
		District 2	1	1	1	1	1	1	1				1	0	
		PENRO-PASu	1	1	1	1	1	1	1				1	0	
		Dinagat Islands	1	1	1	1	1	1	1				1	0	
		Lone District	1	1	1	1	1	1	1				1	0	
Surigao del Sur	1	1	1	1	1	1	1				1	0			
Regional Total	1	1	1	1	1	1	1	1			1	0			
Surigao del Sur	1	1	1	1	1	1	1	1			1	0			
District 2	1	1	1	1	1	1	1				1	0			
CENRO Bislig	1	1	1	1	1	1	1				1	0			
Seedlings Produced	1	1	1	1	1	1	1				1	0			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
Maintenance and Operationalization of Clonal Nursery	Clonal Nursery maintained (no.) 20,000 sdlngs to be produced (no.)	Regional Total	1	1	1	1	1	1					1	0		
		Regional Office Seedlings Produced	1	1	1	1	1	1	1					1	0	
Validation of ENGP Sites for the Release of 10% Retention Fee to POs	area validated (ha)	Regional Total	0	727	0	0	727	0					0	727		
		Regional Office	0	727	0	0	727	0					0	727		
Hiring of NGP Extension Officer/ Technical Staff	Extension Officer hired (no.)	Regional Total	73	73	73	73	73	73					73	0		
		Regional Office	10	10	10	10	10	10	10					10	0	
		Agusan del Norte	8	8	8	8	8	8	8					8	0	
		District 1	3	3	3	3	3	3	3					3	0	
		CENRO Nasipit	1	1	1	1	1	1	1					1	0	
		CENRO Tubay	2	2	2	2	2	2	2					2	0	
		District 2	5	5	5	5	5	5	5					5	0	
		CENRO Nasipit	2	2	2	2	2	2	2					2	0	
		CENRO Tubay	3	3	3	3	3	3	3					3	0	
		Agusan del Sur	42	42	42	42	42	42	42					42	0	
		District 1	17	17	17	17	17	17	17					17	0	
		PENRO	4	4	4	4	4	4	4					4	0	
		CENRO Bayugan City	12	12	12	12	12	12	12					12	0	
		CENRO Talacogon	1	1	1	1	1	1	1					1	0	
		District 2	25	25	25	25	25	25	25					25	0	
		CENRO Talacogon	11	11	11	11	11	11	11					11	0	
		CENRO Loreto	10	10	10	10	10	10	10					10	0	
		CENRO Bunawan	4	4	4	4	4	4	4					4	0	
		Surigao del Norte	1	1	1	1	1	1	1					1	0	
		District 2	1	1	1	1	1	1	1					1	0	
PENRO-PASu	1	1	1	1	1	1	1					1	0			
Surigao del Sur	12	12	12	12	12	12	12					12	0			
District 1	7	7	7	7	7	7	7					7	0			
PENRO	2	2	2	2	2	2	2					2	0			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
Hiring of Data Management Staff	Data Management Staff hired (no.)	CENRO Cantilan	2	2	2	2	2	2					2	0		
		CENRO Lianga	3	3	3	3	3	3					3	0		
		District 2	5	5	5	5	5	5					5	0		
		CENRO Lianga	1	1	1	1	1	1					1	0		
		CENRO Bislig City	4	4	4	4	4	4					4	0		
		Regional Total	16	16	16	16	16	16	16					16	0	
		Regional Office	1	1	1	1	1	1	1					1	0	
		Agusan del Norte	3	3	3	3	3	3	3					3	0	
		District 1	1	1	1	1	1	1	1					1	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Nasipit	1	1	1	1	1	1	1					1	0	
		CENRO Tubay	1	1	1	1	1	1	1					1	0	
		Agusan del Sur	5	5	5	5	5	5	5					5	0	
		District 1	3	3	3	3	3	3	3					3	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		CENRO Bayugan City	1	1	1	1	1	1	1					1	0	
		CENRO Talacogon	1	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Bunawan	1	1	1	1	1	1	1					1	0	
		CENRO Loreto	1	1	1	1	1	1	1					1	0	
		Surigao del Norte	2	2	2	2	2	2	2					2	0	
		District 2	2	2	2	2	2	2	2					2	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		SIPLAS/PASu	1	1	1	1	1	1	1					1	0	
		Dinagat Islands	1	1	1	1	1	1	1					1	0	
		Lone District	1	1	1	1	1	1	1					1	0	
		Surigao del Sur	4	4	4	4	4	4	4					4	0	
District 1	3	3	3	3	3	3	3					3	0			
PENRO	1	1	1	1	1	1	1					1	0			
CENRO Cantilan	1	1	1	1	1	1	1					1	0			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Hiring of Technical Staff (Financial Staff)	Financial Staff hired (no.)	CENRO Lianga	1	1	1	1	1	1				1	0		
		District 2	1	1	1	1	1	1				1	0		
		CENRO Bislig City	1	1	1	1	1	1				1	0		
		Regional Total	6	6	6	6	6	6				6	0		
		Regional Office	1	1	1	1	1	1				1	0		
		Agusan del Norte	1	1	1	1	1	1				1	0		
		Agusan del Sur	1	1	1	1	1	1				1	0		
		Surigao del Norte	1	1	1	1	1	1				1	0		
		Dinagat Islands	1	1	1	1	1	1				1	0		
		Surigao del Sur	1	1	1	1	1	1				1	0		
Hiring of FEO for Assessment of Graduated NGP Sites (C/P/R)	Extension Officer hired (no.)	Regional Total	16	16	16	16	16	16				16	0		
		Regional Office	1	1	1	1	1	1	1				1	0	
		Agusan del Norte	3	3	3	3	3	3	3				3	0	
		District 1	1	1	1	1	1	1	1				1	0	
		PENRO	1	1	1	1	1	1	1				1	0	
		District 2	2	2	2	2	2	2	2				2	0	
		CENRO Nasipit	1	1	1	1	1	1	1				1	0	
		CENRO Tubay	1	1	1	1	1	1	1				1	0	
		Agusan del Sur	5	5	5	5	5	5	5				5	0	
		District 1	3	3	3	3	3	3	3				3	0	
		PENRO	1	1	1	1	1	1	1				1	0	
		CENRO Bayugan City	1	1	1	1	1	1	1				1	0	
		CENRO Talacogon	1	1	1	1	1	1	1				1	0	
		District 2	2	2	2	2	2	2	2				2	0	
		CENRO Bunawan	1	1	1	1	1	1	1				1	0	
		CENRO Loreto	1	1	1	1	1	1	1				1	0	
		Surigao del Norte	2	2	2	2	2	2	2				2	0	
		District 2	2	2	2	2	2	2	2				2	0	
		PENRO	1	1	1	1	1	1	1				1	0	
		CENRO Tubod	1	1	1	1	1	1	1				1	0	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution	Nurseries established/ maintained/ operated (no.) Annual seedling production requirement: 15,000 seedlings to be produced per nursery	Dinagat Islands	1	1	1	1	1	1					1	0		
		Lone District	1	1	1	1	1	1	1					1	0	
		Surigao del Sur	4	4	4	4	4	4						4	0	
		District 1	3	3	3	3	3	3	3					3	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		CENRO Cantilan	1	1	1	1	1	1	1					1	0	
		CENRO Lianga	1	1	1	1	1	1	1					1	0	
		District 2	1	1	1	1	1	1	1					1	0	
		CENRO Bislig City	1	1	1	1	1	1	1					1	0	
		Regional Total	11	11	11	11	11	11	11					11	0	
		Agusan del Norte	2	2	2	2	2	2	2					2	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Nasipit	1	1	1	1	1	1	1					1	0	
		CENRO Tubay	1	1	1	1	1	1	1					1	0	
		Agusan del Sur	4	4	4	4	4	4	4					4	0	
		District 1	2	2	2	2	2	2	2					2	0	
		CENRO Bayugan City	1	1	1	1	1	1	1					1	0	
		CENRO Talacogon	1	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Bunawan	1	1	1	1	1	1	1					1	0	
		CENRO Loreto	1	1	1	1	1	1	1					1	0	
		Surigao del Norte	1	1	1	1	1	1	1					1	0	
		District 2	1	1	1	1	1	1	1					1	0	
		SIPLAS/PASu	1	1	1	1	1	1	1					1	0	
		Dinagat Islands	1	1	1	1	1	1	1					1	0	
		Lone District	1	1	1	1	1	1	1					1	0	
		Surigao del Sur	3	3	3	3	3	3	3					3	0	
		District 1	2	2	2	2	2	2	2					2	0	
CENRO Cantilan	1	1	1	1	1	1	1					1	0			
CENRO Lianga	1	1	1	1	1	1	1					1	0			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
Repair/Improvement of Boon Clonal Nursery	Nursery repaired (no.)	District 2	1	1	1	1	1	1					1	0		
		CENRO Bislig City	1	1	1	1	1	1	1					1	0	
		Regional Total	0	0	1	0	1	0	0	0	0	0	0	0	1	
Information, Education and Communication (IEC)/Communication, Education, Participation and Awareness (CEPA) and Partnership Activities	IEC campaign conducted or materials produced (no)	Agusan del Norte	0	0	1	0	1	0	0	0	0	0	0	1		
		Regional Total	0	3	0	0	3	0	0	0	0	0	0	3		
		District 1	0	1	0	0	1	0	0	0	0	0	0	0	1	
Information, Education and Communication (IEC)/Communication, Education, Participation and Awareness (CEPA) Activities focusing on graduated NGP sites"	IEC campaign conducted or materials produced (no)	PENRO	0	1	0	0	1	0	0	0	0	0	0	1		
		District 2	0	2	0	0	2	0	0	0	0	0	0	2		
		CENRO Nasipit	0	1	0	0	1	0	0	0	0	0	0	1		
		CENRO Tubay	0	1	0	0	1	0	0	0	0	0	0	1		
		Agusan del Sur	0	1	3	0	4	0	0	0	0	0	0	4		
		District 1	0	0	2	0	2	0	0	0	0	0	0	2		
		CENRO Bayugan City	0	0	1	0	1	0	0	0	0	0	0	1		
		CENRO Talacogon	0	0	1	0	1	0	0	0	0	0	0	1		
		District 2	0	1	1	0	2	0	0	0	0	0	0	2		
		CENRO Bunawan	0	0	1	0	1	0	0	0	0	0	0	1		
		CENRO Loreto	0	1	0	0	1	0	0	0	0	0	0	1		
		Regional Total	0	2	2	0	4	0	0	0	0	0	0	4		
Agusan del Sur	0	2	2	0	4	0	0	0	0	0	0	4				
District 1		2	0	0	2	0	0	0	0	0	0	2				
CENRO Bayugan City		1	0	0	1	0	0	0	0	0	0	1				
CENRO Talacogon		1	0	0	1	0	0	0	0	0	0	1				
District 2		0	2	0	2	0	0	0	0	0	0	2				
CENRO Bunawan			1	0	1	0	0	0	0	0	0	1				
CENRO Loreto			1	0	1	0	0	0	0	0	0	1				

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Improvement of Tree Seedling Nursery (PENRO) - Indigenous spp	Seed nursery improved (no.)	Regional Total	0	1	0	0	1	0				0	1	
		Surigao del Norte	0	1	0	0	1	0				0	1	
Establishment of Tree Seedling Nursery (PENRO)	IEC campaign conducted or materials produced (no)	Regional Total		2	0	0	2	0				0	2	
		Agusan del Norte		1		0	1	0				0	1	
		District 1		1		0	1	0				0	1	
		PENRO		1		0	1	0				0	1	
		Agusan del Sur		1	0	0	1	0				0	1	
		District 1		1	0	0	1	0				0	1	
		PENRO		1	0	0	1	0			0	1		
Establishment of Arboretum	Arboretum established (no)	Regional Total		2	0	0	2	0				0	2	
		Agusan del Sur		0	2	0	2	0				0	2	
		District 2		0	2	0	2	0				0	2	
		CENRO Talacogon		0	1	0	1	0				0	1	
		CENRO Loreto		0	1	0	1	0				0	1	
Establishment of satellite Tree Nursery with bunk house (Veruela Satellite office and La Paz MIAC)	Nurseries maintained / established/operated (no)	Regional Total		2		0	2	0				0	2	
		Agusan del Sur		2		0	2	0				0	2	
		District 2		0	2	0	2	0				0	2	
		CENRO Talacogon		1	0	0	1	0				0	1	
		CENRO Loreto		1	0	0	1	0				0	1	
Documentation of Success Stories for the NGP beneficiaries (Audio Visual Production (AVP))	AVP produced (no.)	Regional Total		0	0	4	4	0				0	4	
		Agusan del Sur		0	0	4	4	0				0	4	
		District 2		0	0	4	4	0				0	4	
		PENRO ADS		0	0	4	4	0				0	4	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Establishment of SPA - Indigenous	SPA/IPT maintained with seeds collected (no / kg)	Regional Total		6	1	0	7	0				0	7	
		Agusan del Norte		3	0	0	3	0				0	3	
		District 1		1	0	0	1	0				0	1	
		PENRO		1	0	0	1	0				0	1	
		District 2		2	0	0	2	0				0	2	
		CENRO Nasipit		1	0	0	1	0				0	1	
		CENRO Tubay		1	0	0	1	0				0	1	
		Agusan del Sur		3	1	0	4	0				0	4	
		District 2		3	1	0	4	0				0	4	
		CENRO Talacogon		1	0	0	1	0				0	1	
		CENRO Loreto		1	1	0	2	0				0	2	
		CENRO Bunawan		1	0	0	1	0				0	1	
Procurement of geo-tagging equipment	Smartphones procured (no)	Regional Total		29	10	0	39	0				0	39	
		Agusan del Norte		0	10	0	10	0				0	10	
		Agusan del Sur		29	0	0	29	0				0	29	
Repair/ Enhancement of the MMFN	Facility repaired (no.)	Regional Total	0	1	0	0	1	0				0	1	
		Surigao del Sur	0	1	0	0	1	0				0	1	
		District 2	0	1	0	0	1	0				0	1	
		CENRO Bislig City	0	1	0	0	1	0				0	1	

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