

**QUARTERLY PHYSICAL REPORT OF OPERATION  
as of FIRST QUARTER CY 2024**

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Region: CARAGA**

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
<b>NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>																
<b>Sub-program</b>																
<b>Natural Resources Management Arrangement/Agreement and Permit Issuance</b>																
<b>A. Forest Products Utilization &amp; Land Use Regulation</b>																
<b>1. Issuance of Tenure Instrument / Management Arrangement</b>																
<b>1.a.Processing of New Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)</b>	100% of target untenured areas placed under appropriate management arrangement / tenurial instrument	<b>Regional Total</b>		1	3		4							4		
		<b>Agusan del Sur</b>		1	3		4								4	
		District 1		1	2		3								3	
		CENRO Bayugan City			1		1								1	
		CENRO Talacogon		1	1		2								2	
		District 2			1		1								1	
		CENRO Loreto			1		1								1	
<b>1. Processing Issuance of cutting/ harvesting permits and WPP</b>	Application documents reviewed / evaluated, validated and approved otherwise, returned to PENRO concerned on prescribed time with comments for further action (no).	<b>Regional Total</b>		4	6	6	16	6					6	10		
		<b>Regional Office</b>		4	6	6	16	6					6	10		
<b>2. Compliance Monitoring of tenure or permit holders</b>	Tenure/ permit holders monitored with recommendations of C/PENRO reviewed / analyzed / implemented (no)	<b>Regional Total</b>	20	39	40	26	125	22					22	103		
		<b>Regional Office</b>	1		1		2	1					1	1		
		<b>Regional Office</b>		1			1	0					0	1		
		<b>Regional Office</b>	1			1	2	1					1	1		
		<b>Regional Office</b>	1	2	2	1	6	1					1	5		
		<b>Regional Office</b>	3	4	4	2	13	3					3	10		
		<b>Regional Office</b>	2	2	2	1	7	2					2	5		
<b>f. Rattan</b>	Consolidated assessment report with categorical recommendations submitted annually to FMR (no)	<b>Regional Office</b>	1	2	2	1	6	1				1	5			
		Rattan Cutting Contract	2	2	2	1	7	2				2	5			
		Rattan Processing Plant Permit	1	2	2	1	6	1				1	5			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
g. CBFM-PO	PENRO	<b>Sub-Regional Total</b>	14	32	33	22	101	16				16	85	
		<b>Agusan del Norte</b>	5	8	8	6	27	5				5	22	
		District 2	5	8	8	6	27	5				5	22	
		CENRO Nasipit	4	3	3	3	13	4				4	9	
		CENRO Tubay	1	5	5	3	14	1				1	13	
		<b>Agusan del Sur</b>	2	9	11	5	27	2				2	25	
		District 1	2	5	7	3	17	2				2	15	
		CENRO Bayugan City	1	4	5	2	12	1				1	11	
		CENRO Talacogon	1	1	2	1	5	1				1	4	
		District 2	0	4	4	2	10	0				0	10	
		CENRO Bunawan	0	2	2	0	4	0				0	4	
		CENRO Loreto	0	2	2	2	6	0				0	6	
		<b>Surigao del Norte</b>	0	3	4	2	9	2				2	7	
		District 2	0	3	4	2	9	2				2	7	
		CENRO Tubod	0	3	4	2	9	2				2	7	
		<b>Surigao del Sur</b>	7	12	10	9	38	7				7	31	
		District 1	6	11	9	9	35	6				6	29	
		CENRO Cantilan	3	3	3	3	12	3				3	9	
		CENRO Lianga	3	8	6	6	23	3				3	20	
		District 2	1	1	1	0	3	1				1	2	
CENRO Bislig City	1	1	1	0	3	1				1	2			
<b>Forest revenue collection intensified</b>	Amount of fees due collected (in Php) with Official Receipt	<b>Regional Total</b>	4,604,331	4,604,331	4,604,334	6,160,248	19,973,244	12,366,400			12,366,400	7,606,844		
		Agusan del Norte	135,000	135,000	135,000	1,690,911	2,095,911	1,502,173			1,502,173	593,738		
		Agusan del Sur	818,997	818,997	819,000	819,001	3,275,995	548,950			548,950	2,727,045		
		Surigao del Norte	340,105	340,105	340,105	340,104	1,360,419	675,234			675,234	685,185		
		Dinagat Islands	2,010,819	2,010,819	2,010,819	2,010,819	8,043,276	7,733,194			7,733,194	310,082		
		Surigao del Sur	1,299,410	1,299,410	1,299,410	1,299,413	5,197,643	1,906,848			1,906,848	3,290,795		
<b>4. Performance Evaluation of CSCs OUTSIDE CBFMA (devolved CSCs) Including expired and expiring CSCs</b>	CSC area assessed and development therein indicated in the map	<b>Regional Total</b>												
		<b>Agusan del Norte</b>	8	10			18	19				19	-1	
		District 2	8	10			18	19				19	-1	
		CENRO Nasipit	7	10			17	17				17	0	
		CENRO Tubay	1	0			1	2				2	-1	
		<b>Agusan del Sur</b>	15	30	50	5	100	17				17	83	
		District 1	10	15	30	5	60	11				11	49	
		CENRO Bayugan City	5	10	15		30	5				5	25	
		CENRO Talacogon	5	5	15	5	30	6				6	24	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>5. Performance Evaluation of Expiring CBFMA within Five (5) Years</b>	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	District 2	5	15	20		40	6				6	34	
		CENRO Bunawan	5	10	15		30	6				6	24	
		CENRO Loreto		5	5		10	0				0	10	
		<b>Surigao del Sur</b>	<b>9</b>	<b>22</b>	<b>16</b>	<b>8</b>	<b>55</b>	<b>11</b>				<b>11</b>	<b>44</b>	
		District 1	6	12	6	6	30	6				6	24	
		CENRO Cantilan	6	7	6	6	25	6				6	19	
		CENRO Lianga	0	5	0	0	5	0				0	5	
		District 2	3	10	10	2	25	5				5	20	
		CENRO Bislig City	3	10	10	2	25	5				5	20	
		<b>Regional Total</b>	<b>3</b>	<b>5</b>	<b>9</b>	<b>3</b>	<b>20</b>	<b>4</b>				<b>4</b>	<b>16</b>	
		<b>Agusan del Norte</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>2</b>				<b>2</b>	<b>2</b>	
		District 2	1	1	1	1	4	2				2	2	
		CENRO Nasipit	0	0	1	0	1	0				0	1	
		CENRO Tubay	1	1	0	1	3	2				2	1	
		<b>Agusan del Sur</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>9</b>	<b>1</b>				<b>1</b>	<b>8</b>	
		District 1	1	3	4	1	9	1				1	8	
		CENRO Bayugan City	1	3	4	1	9	1				1	8	
		<b>Surigao del Norte</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>				<b>0</b>	<b>1</b>	
		District 2	0	0	1	0	1	0				0	1	
		CENRO Tubod	0	0	1	0	1	0				0	1	
		<b>Surigao del Sur</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>1</b>				<b>1</b>	<b>5</b>	
		District 1	1	1	2	1	5	1				1	4	
		CENRO Cantilan	1	1	1	0	3	1				1	2	
		CENRO Lianga	0	0	1	1	2	0				0	2	
		District 2	0	0	1	0	1	0				0	1	
		CENRO Bislig City	0	0	1	0	1	0				0	1	
		<b>B. Forest Protection Program (Implementation of the Regional Forest Protection Plan) -Neutralization of illegal logging hotspot areas</b>												
<b>Menu 1. Full logistics &amp; material support essential in forest law enforcement</b>														
<b>a. Purchase of GPS with camera and geotagging capability(no.)</b>	GPS purchased (no)	<b>Regional Total</b>	<b>0</b>	<b>98</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>0</b>			<b>0</b>	<b>98</b>		
		<b>Regional Office</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>			<b>0</b>	<b>10</b>		
		<b>Agusan del Norte</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>			<b>0</b>	<b>25</b>		
		District 1	0	5	0	0	5	0			0	5		
		PENRO	0	5	0	0	5	0			0	5		
		District 2	0	20	0	0	20	0			0	20		
		CENRO Nasipit	0	10	0	0	10	0			0	10		
		CENRO Tubay	0	10	0	0	10	0			0	10		

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
<b>b. Purchase of Geo tagging Equipment</b>	Geo tagging Equipment purchased (no)	<b>Agusan del Sur</b>	0	18	0	0	18	0				0	18		
		District 1	0	9	0	0	9	0				0	9		
		PENRO	0	0	0	0	0	0				0	0		
		CENRO Bayugan City	0	5	0	0	5	0				0	5		
		CENRO Talacogon	0	4	0	0	4	0				0	4		
		District 2	0	9	0	0	9	0				0	9		
		CENRO Bunawan	0	4	0	0	4	0				0	4		
		CENRO Loreto	0	5	0	0	5	0				0	5		
		<b>Surigao del Norte</b>	0	8	0	0	8	0				0	8		
		District 2													
		PASU SIPLAS	0	4	0	0	4	0				0	4		
		CENRO Tubod	0	4	0	0	4	0				0	4		
		<b>Dinagat Islands</b>	0	2	0	0	2	0				0	2		
		Lone District	0	2	0	0	2	0				0	2		
		<b>Surigao del Sur</b>	0	35	0	0	35	0				0	35		
		District 1	0	25	0	0	25	0				0	25		
		PENRO	0	5	0	0	5	0				0	5		
		CENRO Cantilan	0	10	0	0	10	0				0	10		
		CENRO Lianga	0	10	0	0	10	0				0	10		
		District 2	0	10	0	0	10	0				0	10		
		CENRO Bislig City	0	10	0	0	10	0				0	10		
		<b>Regional Total</b>	0	156	0	0	156	0				0	156		
		<b>Regional Office</b>	0	13	0	0	13	0				0	13		
		<b>Agusan del Norte</b>	0	26	0	0	26	0				0	26		
		District 2	0	26	0	0	26	0				0	26		
		CENRO Nasipit	0	13	0	0	13	0				0	13		
		CENRO Tubay	0	13	0	0	13	0				0	13		
		<b>Agusan del Sur</b>	0	52	0	0	52	0				0	52		
		District 1	0	26	0	0	26	0				0	26		
		CENRO Bayugan City	0	13	0	0	13	0				0	13		
CENRO Talacogon	0	13	0	0	13	0				0	13				
District 2	0	26	0	0	26	0				0	26				
CENRO Bunawan	0	13	0	0	13	0				0	13				
CENRO Loreto	0	13	0	0	13	0				0	13				

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>1.6 Maintenance of Acquired Equipment</b> a. Maintenance of Boom Truck  <b>b. Maintenance of motorcycles/vehicles / pumboat</b>	Boom Truck maintained (no.)	<b>Surigao del Norte</b>	0	26	0	0	26	0				0	26	
		District 2	0	26	0	0	26	0				0	26	
		PASU SIPLAS	0	13	0	0	13	0				0	13	
		PENRO	0	13	0	0	13	0				0	13	
		<b>Surigao del Sur</b>	0	39	0	0	39	0				0	39	
		District 1	0	26	0	0	26	0				0	26	
		PENRO	0	0	0	0	0	0				0	0	
		CENRO Cantilan	0	13	0	0	13	0				0	13	
		CENRO Lianga	0	13	0	0	13	0				0	13	
		District 2	0	13	0	0	13	0				0	13	
		CENRO Bislig City	0	13	0	0	13	0				0	13	
		<b>Regional Total</b>	2	2	2	2	2	2				2	0	
		Regional Office	2	2	2	2	2	2				2	0	
		<b>Regional Total</b>	73	73	73	73	73	73				73	0	
		<b>Agusan del Norte</b>	10	10	10	10	10	10				10	0	
	District 1	2	2	2	2	2	2				2	0		
	PENRO	2	2	2	2	2	2				2	0		
	District 2	8	8	8	8	8	8				8	0		
	CENRO Nasipit	4	4	4	4	4	4				4	0		
	CENRO Tubay	4	4	4	4	4	4				4	0		
	<b>Agusan del Sur</b>	33	33	33	33	33	33				33	0		
	District 1	17	17	17	17	17	17				17	0		
	PENRO	2	2	2	2	2	2				2	0		
	CENRO Bayugan City	6	6	6	6	6	6				6	0		
	CENRO Talacogon	9	9	9	9	9	9				9	0		
	District 2	16	16	16	16	16	16				16	0		
	CENRO Bunawan	8	8	8	8	8	8				8	0		
	CENRO Loreto	8	8	8	8	8	8				8	0		
	<b>Surigao del Norte</b>	10	10	10	10	10	10				10	0		
	District 1	4	4	4	4	4	4				4	0		
	PENRO-PASu	4	4	4	4	4	4				4	0		
	District 2	6	6	6	6	6	6				6	0		
	PENRO	1	1	1	1	1	1				1	0		
CENRO Tubod	5	5	5	5	5	5				5	0			
<b>Dinagat Islands</b>	5	5	5	5	5	5				5	0			
Lone District	5	5	5	5	5	5				5	0			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	<b>Surigao del Sur</b>	15	15	15	15	15	15					15	0		
		District 1	9	9	9	9	9	9					9	0		
		PENRO	3	3	3	3	3	3					3	0		
		CENRO Cantilan	3	3	3	3	3	3					3	0		
		CENRO Lianga	3	3	3	3	3	3					3	0		
		District 2	6	6	6	6	6	6					6	0		
		CENRO Bislig City	6	6	6	6	6	6					6	0		
		<b>Regional Total</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>					<b>20</b>	<b>0</b>	
		<b>Regional Office</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>3</b>	<b>0</b>	
		<b>Agusan del Norte</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>3</b>	<b>0</b>	
		District 1	1	1	1	1	1	1	1					1	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Nasipit	1	1	1	1	1	1	1					1	0	
		CENRO Tubay	1	1	1	1	1	1	1					1	0	
		<b>Agusan del Sur</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>					<b>5</b>	<b>0</b>	
		District 1	3	3	3	3	3	3	3					3	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		CENRO Bayugan City	1	1	1	1	1	1	1					1	0	
		CENRO Talacogon	1	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Bunawan	1	1	1	1	1	1	1					1	0	
		CENRO Loreto	1	1	1	1	1	1	1					1	0	
		<b>Surigao del Norte</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>					<b>4</b>	<b>0</b>	
		District 1	2	2	2	2	2	2	2					2	0	
		PENRO-PASu	2	2	2	2	2	2	2					2	0	
		District 2	2	2	2	2	2	2	2					2	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		CENRO Tubod	1	1	1	1	1	1	1					1	0	
		<b>Dinagat Islands</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>					<b>1</b>	<b>0</b>	
		Lone District	1	1	1	1	1	1	1					1	0	
		<b>Surigao del Sur</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>					<b>4</b>	<b>0</b>	
		District 1	2	2	2	2	2	2	2					2	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		CENRO Cantilan												0	0	
		CENRO Lianga	1	1	1	1	1	1	1					1	0	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
<b>Menu 2. Construction/Improvement of Infrastructures</b> <b>2.1 Maintenance of constructed Ranger Station and ENR Information Center look-out tower and monitoring stations</b>	AECTF checkpoints improved/maintained (no.)  Look-out Tower (no.)	District 2	2	2	2	2	2	2					2	0		
		CENRO Bislig City	2	2	2	2	2	2					2	0		
		<b>Regional Total</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>					<b>5</b>	<b>0</b>	
		<b>Regional Office</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>					<b>5</b>	<b>0</b>	
		- Tabontabon AECTF	1	1	1	1	1	1	1					1	0	
		- Lingig AECTF	1	1	1	1	1	1	1					1	0	
		- Camagong AECTF	1	1	1	1	1	1	1					1	0	
		- Cuevas AECTF	1	1	1	1	1	1	1					1	0	
		- Alegria AECTF	1	1	1	1	1	1	1					1	0	
		<b>Regional Total</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>					<b>4</b>	<b>0</b>	
		<b>Agusan del Norte</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>					<b>1</b>	<b>0</b>	
		District 2	1	1	1	1	1	1	1					1	0	
		CENRO Nasipit	1	1	1	1	1	1	1					1	0	
		<b>Agusan del Sur</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>					<b>1</b>	<b>0</b>	
		District 2	1	1	1	1	1	1	1					1	0	
		CENRO Bunawan	1	1	1	1	1	1	1					1	0	
		<b>Dinagat Islands</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>					<b>1</b>	<b>0</b>	
		Lone District	1	1	1	1	1	1	1					1	0	
		<b>Surigao del Sur</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>					<b>1</b>	<b>0</b>	
		District 2	1	1	1	1	1	1	1					1	0	
CENRO Bislig City	1	1	1	1	1	1	1					1	0			
<b>Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings</b>																
<b>3.1 Activate/revitalize MFPCs, PLECC, RLECC &amp; other inter-agency collaborations</b>	Groups Deputized (no)	<b>Regional Total</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>				<b>6</b>	<b>0</b>		
		Regional Office	1	1	1	1	1	1	1				1	0		
		Agusan del Norte	1	1	1	1	1	1	1				1	0		
		Agusan del Sur	1	1	1	1	1	1	1				1	0		
		Surigao del Norte	1	1	1	1	1	1	1				1	0		
		Dinagat Islands	1	1	1	1	1	1	1				1	0		
		Surigao del Sur	1	1	1	1	1	1	1				1	0		
<b>Menu 4. Undertake capacity building to DENR Personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations</b>																
<b>4.2 Paralegal training of volunteers for deputation</b>	Trainings conducted with report submitted (no)	<b>Regional Total</b>		<b>1</b>				<b>1</b>	<b>0</b>				<b>0</b>	<b>1</b>		
		<b>Regional Office</b>		<b>1</b>				<b>1</b>	<b>0</b>				<b>0</b>	<b>1</b>		

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks			
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL					
<b>Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level</b> <b>5.2 IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium</b>	IEC campaign conducted (no)	<b>Regional Total</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>48</b>	<b>15</b>					<b>15</b>	<b>33</b>			
		<b>Agusan del Norte</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>4</b>					<b>4</b>	<b>4</b>			
		District 2	2	2	2	2	8	4					4	4			
		CENRO Nasipit	1	1	1	1	4	3					3	1			
		CENRO Tubay	1	1	1	1	4	1					1	3			
		<b>Agusan del Sur</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>16</b>	<b>4</b>					<b>4</b>	<b>12</b>			
		District 1	2	2	2	2	8	2					2	6			
		CENRO Bayugan City	1	1	1	1	4	1					1	3			
		CENRO Talacogon	1	1	1	1	4	1					1	3			
		District 2	2	2	2	2	8	2					2	6			
		CENRO Bunawan	1	1	1	1	4	1					1	3			
		CENRO Loreto	1	1	1	1	4	1					1	3			
		<b>Surigao del Norte</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>2</b>					<b>2</b>	<b>6</b>			
		District 2	2	2	2	2	8	2					2	6			
		PENRO-PASu	1	1	1	1	4	1					1	3			
		CENRO Tubod	1	1	1	1	4	1					1	3			
		<b>Dinagat Islands</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1</b>					<b>1</b>	<b>3</b>			
		Lone District	1	1	1	1	4	1					1	3			
		<b>Surigao del Sur</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>4</b>					<b>4</b>	<b>8</b>			
		District 1	2	2	2	2	8	2					2	6			
		CENRO Cantilan	1	1	1	1	4	1					1	3			
		CENRO Lianga	1	1	1	1	4	1					1	3			
		District 2	1	1	1	1	4	2					2	2			
		CENRO Bislig City	1	1	1	1	4	2					2	2			
		<b>Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements</b>															
		<b>6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements including least of burden</b>	volume (bd.ft.) of apprehended undocumented forest products including NTFPs with incidence reports submitted to PENRO/RO to FMB cc OUFO	<b>Regional Total</b>	<b>166,186</b>	<b>167,601</b>	<b>167,634</b>	<b>164,153</b>	<b>665,574</b>	<b>119,927</b>					<b>119,927</b>	<b>545,647</b>	
				<b>Agusan del Norte</b>	<b>23,702</b>	<b>23,703</b>	<b>23,703</b>	<b>23,704</b>	<b>94,812</b>	<b>13,473</b>					<b>13,473</b>	<b>81,339</b>	
District 2	23,702			23,703	23,703	23,704	94,812	13,473					13,473	81,339			
CENRO Nasipit	16,914			16,915	16,915	16,915	67,659	9,848					9,848	57,811			
CENRO Tubay	6,788			6,788	6,788	6,789	27,153	3,625					3,625	23,528			



Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
		<b>Agusan del Sur</b>	<b>80,656</b>	<b>80,657</b>	<b>80,656</b>	<b>80,658</b>	<b>322,627</b>	<b>62,764</b>					<b>62,764</b>	<b>259,863</b>	
		District 1	29,119	29,119	29,119	29,120	116,477	10,229					10,229	106,248	
		CENRO Bayugan City	15,368	15,368	15,368	15,369	61,473	8,259					8,259	53,214	
		CENRO Talacogon	13,751	13,751	13,751	13,751	55,004	1,969					1,969	53,035	
		District 2	51,537	51,538	51,537	51,538	206,150	52,535					52,535	153,615	
		CENRO Bunawan	11,460	11,461	11,460	11,461	45,842	21,384					21,384	24,458	
		CENRO Loreto	40,077	40,077	40,077	40,077	160,308	31,151					31,151	129,157	
		<b>Surigao del Norte</b>	<b>17,265</b>	<b>17,264</b>	<b>17,264</b>	<b>17,264</b>	<b>69,057</b>	<b>4,283</b>					<b>4,283</b>	<b>64,774</b>	
		District 2	17,265	17,264	17,264	17,264	69,057	4,283					4,283	64,774	
		PENRO-PASu	1,777	1,776	1,776	1,776	7,105	1,861					1,861	5,244	
		CENRO Tubod	15,488	15,488	15,488	15,488	61,952	2,422					2,422	59,530	
		<b>Dinagat Islands</b>	<b>1,000</b>	<b>2,414</b>	<b>2,450</b>	<b>2,450</b>	<b>8,314</b>	<b>283</b>					<b>283</b>	<b>8,031</b>	
		Lone District	1,000	2,414	2,450	2,450	8,314	283					283	8,031	
		<b>Surigao del Sur</b>	<b>43,563</b>	<b>43,563</b>	<b>43,561</b>	<b>40,077</b>	<b>170,764</b>	<b>39,125</b>					<b>39,125</b>	<b>131,639</b>	
		District 1	34,563	34,563	34,063	30,077	133,266	35,643					35,643	97,623	
		CENRO Cantilan	13,563	13,563	13,563	13,559	54,248	5,930					5,930	48,318	
		CENRO Lianga	21,000	21,000	20,500	16,518	79,018	29,713					29,713	49,305	
		District 2	9,000	9,000	9,498	10,000	37,498	3,482					3,482	34,016	
		CENRO Bislig City	9,000	9,000	9,498	10,000	37,498	3,482					3,482	34,016	
	Number of vehicles, equipment and other implements apprehended thru proper channels with incidence reports submitted to PENRO/ RO to FMB cc OUFO	<b>Regional Total</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>48</b>	<b>37</b>					<b>37</b>	<b>11</b>	
		<b>Agusan del Norte</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>5</b>					<b>5</b>	<b>3</b>	
		District 2	2	2	2	2	8	5					5	3	
		CENRO Nasipit	1	1	1	1	4	5					5	-1	
		CENRO Tubay	1	1	1	1	4	0					0	4	
		<b>Agusan del Sur</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>16</b>	<b>3</b>					<b>3</b>	<b>13</b>	
		District 1	2	2	2	2	8	1					1	7	
		CENRO Bayugan City	1	1	1	1	4	0					0	4	
		CENRO Talacogon	1	1	1	1	4	1					1	3	
		District 2	2	2	2	2	8	2					2	6	
		CENRO Bunawan	1	1	1	1	4	0					0	4	
		CENRO Loreto	1	1	1	1	4	2					2	2	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
6.2 Hauling of apprehended and/or seized undocumented forest products and vehicles/implements to CENR Office or any nearest Government Office	Volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to PENRO/RO to FMB cc OUFO	<b>Surigao del Norte</b>	2	2	2	2	8	2				2	6		
		District 2	2	2	2	2	8	2				2	6		
		PENRO-PASu	1	1	1	1	4	0				0	4		
		CENRO Tubod	1	1	1	1	4	2				2	2		
		<b>Dinagat Islands</b>	1	1	1	1	4	0				0	4		
		Lone District	1	1	1	1	4	0				0	4		
		<b>Surigao del Sur</b>	3	3	3	3	12	27				27	-15		
		District 1	2	2	2	2	8	20				20	-12		
		CENRO Cantilan	1	1	1	1	4	4				4	0		
		CENRO Lianga	1	1	1	1	4	16				16	-12		
		District 2	1	1	1	1	4	7				7	-3		
		CENRO Bislig City	1	1	1	1	4	7				7	-3		
		<b>Regional Total</b>			<b>184,259</b>	<b>185,759</b>	<b>185,759</b>	<b>185,681</b>	<b>741,456</b>	<b>119,927</b>			<b>119,927</b>	<b>621,529</b>	
		<b>Agusan del Norte</b>			<b>26,467</b>	<b>26,468</b>	<b>26,468</b>	<b>26,468</b>	<b>105,869</b>	<b>13,473</b>			<b>13,473</b>	<b>92,396</b>	
		District 2			<b>26,467</b>	<b>26,468</b>	<b>26,468</b>	<b>26,468</b>	<b>105,869</b>	<b>13,473</b>			<b>13,473</b>	<b>92,396</b>	
		CENRO Nasipit			<b>16,914</b>	<b>16,915</b>	<b>16,915</b>	<b>16,915</b>	<b>67,659</b>	<b>9,848</b>			<b>9,848</b>	<b>57,811</b>	
		CENRO Tubay			<b>9,553</b>	<b>9,553</b>	<b>9,553</b>	<b>9,553</b>	<b>38,210</b>	<b>3,625</b>			<b>3,625</b>	<b>34,585</b>	
		<b>Agusan del Sur</b>			<b>89,158</b>	<b>89,158</b>	<b>89,158</b>	<b>89,161</b>	<b>356,635</b>	<b>62,764</b>			<b>62,764</b>	<b>293,871</b>	
		District 1			<b>29,119</b>	<b>29,119</b>	<b>29,119</b>	<b>29,120</b>	<b>116,477</b>	<b>10,229</b>			<b>10,229</b>	<b>106,248</b>	
		CENRO Bayugan City			<b>15,368</b>	<b>15,368</b>	<b>15,368</b>	<b>15,369</b>	<b>61,473</b>	<b>8,259</b>			<b>8,259</b>	<b>53,214</b>	
		CENRO Talacogon			<b>13,751</b>	<b>13,751</b>	<b>13,751</b>	<b>13,751</b>	<b>55,004</b>	<b>1,969</b>			<b>1,969</b>	<b>53,035</b>	
		District 2			<b>60,039</b>	<b>60,039</b>	<b>60,039</b>	<b>60,041</b>	<b>240,158</b>	<b>52,535</b>			<b>52,535</b>	<b>187,623</b>	
		CENRO Bunawan			<b>17,939</b>	<b>17,939</b>	<b>17,939</b>	<b>17,940</b>	<b>71,757</b>	<b>21,384</b>			<b>21,384</b>	<b>50,373</b>	
		CENRO Loreto			<b>42,100</b>	<b>42,100</b>	<b>42,100</b>	<b>42,101</b>	<b>168,401</b>	<b>31,151</b>			<b>31,151</b>	<b>137,250</b>	
		<b>Surigao del Norte</b>			<b>20,863</b>	<b>20,862</b>	<b>20,862</b>	<b>20,862</b>	<b>83,449</b>	<b>4,283</b>			<b>4,283</b>	<b>79,166</b>	
		District 2			<b>20,863</b>	<b>20,862</b>	<b>20,862</b>	<b>20,862</b>	<b>83,449</b>	<b>4,283</b>			<b>4,283</b>	<b>79,166</b>	
		PENRO-PASu			<b>1,777</b>	<b>1,776</b>	<b>1,776</b>	<b>1,776</b>	<b>7,105</b>	<b>1,861</b>			<b>1,861</b>	<b>5,244</b>	
		CENRO Tubod			<b>19,086</b>	<b>19,086</b>	<b>19,086</b>	<b>19,086</b>	<b>76,344</b>	<b>2,422</b>			<b>2,422</b>	<b>73,922</b>	
		<b>Dinagat Islands</b>			<b>1,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,418</b>	<b>8,418</b>	<b>283</b>			<b>283</b>	<b>8,135</b>	
		Lone District			<b>1,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,418</b>	<b>8,418</b>	<b>283</b>			<b>283</b>	<b>8,135</b>	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
<b>6.3 Immediate administrative &amp; adjudication proceedings for apprehended forest products including conveyances, tools and implements</b>	Administrative adjudication proceedings report carried out within the prescription period (no.)	<b>Surigao del Sur</b>	<b>46,771</b>	<b>46,771</b>	<b>46,771</b>	<b>46,772</b>	<b>187,085</b>	<b>39,125</b>					<b>39,125</b>	<b>147,960</b>		
		District 1	35,060	35,060	35,060	35,062	140,242	35,643					35,643	104,599		
		CENRO Cantilan	13,562	13,562	13,562	13,562	54,248	5,930					5,930	48,318		
		CENRO Lianga	21,498	21,498	21,498	21,500	85,994	29,713					29,713	56,281		
		District 2	11,711	11,711	11,711	11,710	46,843	3,482					3,482	43,361		
		CENRO Bislig City	11,711	11,711	11,711	11,710	46,843	3,482					3,482	43,361		
		<b>Regional Total</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>44</b>	<b>11</b>					<b>11</b>	<b>33</b>		
		<b>Agusan del Norte</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>2</b>					<b>2</b>	<b>6</b>		
		District 2	2	2	2	2	8	2					2	6		
		CENRO Nasipit	1	1	1	1	4	1					1	3		
		CENRO Tubay	1	1	1	1	4	1					1	3		
		<b>Agusan del Sur</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>16</b>	<b>4</b>					<b>4</b>	<b>12</b>		
		District 1	2	2	2	2	8	2					2	6		
		CENRO Bayugan City	1	1	1	1	4	1					1	3		
		CENRO Talacogon	1	1	1	1	4	1					1	3		
		District 2	2	2	2	2	8	2					2	6		
		CENRO Bunawan	1	1	1	1	4	1					1	3		
		CENRO Loreto	1	1	1	1	4	1					1	3		
		<b>Surigao del Norte</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1</b>					<b>1</b>	<b>3</b>		
		District 2	1	1	1	1	4	1					1	3		
		CENRO Tubod	1	1	1	1	4	1					1	3		
		<b>Dinagat Islands</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1</b>					<b>1</b>	<b>3</b>		
		Lone District	1	1	1	1	4	1					1	3		
		<b>Surigao del Sur</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>3</b>					<b>3</b>	<b>9</b>		
		District 1	2	2	2	2	8	2					2	6		
		CENRO Cantilan	1	1	1	1	4	1					1	3		
		CENRO Lianga	1	1	1	1	4	1					1	3		
		District 2	1	1	1	1	4	1					1	3		
		CENRO Bislig City	1	1	1	1	4	1					1	3		
		<b>Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</b>														
		<b>7.1 Support to investigation, filing and prosecution of criminal complaints</b>	Report endorsed to FMB cc OUFO (no)	<b>Regional Total</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>48</b>	<b>12</b>					<b>12</b>	<b>36</b>
				<b>Agusan del Norte</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>2</b>					<b>2</b>	<b>6</b>
				District 2	2	2	2	2	8	2					2	6
		CENRO Nasipit	1	1	1	1	4	1					1	3		
		CENRO Tubay	1	1	1	1	4	1					1	3		

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks			
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL					
7.2 Hiring of Legal Researcher I	Legal Researchers hired with report submitted (no)	<b>Agusan del Sur</b>	4	4	4	4	16	4					4	12			
		District 1	2	2	2	2	8	2					2	6			
		CENRO Bayugan City	1	1	1	1	4	1					1	3			
		CENRO Talacogon	1	1	1	1	4	1					1	3			
		District 2	2	2	2	2	8	2					2	6			
		CENRO Bunawan	1	1	1	1	4	1					1	3			
		CENRO Loreto	1	1	1	1	4	1					1	3			
		<b>Surigao del Norte</b>	2	2	2	2	8	2					2	6			
		District 2	2	2	2	2	8	2					2	6			
		PENRO-PASu	1	1	1	1	4	1					1	3			
		CENRO Tubod	1	1	1	1	4	1					1	3			
		<b>Dinagat Islands</b>	1	1	1	1	4	1					1	3			
		Lone District	1	1	1	1	4	1					1	3			
		<b>Surigao del Sur</b>	3	3	3	3	12	3					3	9			
		District 1	2	2	2	2	8	2					2	6			
		CENRO Cantilan	1	1	1	1	4	1					1	3			
		CENRO Lianga	1	1	1	1	4	1					1	3			
		District 2	1	1	1	1	4	1					1	3			
		CENRO Bislig City	1	1	1	1	4	1					1	3			
		<b>Regional Total</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>					<b>5</b>	<b>0</b>		
				Agusan del Norte	1	1	1	1	1	1					1	0	
				Agusan del Sur	1	1	1	1	1	1					1	0	
				Surigao del Norte	1	1	1	1	1	1					1	0	
				Dinagat Islands	1	1	1	1	1	1					1	0	
				Surigao del Sur	1	1	1	1	1	1					1	0	
		7.2 Hiring of Legal Assistant II	Legal assistant hired with report submitted (no)	<b>Regional Total</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>				<b>6</b>	<b>0</b>	
				Regional Office	1	1	1	1	1	1	1					1	0
Agusan del Norte	1			1	1	1	1	1	1					1	0		
Agusan del Sur	1			1	1	1	1	1	1					1	0		
Surigao del Norte	1			1	1	1	1	1	1					1	0		
Dinagat Islands	1			1	1	1	1	1	1					1	0		
Surigao del Sur	1			1	1	1	1	1	1					1	0		
<b>Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System</b>																	
<b>10.1 Support to Full Operationalization of Lawin System</b>																	
a. Hiring of FPOs	Forest Protection Officers hired (no.)	<b>Regional Total</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>67</b>				<b>67</b>	<b>0</b>			
		<b>Regional Office</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>				<b>6</b>	<b>0</b>			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
b. Conduct of Patrolling	Distance Patrolled (km)	<b>Agusan del Norte</b>	12	12	12	12	12	12					12	0	
		District 2	12	12	12	12	12	12					12	0	
		CENRO Nasipit	8	8	8	8	8	8					8	0	
		CENRO Tubay	4	4	4	4	4	4					4	0	
		<b>Agusan del Sur</b>	21	21	21	21	21	21					21	0	
		District 1	11	11	11	11	11	11					11	0	
		PENRO	1	1	1	1	1	1					1	0	
		CENRO Bayugan City	6	6	6	6	6	6					6	0	
		CENRO Talacogon	4	4	4	4	4	4					4	0	
		District 2	10	10	10	10	10	10					10	0	
		CENRO Bunawan	4	4	4	4	4	4					4	0	
		CENRO Loreto	6	6	6	6	6	6					6	0	
		<b>Surigao del Norte</b>	9	9	9	9	9	9					9	0	
		District 1	3	3	3	3	3	3					3	0	
		PENRO-PASu	3	3	3	3	3	3					3	0	
		District 2	6	6	6	6	6	6					6	0	
		PENRO	2	2	2	2	2	2					2	0	
		CENRO Tubod	4	4	4	4	4	4					4	0	
		<b>Dinagat Islands</b>	5	5	5	5	5	5					5	0	
		Lone District	5	5	5	5	5	5					5	0	
		<b>Surigao del Sur</b>	14	14	14	14	14	14					14	0	
		District 1	10	10	10	10	10	10					10	0	
		CENRO Cantilan	5	5	5	5	5	5					5	0	
		CENRO Lianga	5	5	5	5	5	5					5	0	
		District 2	4	4	4	4	4	4					4	0	
		CENRO Bislig City	4	4	4	4	4	4					4	0	
		<b>Regional Total</b>	<b>1,740</b>	<b>1,740</b>	<b>1,740</b>	<b>1,740</b>	<b>6,960</b>	<b>2,155</b>					<b>2,155</b>	<b>4,805</b>	
		<b>Regional Office</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>180</b>	<b>720</b>	<b>195</b>					<b>195</b>	<b>525</b>	
		<b>Agusan del Norte</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,200</b>	<b>387</b>					<b>387</b>	<b>813</b>	
		District 2	300	300	300	300	1,200	387					387	813	
		CENRO Nasipit	180	180	180	180	720	236					236	484	
		CENRO Tubay	120	120	120	120	480	151					151	329	
		<b>Agusan del Sur</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>2,160</b>	<b>704</b>					<b>704</b>	<b>1,456</b>	
		District 1	270	270	270	270	1,080	334					334	746	
		CENRO Bayugan City	150	150	150	150	600	205					205	395	
		CENRO Talacogon	120	120	120	120	480	129					129	351	
		District 2	270	270	270	270	1,080	370					370	710	
		CENRO Bunawan	120	120	120	120	480	160					160	320	
CENRO Loreto	150	150	150	150	600	210					210	390			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		<b>Surigao del Norte</b>	240	240	240	240	960	281				281	679	
		District 2	240	240	240	240	960	281				281	679	
		PENRO	120	120	120	120	480	147				147	333	
		CENRO Tubod	120	120	120	120	480	134				134	346	
		<b>Dinagat Islands</b>	120	120	120	120	480	161				161	319	
		Lone District	120	120	120	120	480	161				161	319	
		<b>Surigao del Sur</b>	360	360	360	360	1,440	427				427	1,013	
		District 1	240	240	240	240	960	272				272	688	
		CENRO Cantilan	120	120	120	120	480	117				117	363	
		CENRO Lianga	120	120	120	120	480	155				155	325	
		District 2	120	120	120	120	480	154				154	326	
		CENRO Bislig City	120	120	120	120	480	154				154	326	
	Reports submitted with at least 75% of the observed threats actions taken (no)	<b>Regional Total</b> (#of Team)	58	58	58	58	58	58				58	0	
		(# of report)	55	55	55	55	190	51				51	139	
		<b>Regional Office</b> (#of Team)	6	6	6	6	6	6				6	0	
		(# of report)	3	3	3	3	12	3				3	9	
		<b>Agusan del Norte</b> (# of Team)	10	10	10	10	10	10				10	0	
		(# of report)	13	13	13	13	22	9				9	13	
		District 1	3	3	3	3	12	3				3	9	
		PENRO (# of report)	3	3	3	3	12	3				3	9	
		District 2 (# of Team)	10	10	10	10	10	10				10	0	
		(# of report)	6	6	6	6	24	6				6	18	
		CENRO Nasipit (# of Team)	6	6	6	6	6	6				24	0	
		(# of report)	3	3	3	3	12	3				3	9	
		CENRO Tubay (# of Team)	4	4	4	4	4	4				16	0	
		(# of report)	3	3	3	3	12	3				3	9	
		<b>Agusan del Sur</b> (# of Team)	18	18	18	18	18	18				18	0	
		(# of report)	15	15	15	15	60	15				15	45	
		District 1 (# of Team)	9	9	9	9	9	9				9	0	
		(# of report)	9	9	9	9	36	9				9	27	
		PENRO (# of report)	3	3	3	3	12	3				3	9	
		CENRO Bayugan (# of Team)	5	5	5	5	5	5				5	0	
		(# of report)	3	3	3	3	12	3				3	9	
		CENRO Talacogon (# of Team)	4	4	4	4	4	4				4	0	
		(# of report)	3	3	3	3	12	3				3	9	
		District 2 (# of Team)	9	9	9	9	9	9				9	0	
		(# of report)	6	6	6	18	36	6				6	30	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
		CENRO Bunawan (# of Team)	4	4	4	4	4	4					4	0	
		(# of report)	3	3	3	3	12	3					3	9	
		CENRO Loreto (# of Team)	5	5	5	5	5	5					5	0	
		(# of report)	3	3	3	3	12	3					3	9	
		<b>Surigao del Norte</b> (# of Team)	8	8	8	8	8	8					8	0	
		(# of report)	9	9	9	9	36	9					9	27	
		District 1	3	3	3	3	12	3					3	9	
		PENRO (# of report)	3	3	3	3	12	3					3	9	
		District 2	8	8	8	8	8	8					8	0	
		(# of report)	6	6	6	6	24	6					6	18	
		PASu SIPLAS (# of Team)	4	4	4	4	4	4					4	0	
		(# of report)	3	3	3	3	12	3					3	9	
		CENRO Tubod (# of Team)	4	4	4	4	4	4					4	0	
		(# of report)	3	3	3	3	12	3					3	9	
		<b>Dinagat Islands</b> (# of Team)	4	4	4	4	4	4					4	0	
		(# of report)	3	3	3	3	12	3					3	9	
		<b>Surigao del Sur</b> (# of Team)	12	12	12	12	12	12					12	0	
		(# of report)	12	12	12	12	48	12					12	36	
		District 1	8	8	8	8	8	8					8	0	
		(# of report)	9	9	9	9	36	9					9	27	
		PENRO (# of report)	3	3	3	3	12	3					3	9	
		CENRO Cantilan (# of Team)	4	4	4	4	4	4					4	0	
		(# of report)	3	3	3	3	12	3					3	9	
		CENRO Lianga (# of Team)	4	4	4	4	4	4					4	0	
		(# of report)	3	3	3	3	12	3					3	9	
		District 2	4	4	4	4	4	4					4	0	
		(# of report)	3	3	3	3	12	3					3	9	
		CENRO Bislig (# of Team)	4	4	4	4	4	4					4	0	
		(# of report)	3	3	3	3	12	3					3	9	
	Quarterly Patrol Plan endorsed to the PENRO (no.)	<b>Regional Total</b>	17	17	17	17	17	17	17				17	0	
		<b>Regional Office</b>	1	1	1	1	1	1	1				1	0	
		<b>Agusan del Norte</b>	3	3	3	3	3	3	3				3	0	
		District 1	1	1	1	1	1	1	1				1	0	
		PENRO	1	1	1	1	1	1	1				1	0	
		District 2	2	2	2	2	2	2	2				2	0	
		CENRO Nasipit	1	1	1	1	1	1	1				1	0	
		CENRO Tubay	1	1	1	1	1	1	1				1	0	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
		<b>Agusan del Sur</b>	5	5	5	5	5	5					5	0	
		District 1	3	3	3	3	3	3					3	0	
		PENRO	1	1	1	1	1	1					1	0	
		CENRO Bayugan City	1	1	1	1	1	1					1	0	
		CENRO Talacogon	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2					2	0	
		CENRO Bunawan	1	1	1	1	1	1					1	0	
		CENRO Loreto	1	1	1	1	1	1					1	0	
		<b>Surigao del Norte</b>	3	3	3	3	3	3					3	0	
		District 1	1	1	1	1	1	1					1	0	
		PENRO-PASu	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2					2	0	
		PENRO	1	1	1	1	1	1					1	0	
		CENRO Tubod	1	1	1	1	1	1					1	0	
		<b>Dinagat Islands</b>	1	1	1	1	1	1					1	0	
		Lone District	1	1	1	1	1	1					1	0	
		<b>Surigao del Sur</b>	4	4	4	4	4	4					4	0	
		District 1	3	3	3	3	3	3					3	0	
		PENRO	1	1	1	1	1	1					1	0	
		CENRO Cantilan	1	1	1	1	1	1					1	0	
		CENRO Lianga	1	1	1	1	1	1					1	0	
		District 2	1	1	1	1	1	1					1	0	
		CENRO Bislig City	1	1	1	1	1	1					1	0	
<b>C. Management of Foreshore areas/patrimonial properties/friar lands</b>															
<b>1.1. Appraisal of foreshore leases</b>	Appraisal of foreshore lease with complete documents and appraisal report submitted to Regional Office (no.)	<b>Regional Total</b>	2	5	2	1	10	9					9	1	
		<b>Agusan del Norte</b>	2		1		3	4					4	-1	
		District 2	2		1		3	4					4	-1	
		CENRO Nasipit	1		1		2	2					2	0	
		CENRO Tubay	1				1	2					2	-1	
		<b>Surigao del Norte</b>		2			2	0					0	2	
		District 2		2			2	0					0	2	
		CENRO Tubod		2			2	0					0	2	
		<b>Dinagat Islands</b>		1			1	0					0	1	
		Lone District		1			1	0					0	1	



Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>1.1. Appraisal of foreshore leases</b>	Appraisal of foreshore lease with complete documents and appraisal report submitted to Regional Office (no.)	Surigao del Sur		2	1	1	4	5				5	-1	
		District 1		1	1	1	3	2				2	1	
		CENRO Cantilan					1	0				0	1	
		CENRO Lianga		1	1		2	2				2	0	
		District 2		1			1	3				3	-2	
		CENRO Bislig City		1			1	3				3	-2	
		<b>Regional Total</b>		1	3	2	6	0				0	6	
		<b>Agusan del Norte</b>				1	1	0				0	1	
		District 2				1	1	0				0	1	
		CENRO Nasipit				1	1	0				0	1	
<b>1.4. Collection of Revenues</b>	Foreshore Revenues Collected (P'000)	<b>Dinagat Islands</b>		1	2	2	5	0				0	5	
		Lone District		1	2	2	5	0				0	5	
		<b>Regional Total</b>		58	1,571	1,510	2,575	5,714	660			660	5,054	
		Agusan del Norte		58	61	829	386	1,334	220			220	1,114	
		Surigao del Norte			539		538	1,077	14			14	1,063	
		Dinagat Islands				681	681	1,362	405			405	957	
		Surigao del Sur			971		970	1,941	21			21	1,920	
		<b>Regional Total</b>		19	12	12	3	46	29			29	17	
		Regional Office		19	12	12	3	46	29			29	17	
		<b>2. Compliance monitoring of permit holders</b>	100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with the terms and conditions of the wildlife permit	<b>Regional Total</b>		45	45	45	45	45	0			0
<b>Agusan del Norte</b>				23	23	23	23	23	0			0	23	
District 2				23	23	23	23	23	0			0	23	
CENRO Nasipit				20	20	20	20	20	0			0	20	
CENRO Tubay				3	3	3	3	3	0			0	3	
<b>Agusan del Sur</b>				7	7	7	7	7	0			0	7	
District 1				7	7	7	7	7	0			0	7	
CENRO Bayugan City				7	7	7	7	7	0			0	7	
<b>Surigao del Norte</b>				5	5	5	5	5	0			0	5	
District 1				1	1	1	1	1	0			0	1	
PENRO-PASu		1	1	1	1	1	0			0	1			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
5. Operationalization of Regional Wildlife Management Committee (RWMC)	RWMC meetings conducted with report submitted (no.)	District 2	4	4	4	4	4	0				0	4	
		CENRO Tubod	4	4	4	4	4	0				0	4	
		<b>Surigao del Sur</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0</b>				<b>0</b>	<b>10</b>	
		District 1	8	8	8	8	8	0				0	8	
		CENRO Cantilan	1	1	1	1	4	0				0	4	
		CENRO Lianga	7	7	7	7	7	0				0	7	
		District 2	2	2	2	2	2	0				0	2	
		CENRO Bislig City	2	2	2	2	2	0				0	2	
		<b>Regional Total</b>	<b>19</b>	<b>12</b>	<b>12</b>	<b>3</b>	<b>46</b>	<b>1</b>				<b>1</b>	<b>45</b>	
		Regional Office	19	12	12	3	46	1				1	45	
<b>E. Issuance of Tenorial Instruments within Protected Areas</b>														
3. Monitoring and Evaluation of PACBRMA	Periodic monitoring and evaluation on the implementation of CBP conducted and biannual reports submitted to the Secretary thru the BMB (no.)	<b>Regional Total</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>3</b>				<b>3</b>	<b>9</b>	
		<b>Surigao del Norte</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>3</b>				<b>3</b>	<b>9</b>	
		PASu SIPLAS	3	3	3	3	12	3				3	9	
<b>F. Implementation of DAO 2021-07 (Guidelines on the establishment of Legal Easements along the Seas, Rivers, Lakes, esteros and Creeks</b>														
F. Delineation of Easement	Area Delineated (no.)	<b>Regional Total</b>				<b>1</b>	<b>1</b>	<b>0</b>				<b>0</b>	<b>1</b>	
		Regional Office				1	1	0				0	1	

Prepared by:

  
**MARY KATHLEEN P. PO**  
 Chief, Planning & Mgt. Division

Approved by:

  
**ATTY. CLAUDIO A. NISTAL, JR.**  
 OIC, ARD for Management Services

  
**NONITO M. TAMAYO, CESO III**  
 Regional Executive Director

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of FIRST QUARTER CY 2024

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Region: CARAGA

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>Operations Against Illegal Environment and Natural Resources Activities</b>														
<b>1. Support to DAO 2018-18</b>		<b>Regional Total</b>	1	17	7	11	36	6					6	30
		<b>Regional Office</b>	1	1	1	1	4	1					1	3
		<b>Agusan del Norte</b>		3		3	6	4					4	2
		District 1		1		1	2							2
		PENRO		1		1	2							2
		District 2		2		2	4	4					4	
		CENRO Nasipit		1		1	2	1					1	1
		CENRO Tubay		1		1	2	3					3	-1
		<b>Agusan del Sur</b>		5	5		10							10
		District 1		3	3		6							6
		PENRO		1	1		2							2
		CENRO Bayugan City		1	1		2							2
		CENRO Talacogon		1	1		2							2
		District 2		2	2		4							4
		CENRO Bunawan		1	1		2							2
		CENRO Loreto		1	1		2							2
		<b>Surigao del Norte</b>		3			3	6						6
		District 1		1			1	2						2
		PENRO-PASu		1			1	2						2
		District 2		2			2	4						4
	PENRO		1			1	2						2	
	CENRO Tubod		1			1	2						2	
	<b>Dinagat Islands</b>		1		1		2						2	
	Lone District		1		1		2						2	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
<b>2. Operationalization of Regional Illegal Logging Task Force (based on EO 23)</b>	Anti-Illegal Logging Task Force Operazonalized (no.) (Quarterly reports submitted)	Surigao del Sur		4		4	8	1				1	7		
		District 1		3		3	6	1				1	5		
		PENRO		1		1	2						2		
		CENRO Cantilan		1		1	2	1				1	1		
		CENRO Lianga		1		1	2						2		
		District 2		1		1	2						2		
		CENRO Bislig City		1		1	2						2		
		<b>Regional Total</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1</b>				<b>1</b>	<b>3</b>	
		Regional Office		1	1	1	1	4	1				1	3	
<b>3. Conduct of AIL Operations (including Hauling of apprehended &amp; confiscated forest products from forestland not covered by Tenurial instruments)</b>	AIL Operation conducted (no.)	<b>Regional Total</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>3</b>				<b>3</b>	<b>9</b>		
		Regional Office	3	3	3	3	12	3				3	9		
<b>4. Operation and Mobilization of Wildlife Traffic Monitoring Units</b>	WTMUs mobilized (no)	<b>Regional Total</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>				<b>15</b>			
		<b>Regional Office</b>													
		<b>Agusan del Norte</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>		
		District 2	3	3	3	3	3	3	3				3		
		Bancasi Airport, Nasipit Seaport, Masao Seaport	3	3	3	3	3	3	3				3		
		<b>Surigao del Norte</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>5</b>		
		District 1	2	2	2	2	2	2	2				2		
		Siargao Airport, Dapa Seaport	2	2	2	2	2	2	2				2		
		District 2	3	3	3	3	3	3	3				3		
		Macapagal Seaport, Surigao Airport, Lipata Seaport	3	3	3	3	3	3	3				3		
		<b>Dinagat Islands</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>		
		San Jose Seaport, Libjo Seaport, Loreto Seaport	3	3	3	3	3	3	3				3		
		<b>Surigao del Sur</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>4</b>		
		District 1	3	3	3	3	3	3	3				3		
Tandag Airport	1	1	1	1	1	1	1				1				
Cantilan Seaport	1	1	1	1	1	1	1				1				
Aras-asan Seaport	1	1	1	1	1	1	1				1				

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
	Bislig-Danipas Seaport	District 2	1	1	1	1	1	1				1			
		CENRO Bislig City	1	1	1	1	1	1				1			
Monthly WTMU accomplishment reports to include reports on wildlife crimes intercepted and wildlife permits validated		<b>Regional Total</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>132</b>	<b>33</b>				<b>33</b>	<b>99</b>		
		<b>Regional Office</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>3</b>				<b>3</b>	<b>9</b>		
		<b>Agusan del Norte</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>24</b>	<b>6</b>				<b>6</b>	<b>18</b>		
		District 1	3	3	3	3	12	3				3	9		
		PENRO	3	3	3	3	12	3				3	9		
		District 2	3	3	3	3	12	3				3	9		
		CENRO Nasipit	3	3	3	3	12	3				3	9		
		<b>Surigao del Norte</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>36</b>	<b>9</b>				<b>9</b>	<b>27</b>		
		District 1	3	3	3	3	12	3				3	9		
		PENRO-PASu	3	3	3	3	12	3				3	9		
		District 2	6	6	6	6	24	6				6	18		
		PENRO	3	3	3	3	12	3				3	9		
		CENRO Tubod	3	3	3	3	12	3				3	9		
		<b>Dinagat Islands</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>3</b>				<b>3</b>	<b>9</b>		
		Lone District	3	3	3	3	12	3				3	9		
		<b>Surigao del Sur</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>48</b>	<b>12</b>				<b>12</b>	<b>36</b>		
		District 1	9	9	9	9	36	9				9	27		
		PENRO	3	3	3	3	12	3				3	9		
		CENRO Cantilan	3	3	3	3	12	3				3	9		
		CENRO Lianga	3	3	3	3	12	3				3	9		
		District 2	3	3	3	3	12	3				3	9		
		CENRO Bislig City	3	3	3	3	12	3				3	9		
<b>5. Mobilization of Wildlife Enforcement Officers (WEO)</b>	WEOs mobilized with reports submitted (no)	<b>Regional Total</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>				<b>12</b>			
Verify and evaluate the qualification of applicants	Review all applications and endorse to the RO	<b>Agusan del Norte</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>				<b>2</b>			
		District 2	2	2	2	2	2	2				2			
Conduct of basic training program for prospective WEOs		CENRO Nasipit	1	1	1	1	1	1				1			
		CENRO Tubay	1	1	1	1	1	1				1			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Issuance of DENR Special Order for the designation/deputation of prospective Wildlife Enforcement Officers (WEOs) Updating of list of designated/deputized WEOs Conduct of surveillance and other wildlife law enforcement-related activities Submission of consolidated reports of WEOS by the RO to BMB on monthly basis Updating of list of wildlife confiscation and cases filed per Region based on the monthly report submitted by deputized/designated WEOs	Monthly Reports submitted to BMB	<b>Agusan del Sur</b>	4	4	12	4	4	4					4		
		District 1	2	2	2	2	2	2					2		
		CENRO Bayugan City	1	1	1	1	1	1					1		
		CENRO Talacogon	1	1	1	1	1	1					1		
		District 2	2	2	2	2	2	2					2		
		CENRO Bunawan	1	1	1	1	1	1					1		
		CENRO Loreto	1	1	1	1	1	1					1		
		<b>Surigao del Norte</b>	2	2	2	2	2	2					2		
		District 2	1	1	1	1	1	1					1		
		PENRO	1	1	1	1	1	1					1		
		CENRO Tubod	1	1	1	1	1	1					1		
		<b>Dinagat Islands</b>	1	1	1	1	1	1					1		
		Lone District	1	1	1	1	1	1					1		
		<b>Surigao del Sur</b>	3	3	3	3	3	3					3		
		District 1	2	2	2	2	2	2					2		
		CENRO Cantilan	1	1	1	1	1	1					1		
		CENRO Lianga	1	1	1	1	1	1					1		
		District 2	1	1	1	1	1	1					1		
		CENRO Bislig City	1	1	1	1	1	1					1		
		<b>Regional Total</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>204</b>	<b>51</b>					<b>51</b>	<b>153</b>	
		<b>Regional Office</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>3</b>					<b>3</b>	<b>9</b>	
		<b>Agusan del Norte</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>36</b>	<b>9</b>					<b>9</b>	<b>27</b>	
		District 1	3	3	3	3	12	3					3	9	
		PENRO	3	3	3	3	12	3					3	9	
		District 2	6	6	6	6	24	6					6	18	
		CENRO Nasipit	3	3	3	3	12	3					3	9	
		CENRO Tubay	3	3	3	3	12	3					3	9	
		<b>Agusan del Sur</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>60</b>	<b>15</b>					<b>15</b>	<b>45</b>	
District 1	9	9	9	9	36	9					9	27			
PENRO	3	3	3	3	12	3					3	9			
CENRO Bayugan City	3	3	3	3	12	3					3	9			
CENRO Talacogon	3	3	3	3	12	3					3	9			


Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		District 2	6	6	6	6	24	6				6	18	
		CENRO Bunawan	3	3	3	3	12	3				3	9	
		CENRO Loreto	3	3	3	3	12	3				3	9	
		<b>Surigao del Norte</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>36</b>	<b>9</b>				<b>9</b>	<b>27</b>	
		District 1	3	3	3	3	12	3				3	9	
		PENRO-PASu	3	3	3	3	12	3				3	9	
		District 2	6	6	6	6	24	6				6	18	
		PENRO	3	3	3	3	12	3				3	9	
		CENRO Tubod	3	3	3	3	12	3				3	9	
		<b>Dinagat Islands</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>3</b>				<b>3</b>	<b>9</b>	
		Lone District	3	3	3	3	12	3				3	9	
		<b>Surigao del Sur</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>48</b>	<b>12</b>				<b>12</b>	<b>36</b>	
		District 1	9	9	9	9	36	9				9	27	
		PENRO	3	3	3	3	12	3				3	9	
		CENRO Cantilan	3	3	3	3	12	3				3	9	
		CENRO Lianga	3	3	3	3	12	3				3	9	
		District 2	3	3	3	3	12	3				3	9	
		CENRO Bislig City	3	3	3	3	12	3				3	9	
<b>Support to Siargao Green Economy Model (GEM)</b>		<b>Regional Total</b>					<b>1</b>					<b>1</b>	<b>1</b>	
		Regional Office					<b>1</b>					<b>1</b>	<b>1</b>	
<b>Enforcement of RA 9147</b>		<b>Regional Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1</b>				<b>1</b>	<b>3</b>	
<b>Enforcement of RA 9147</b>	operations conducted (no.)	Regional Office	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1</b>				<b>1</b>	<b>3</b>	
<b>Conduct of investigation on illegal transport of wildlife</b>	Anti-Illegal Logging Task Force Operazonalized (no.) (Quarterly reports submitted)	<b>Regional Total</b>	<b>1</b>		<b>1</b>		<b>2</b>	<b>1</b>				<b>1</b>	<b>1</b>	
		Regional Office	<b>1</b>		<b>1</b>		<b>2</b>	<b>1</b>				<b>1</b>	<b>1</b>	

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**NONITO M. TAMAYO, CES0 III**  
 Regional Executive Director

**QUARTERLY PHYSICAL REPORT OF OPERATION  
as of FIRST QUARTER CY 2024**

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Region: CARAGA**

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
<b>Wildlife Resources Conservation Sub-Program</b> <b>Protection and Conservation of Wildlife</b>																
<b>I. Conservation and Protection of Wildlife</b>																
<b>b) Population &amp; habitat monitoring and protection of priority threatened species</b>																
<b>1. Philippine Eagle</b>	Population monitoring conducted Semi-annual report (1st & 2nd qtr monitoring & 3rd & 4th monitoring)	<b>Regional Total</b>	4	4	4	4	16	4					4	12		
		<b>Agusan del Sur</b>	2	2	2	2	8	2					2	6		
		District 1	1	1	1	1	4	1					1	3		
		CENRO Bayugan City	1	1	1	1	4	1					1	3		
		District 2	1	1	1	1	4	1					1	3		
		CENRO Bunawan	1	1	1	1	4	1					1	3		
		<b>Surigao del Norte</b>	1	1	1	1	4	1					1	3		
		District 2	1	1	1	1	4	1					1	3		
		CENRO Tubod	1	1	1	1	4	1					1	3		
		<b>Surigao del Sur</b>	1	1	1	1	4	1					1	3		
		District 2	1	1	1	1	4	1					1	3		
		CENRO Bislig City	1	1	1	1	4	1					1	3		
		<b>2. Flying Fox</b>	Population monitoring conducted Semi-annual report (1st & 2nd qtr monitoring & 3rd & 4th monitoring)	<b>Regional Total</b>	1	1	1	1	4	1					1	3
				<b>Surigao del Norte</b>	1	1	1	1	4	1					1	3
				District 2	1	1	1	1	4	1					1	3
		CENRO Tubod	1	1	1	1	4	1				1	3			
<b>5. Crocodile</b>	Population monitoring conducted Semi-annual report (1st & 2nd qtr monitoring & 3rd & 4th monitoring)	<b>Regional Total</b>	1	1	1	1	4	1					1	3		



Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>6. Marine Turtle</b>	Population monitoring conducted Semi-annual report (1st & 2nd qtr monitoring & 3rd & 4th monitoring)	Surigao del Norte	1	1	1	1	4	1				1	3	
		District 2	1	1	1	1	4	1				1	3	
		PASU-SIPLAS	1	1	1	1	4	1				1	3	
		<b>Regional Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>1</b>				<b>1</b>	<b>3</b>	
		Dinagat Islands Lone District	1	1	1	1	4	1				1	3	
			1	1	1	4	1				1	3		
<b>C. Operation &amp; Maintenance of Regional Wildlife Rescue Center</b>														
<b>1.1 Management of Wildlife Rescue Centers</b>	No. of WRCs maintained 100% of rehabilitated native animals released in the wild	<b>Regional Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>	
		<b>Agusan del Norte</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>	
		District 2	1	1	1	1	1	1				1	0	
		CENRO Tubay	1	1	1	1	1	1				1	0	
<b>D. Annual Waterfowl Census</b>	Annual census of waterbirds in identified sites conducted every January	<b>Regional Total</b>	<b>6</b>				<b>6</b>	<b>6</b>				<b>6</b>	<b>0</b>	
		<b>Agusan del Norte</b>	<b>3</b>				<b>3</b>	<b>3</b>				<b>3</b>	<b>0</b>	
		District 1	2				2	2				2	0	
	Masao & Lumbocan, Butuan City	CENRO Nasipit	2				2	2				2	0	
		District 2	1				1	1				1	0	
	Lake Mainit-Agusan Norte side	CENRO Tubay	1				1	1				1	0	
	Agusan Marsh WS (12 samplig stations) (1) Lake Panlabuhan, 2) Lake Tugno, 3) Lake Mambagongon, 4) Lake Mihaba, 5) Lake Kelobidan, 6) Talacogon Peatland, 7) Lake Himbang, 8) Along Agusan River Sabang Gibong - Maharlika, 9) Caimpugan peatland, 10) Nueva Era-San Marcos-Mambalili ricefields, 11) Novele-Tagbayagan, 12) Agpangon, La Paz)	<b>Agusan del Sur</b>	<b>1</b>				<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>	
		District 2	1				1	1				1	0	
		PASU-AMWS	1				1	1				1	0	
		<b>Surigao del Norte</b>	<b>1</b>				<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>	
		District 2	1				1	1				1	0	
	Lake Mainit-SDN side	CENRO Tubod	1				1	1				1	0	
		<b>Surigao del Sur</b>	<b>1</b>				<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>	
		District 2	1				1	1				1	0	
	Pamanlinan, Bislig, SDS	CENRO Bislig City	1				1	1				1	0	
Technical Assistance AWC	Report on TA to AWC (no.)	<b>Regional Total</b>	<b>1</b>				<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>	
		Regional Office	1				1	1				1	0	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
<b>II. Establishment/ Management of Critical Habitats</b>															
<b>2. Management Critical Habitat</b>	CH management plan developed or updated (no.)	<b>Regional Total</b>					1	1	0				0	1	
		<b>Agusan del Sur</b>					1	1	0				0	1	
		District 2					1	1	0				0	1	
	(Updating 2024) Carmen CHMP for Marine Turtle	CENRO Nasipit					1	1	0				0	1	
<b>3. Implementation of Critical Habitat Management Plan</b>	Annual Report on the Status of CH Management	<b>Regional Total</b>	2	2	2	2	8	2					2	6	
		<b>Agusan del Norte</b>	1	1	1	1	4	1					1	3	
		District 2	1	1	1	1	4	1					1	3	
	Carmen Marine Turtle	CENRO Nasipit	1	1	1	1	4	1					1	3	
		<b>Surigao del Norte</b>	1	1	1	1	4	1					1	3	
	Raflessia mixta, Mainit; 2025 CH for marine turtle, Claver and Flying fox for Tagana-an; 2026 Phil Eagle,	District 2	1	1	1	1	4	1					1	3	
	Gigaquit, Alegria and CH establishment for flying fox, Cagutsan	CENRO Tubod	1	1	1	1	4	1					1	3	
		PMS <b>Regional Office</b>													

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 OIC, ARD for Management Services

  
**NONITO M. TAMAYO, CESO III**  
 Regional Executive Director

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of FIRST QUARTER CY 2024

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Region: CARAGA

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	This Quarter (Q1)	This Quarter (Q2)	This Quarter (Q3)	This Quarter (Q4)	ANNUAL ACCOMP.		
<b>Coastal and Marine Ecosystems Rehabilitation Sub-Program</b>		<b>Regional Office</b>												
<b>Management of Coastal and Marine Resources/ Areas</b>														
<b>1. MPA Management, strengthening and Networking</b>														
a. Monitoring of corals, mangroves, and seagrass per PA	hectarage of habitats per PA monitored	<b>Regional Total</b>	<b>5,393</b>	<b>9,118</b>	<b>9,350</b>		<b>23,861</b>	<b>5,393</b>				<b>5393</b>	<b>18,468</b>	
	Q2-corals : 9,118 has. Q1-seagrass 5,393 has. Q3-Mangrove: 9,350 has. (ground truthed)	<b>Surigao del Norte</b>	<b>5,393</b>	<b>9,118</b>	<b>9,350</b>		<b>23,861</b>	<b>5,393</b>				<b>5393</b>	<b>18,468</b>	
		District 1	5,393	9,118	9,350		23,861	5,393				5393	18,468	
		PENRO-PASu	<b>5,393</b>	<b>9,118</b>	<b>9,350</b>		<b>23,861</b>	5,393				5393	18,468	
b. Water Quality Monitoring within Legislated NIPAS PA/ Total actual pollution load on coastal and marine ecosystems within PA	no. of monitoring stations	<b>Regional Total</b>		<b>68</b>			<b>68</b>						<b>68</b>	
		<b>Surigao del Norte</b>		<b>68</b>			<b>68</b>						<b>68</b>	
		District 1		68			68						68	
	SIPLAS - 68 sampling sites	PENRO-PASu		<b>68</b>			<b>68</b>						68	
c. Marine Protected Areas Networking (NIPAS- locally managed, NIPAS-NIPAS)	No. of MPA network strengthened	<b>Regional Total</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>1</b>	-	
		<b>Surigao del Norte</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>1</b>	-	
		District 1	1	1	1	1	1	1	1			1	-	
		PENRO-PASu	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	1	1			1	-	
<b>Sub-Activities</b>														
a. Facilitate the enactment or approval of harmonized CRM-related ordinances among the network members		<b>Surigao del Norte</b>		<b>1</b>			<b>1</b>	<b>1</b>					<b>1</b>	
		District 1		1			1	1					1	
		PENRO-PASu		<b>1</b>			<b>1</b>	1					1	
b. Conduct of performance assessment of the management body (baseline)		<b>Surigao del Norte</b>				<b>1</b>	<b>1</b>	<b>1</b>					<b>1</b>	
		District 1				1	1	1					1	
		PENRO-PASu				<b>1</b>	<b>1</b>	1					1	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	This Quarter (Q1)	This Quarter (Q2)	This Quarter (Q3)	This Quarter (Q4)	ANNUAL ACCOMP.			
c. Development of sustainable financing plan, including conduct of discussion on possible technical and financial support from external groups		<b>Surigao del Norte</b>					1	1						1	
		District 1					1	1						1	
		PENRO-PASu					1	1						1	
d. Conduct of joint activities		<b>Surigao del Norte</b>				1		1						1	
		District 1				1		1						1	
		PENRO-PASu				1		1						1	
e. Conduct of management body regular meetings		<b>Surigao del Norte</b>	1	1	1	1	4		1				1	3	
		District 1	1	1	1	1	4		1				1	3	
		PENRO-PASu	1	1	1	1	4		1				1	3	
<b>d. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressures identified, enforcement, etc)</b>	no. of response plan developed;no. of sites surveyed with potential or existing pressures and threats identified ; no. equipment maintained/ repair; no. of PAs conducted with direct activities quarterly no. of active rehabilitation conductedmaintained/	<b>Regional Total</b>	1	1	1	1	4		1				1	3	
		<b>Surigao del Norte</b>	1	1	1	1	4		1				1	3	
		District 1	1	1	1	1	4		1				1	3	
		PENRO-PASu	1	1	1	1	4		1				1	3	
<b>Sub-Activities</b>															
b. Habitat Surveillance of Threats & Damages	no. of sites surveyed with potential or existing pressures and threats identified quarterly	<b>Surigao del Norte</b>	1	1	1	1	4		1				1	3	
		District 1	1	1	1	1	4		1				1	3	
		PENRO-PASu	1	1	1	1	4		1				1	3	
c. Equipment Maintenance & Repair	no. of equipment maintained/ repair 1. 1 unit pumpboat, 2. 1 unit Diving Compressor, 3. 5 Sets Diving Gears	<b>Surigao del Norte</b>	1	1	1	1	4		1				1	3	
		District 1	1	1	1	1	4		1				1	3	
		PENRO-PASu	1	1	1	1	4		1				1	3	
d. Conduct of direct activities	no. of PAs conducted with direct activities quarterly	<b>Surigao del Norte</b>	1	1	1	1	4		1				1	3	
		District 1	1	1	1	1	4		1				1	3	
		PENRO-PASu	1	1	1	1	4		1				1	3	
<b>e. Habitat Assessment of Seagrass and Corals on Areas outside NIPAS MPAs identified within the warm water (Climate Change Related Activity)</b>	no. of habitats outside NIPAS MPAs identified within warm water mapped (with ha covered)	<b>Regional Total</b>		1	1		2							2	
		<b>Surigao del Sur</b>		1	1		2							2	
	BATACALB Q3- Seagrass:4,226ha.	District 1		1	1		2							2	
	Q2- Corals: 4,694.6 ha.	CENRO Lianga		1	1		2							2	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks			
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	This Quarter (Q1)	This Quarter (Q2)	This Quarter (Q3)	This Quarter (Q4)	ANNUAL ACCOMP.					
<b>2. Biodiversity-Friendly Social Enterprises (BDFE) Development</b> <b>a. Development of BDFE per coastal municipality within the NIPAS MPAs</b> SIPLAS POs: 1.) JECO, Brgy. Jaboy, Pilar, 2.) DELCASAMA, Del Carmen, Del Carmen, 3.) COFAFIA, Dapa, 4.) CPAPFA, Brgy. Asinan, Pilar, 5. Lakyajon Fisherfolks Association (LAKFA), Burgos  1.) BHSMA, Brgy. Sampaguita, Taganaan 2.) OPFADMA, Brgy. Opong, Taganaan 3. Samahan ng mga Mangingisda sa Karihatag (SAMAKA) Malimono, SdN 4) Jubgan Rural Improvement Club- Barangay Jubgan, San Francisco, SDN  1.)New Mabuhay Seaweeds Framers & Fisherfolks Association (NMSFFA),Dinagat; 2.) Cabalawan Farmers Association (CFA), Libjo; 3.)Magsaysay Fisherfolks Association (MAFIA), Dinagat; 4.)Sering Fisherfolks Association (SFA), Basilisa;5.)Ferdinand Basilisa Empowerment and Reaffirmation for Paternal Abilities (FBERFAT) Association, Basilisa; 6.)Sampaguita Women's Association (SWA), Cagdianao; 7.)Wadas Farmers Association, Brgy. Wadas, Dinagat  1.) NAMATI, Brgy. Tigao, Cortes; 2.) KAAMPAKA, Brgy. Burgos, Cortes; 3.) NAKU, Brgy. Uba, Cortes 4.)MAFCCO, Mabua, Tandag City	No. of POs with enterprise enhanced	<b>Regional Total</b>	1	7	7	5	20	1					1	19			
		<b>Surigao del Norte</b>		3	3	3	9								9		
		District 1		2	2	1	5								5		
		PASU		2	2	1	5								5		
		District 2		1	1	2	4								4		
		CENRO Tubod		1	1	2	4								4		
		<b>Dinagat Islands</b>		1	2	2	2	7	1					1	6		
		Lone District		1	2	2	2	7	1					1	6		
		<b>Surigao del Sur</b>			2	2		4							4		
		District 1			2	2		4							4		
		CENRO Cantilan			2	2		4							4		
		<b>Regional Total</b>	No. Of POs awarded with financial assistance on BDFE				1	1							1	1	
		<b>Surigao del Norte</b>				1		1							1	1	
District 1				1		1							1	1			
PASU	Paghangawan Marsh Ecotourism Enterprise - JECO			1		1							1	1			
<b>3. Capacity Building</b> <b>a.Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program</b>	no. of participants that completing the scheduled annual training	<b>Regional Total</b>		6			6							6			
		<b>Regional Office</b>		1			1							1			
		<b>Agusan del Norte</b>		1			1							1			
		District 1		1			1							1			
		PENRO		1			1							1			
		<b>Surigao del Norte</b>		2			2							2			
		District 2		2			2							2			
		PENRO-PASu		1			1							1			
		CENRO Tubod		1			1							1			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	This Quarter (Q1)	This Quarter (Q2)	This Quarter (Q3)	This Quarter (Q4)	ANNUAL ACCOMP.				
<p>b. Hosting of the NIPAS MPA Capacity Building Training</p> <p><b>4. Technical Assistance Component</b></p> <p><b>a. Mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river systems) contributing to the NIPAS MPAs</b></p> <p>b. TA to LGUs on coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/ complaints etc.)</p> <p>c. TA on MPA Networking for LGU managed MPAs</p> <p>TA Activities Based on Road Map for Established</p> <p>1. Conduct of regular meetings - (Q1 &amp; Q3)</p> <p>2. Conduct of strategic planning</p> <p>3. Conduct of joint activities- (Q2)</p> <p>4. Drafting of network management plan- (Q4)</p>	<p>no. of NIPAS MPAs capacity building program modules hosted</p> <p>No. of LGUs provided with technical assistance towards mainstreaming of ICM to their existing CLUPs</p> <p>No. LGUs / NGOs/ Stakeholders Assisted</p> <p>no. of MPAN member LGUs assisted on MPAs Network in different levels of networking</p>	Dinagat Islands		1			1							1		
		Lone District		1			1								1	
		Surigao del Sur		1				1							1	
		District 1		1				1							1	
		PENRO		1				1							1	
		<b>Regional Total</b>						1							1	
		Regional Office						1							1	
		<b>Regional Total</b>				2		2							4	
		Agusan del Norte						1							1	
		District 1						1							1	
		Carmen Agusan Del Norte						1							1	
		Surigao del Norte				1		1							2	
		District 2				1		1							2	
		Taganaan, &Placer, SDN				1		1							2	
		Surigao del Sur				1		1							1	
District 1				1		1							1			
Bislig, SDS				1		1							1			
<b>Regional Total</b>			1			1							1			
Dinagat Islands			1			1							1			
Lone District			1			1							1			
<b>Regional Total</b>					2		2						4	3		
Agusan del Norte						1							1			
District 1	no.Established					1							1			
CENRO Nasipit	BDDA					1							1			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	This Quarter (Q1)	This Quarter (Q2)	This Quarter (Q3)	This Quarter (Q4)	ANNUAL ACCOMP.				
TA Activities Based on Road Map for Strengthened MPAN 1. Conduct of regular meetings - (Q1 & Q3) 2. Conduct of joint activities- (Q2) 3. Conduct of Network Effectiveness Assessment Tool- (Q4)	no. Strengthened HIPADA	<b>Surigao del Norte</b>	1	1	1	1	1	1					1	-		
		District 2	1	1	1	1	1	1					1	-		
		CENRO Tubod	1	1	1	1	1	1					1	-		
		<b>Surigao del Sur</b>	2	2	2	2	2	2					2	-		
		District 1	2	2	2	2	2	2					2	-		
		CENRO Cantilan	1	1	1	1	1	1					1	-		
		CENRO Lianga	1	1	1	1	1	1					1	-		
		<b>Regional Total</b>	1	1	1	1	1	4	1					1	3	
		Regional Office	1	1	1	1	1	4	1					1	3	
		<b>5. Knowledge Management</b> Maintenance of Regional Database (with regular population of data to the database)	Database updated/maintained (no)	<b>Regional Total</b>	1	1	1	1	4	1					1	3
<b>6. Social Marketing and Mobilization/Communication, Education and Public Awareness (CEPA)</b> <b>c. Conduct of Regular Special Events related to coastal and marine protection, conseration and management</b>	No. of Special events conducted with report submitted	<b>Regional Total</b>	10	40	20	70	11	11					11	59		
<b>Regional Office</b>		1	4	2	7	1	1	6					1	6		
<b>Agusan del Norte</b>		3	12	6	21	4	17						4	17		
District 1		1	4	2	7	1	6						1	6		
PENRO		1	4	2	7	1	6						1	6		
District 2		2	8	4	14	3	11						3	11		
CENRO Nasipit		1	4	2	7	2	5						2	5		
CENRO Tubay		1	4	2	7	1	6						1	6		
<b>Surigao del Norte</b>		2	8	4	14	2	12						2	12		
District 2		2	8	4	14	2	12						2	12		
PENRO-PASu	1	4	2	7	1	6						1	6			
CENRO Tubod	1	4	2	7	1	6						1	6			
<b>Dinagat Islands</b>	1	4	2	7	1	6						1	6			
Lone District	1	4	2	7	1	6						1	6			
<b>Surigao del Sur</b>	3	12	6	21	3	12						3	12			
District 1	2	8	4	14	2	12						2	12			
CENRO Cantilan	1	4	2	7	1	6						1	6			
CENRO Lianga	1	4	2	7	1	6						1	6			
District 2	1	4	2	7	1	6						1	6			
CENRO Bislig City	1	4	2	7	1	6						1	6			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	This Quarter (Q1)	This Quarter (Q2)	This Quarter (Q3)	This Quarter (Q4)	ANNUAL ACCOMP.			
<b>7. Program Support and Management</b> <b>a. Hiring of CMEMP Extension Officers</b>	No. of Coastal Extension Officers hired	<b>Regional Total</b>	4	4	4	4	4	4				4	-		
		<b>Regional Office</b>	2	2	2	2	2	2				2	-		
		<b>Surigao del Norte</b>	2	2	2	2	2	2				2	-		
		District 1	2	2	2	2	2	2				2	-		
		SIPLAS PENRO-PASu	2	2	2	2	2	2				2	-		
	a. Support to SIBOL Project	Report on the monitoring/TA conducted (no.)	<b>Regional Total</b>		1		1	2						2	
			Regional Office		1		1	2						2	
	b. Technical Assistace to Field Office on the Mainstreaming of ICM to CLUP	Technical Assistance Conducted with Report submitted (no.)	<b>Regional Total</b>	1	1	1	1	4	1				1	3	
			Regional Office	1	1	1	1	4	1				1	3	

Prepared by:

  
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 OIC, ARD for Management Services

  
**NONITO M. TAMAYO, CESO III**  
 Regional Executive Director



**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of FIRST QUARTER CY 2024

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**  
Region: CARAGA

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMP					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>Land Management</b>														
<b>Land Survey, Disposition and Records Management</b>														
<b>Land Survey, Disposition and Records Management</b>														
<b>1. Land Survey and Disposition</b>														
<b>1.1.1 Survey and approval of residential land areas</b>	Lot surveyed and approved (no.)	<b>Regional Total</b>	<b>52</b>	<b>248</b>	<b>226</b>	<b>123</b>	<b>649</b>	<b>288</b>				<b>288</b>	<b>361</b>	
		<b>Agusan del Norte</b>	<b>20</b>	<b>28</b>	<b>31</b>	<b>13</b>	<b>92</b>	<b>89</b>				<b>89</b>	<b>3</b>	
		District 1	10	5	5	3	23	3				3	20	
		CENRO Nasipit	10	5	5	3	23	3				3	20	
		District 2	10	23	26	10	69	86				86	-17	
		CENRO Nasipit		13	10		23	6				6	17	
		CENRO Tubay	10	10	16	10	46	80				80	-34	
		<b>Agusan del Sur</b>	<b>12</b>	<b>119</b>	<b>107</b>	<b>16</b>	<b>254</b>	<b>156</b>				<b>156</b>	<b>98</b>	
		District 1	10	55	66	11	142	11				11	131	
		CENRO Bayugan City		45	51		96	11				11	85	
		CENRO Talacogon	10	10	15	11	46						46	
		District 2	2	64	41	5	112	145				145	-33	
		CENRO Bunawan		46			46	145				145	-99	
		CENRO Loreto	2	18	41	5	66						66	
		<b>Surigao del Norte</b>		<b>20</b>	<b>19</b>	<b>10</b>	<b>49</b>	<b>20</b>				<b>20</b>	<b>29</b>	
		District 1		10	9		19	4				4	15	
		PASU-SIPLAS		10	9		19	4				4	15	
		District 2		10	10	10	30	16				16	14	
		CENRO Tubod		10	10	10	30	16				16	14	
		<b>Dinagat Islands</b>	<b>10</b>	<b>15</b>	<b>35</b>	<b>56</b>	<b>116</b>	<b>4</b>				<b>4</b>	<b>112</b>	
		Lone District	10	15	35	56	116	4				4	112	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMP					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
1.1.2 Issuance of Residential Free Patents	Patents Issued (no)	<b>Surigao del Sur</b>	10	66	34	28	138	19					19	119	
		District 1	10	20	34	28	92	19					19	73	
		CENRO Cantilan		10	18	18	46							46	
		CENRO Lianga	10	10	16	10	46	19					19	27	
		District 2		46			46							46	
		CENRO Bislig City		46			46							46	
		<b>Regional Total</b>	<b>30</b>	<b>625</b>	<b>897</b>	<b>259</b>	<b>1811</b>	<b>308</b>					<b>308</b>	<b>1503</b>	
		<b>Agusan del Norte</b>		155	191	54	400	60					60	340	
		District 1		25	21	4	50	2					2	48	
		CENRO Nasipit		25	21	4	50	2					2	48	
		District 2		130	170	50	350	58					58	292	
		CENRO Nasipit		45	75	30	150	17					17	133	
		CENRO Tubay		85	95	20	200	41					41	159	
		<b>Agusan del Sur</b>	20	208	266	66	560	57					57	503	
		District 1	20	135	160	35	350	53					53	297	
		CENRO Bayugan City	20	90	120	20	250	51					51	199	
		CENRO Talacogon		45	40	15	100	2					2	98	
		District 2		73	106	31	210	4					4	206	
		CENRO Bunawan		50	75	25	150	2					2	148	
		CENRO Loreto		23	31	6	60	2					2	58	
		<b>Surigao del Norte</b>		82	130	39	251	113					113	138	
		District 1		22	25	4	51	13					13	38	
		PASU-SIPLAS		22	25	4	51	13					13	38	
		District 2		60	105	35	200	100					100	100	
		CENRO Tubod		60	105	35	200	100					100	100	
		<b>Dinagat Islands</b>		80	130	40	250	32					32	218	
		Lone District		80	130	40	250	32					32	218	
		<b>Surigao del Sur</b>	10	100	180	60	350	46					46	304	
		District 1		60	130	40	230	42					42	188	
		CENRO Cantilan		30	65	25	120	12					12	108	
CENRO Lianga		30	65	15	110	30					30	80			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMP					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
<b>1.2 Agricultural Areas</b> <b>1.2.1 Approval of public land survey</b>	Lot surveyed and approved (no.)	District 2	10	40	50	20	120	4					4	116	
		CENRO Bislig City	10	40	50	20	120	4					4	116	
		<b>Regional Total</b>	<b>27</b>	<b>162</b>	<b>192</b>	<b>65</b>	<b>446</b>	<b>90</b>					<b>90</b>	<b>356</b>	
		<b>Agusan del Norte</b>	<b>7</b>	<b>38</b>	<b>28</b>	<b>7</b>	<b>80</b>	<b>15</b>					<b>15</b>	<b>65</b>	
		District 2	7	38	28	7	80	15					15	65	
		CENRO Nasipit			20	10	30	11					11	19	
		CENRO Tubay	7	18	18	7	50	4					4	46	
		<b>Agusan del Sur</b>		<b>50</b>	<b>71</b>	<b>15</b>	<b>136</b>	<b>37</b>					<b>37</b>	<b>99</b>	
		District 1		25	25	10	60	3					3	57	
		CENRO Bayugan City		20	20	10	50	3					3	47	
		CENRO Talacogon		5	5		10							10	
		District 2		25	46	5	76	34					34	42	
		CENRO Bunawan		13	13		26							26	
		CENRO Loreto		12	33	5	50	34					34	16	
		<b>Surigao del Norte</b>	<b>5</b>	<b>35</b>	<b>35</b>	<b>15</b>	<b>90</b>	<b>7</b>					<b>7</b>	<b>83</b>	
		District 1	5	15	15	5	40	7					7	33	
		PASU-SIPLAS	5	15	15	5	40	7					7	33	
		District 2		20	20	10	50							50	
		CENRO Tubod		20	20	10	50							50	
		<b>Dinagat Islands</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>5</b>	<b>30</b>	<b>2</b>					<b>2</b>	<b>28</b>	
		Lone District	5	10	10	5	30	2					2	28	
		<b>Surigao del Sur</b>	<b>10</b>	<b>29</b>	<b>48</b>	<b>23</b>	<b>110</b>	<b>29</b>					<b>29</b>	<b>81</b>	
		District 1	10	29	33	13	85	25					25	60	
		CENRO Cantilan		5	5	5	15							15	
		CENRO Lianga	10	24	28	8	70	25					25	45	
		District 2			15	10	25	4					4	21	
		CENRO Bislig City			15	10	25	4					4	21	
<b>1.2.2 Issuance of Agricultural Free Patents</b>	Patents Issued (no)	<b>Regional Total</b>	<b>5</b>	<b>194</b>	<b>149</b>	<b>32</b>	<b>380</b>	<b>101</b>				<b>101</b>	<b>279</b>		

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMP					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		<b>Agusan del Norte</b>		40			40	55				55	-15	
		District 2		40			40	55				55	-15	
		CENRO Nasipit		30			30	33				33	-3	
		CENRO Tubay		10			10	22				22	-12	
		<b>Agusan del Sur</b>		43	45	17	105	15				15	90	
		District 1		23	25	7	55	6				6	49	
		CENRO Bayugan City		21	22	7	50	5				5	45	
		CENRO Talacogon		2	3		5	1				1	4	
		District 2		20	20	10	50	9				9	41	
		CENRO Bunawan		10	5	5	20	1				1	19	
		CENRO Loreto		10	15	5	30	8				8	22	
		<b>Surigao del Norte</b>		31	37	12	80	10				10	70	
		District 1		10	15	5	30	5				5	25	
		PASU-SIPLAS		10	15	5	30	5				5	25	
		District 2		21	22	7	50	5				5	45	
		CENRO Tubod		21	22	7	50	5				5	45	
		<b>Dinagat Islands</b>		40	30		70						70	
		Lone District		40	30		70						70	
		<b>Surigao del Sur</b>	5	40	37	3	85	21				21	64	
		District 1		30	30		60	19				19	41	
		CENRO Cantilan		15	15		30	4				4	26	
		CENRO Lianga		15	15		30	15				15	15	
		District 2	5	10	7	3	25	2				2	23	
		CENRO Bislig City	5	10	7	3	25	2				2	23	
<b>1.4 Issuance of Other Patents</b>														
<b>1.4.1 (Commercial &amp; Industrial)</b>	Patents Issued (no)	<b>Regional Total</b>			1		1						1	
		<b>Dinagat Islands</b>			1		1						1	
		Lone District			1		1						1	
<b>1.5 Titling of Government Lands for Public and Quasi-public Use</b>														
<b>1.5.1 Titling of School Sites</b>	Special Patent issued (no.)	<b>Regional Total</b>		11	5		16	7				7	9	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMP					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
1.5.2 Issuance of Special Patents under Section 4 of RA 10023 (LGUs, NGAs-titling of Gov't Lands)	Special Patent issued (no.)	<b>Agusan del Norte</b>		3	1		4	4				4				
		District 2		3	1		4	4				4				
		CENRO Nasipit		1	1		2							2		
		CENRO Tubay		2			2	4				4		-2		
		<b>Dinagat Islands</b>				1		1							1	
		Lone District				1		1							1	
		<b>Surigao del Sur</b>			8	3		11	3				3		8	
		District 1			7	3		10	3				3		7	
		CENRO Cantilan			5			5	1				1		4	
		CENRO Lianga			2	3		5	2				2		3	
		District 2			1			1							1	
		CENRO Bislig City			1			1							1	
		<b>Regional Total</b>			16	9		25	9				9		16	
		<b>Agusan del Norte</b>			3	2		5	2				2		3	
		District 2			3	2		5	2				2		3	
		CENRO Nasipit			1			1	1				1		1	
		CENRO Tubay			2	2		4	1				1		3	
		<b>Agusan del Sur</b>			4	2		6	4				4		2	
		District 1			3	1		4	4				4		2	
		CENRO Bayugan City			2	1		3	1				1		2	
		CENRO Talacogon			1			1	3				3		-2	
		District 2			1	1		2							2	
		CENRO Bunawan				1		1							1	
		CENRO Loreto			1			1							1	
		<b>Surigao del Norte</b>			1		1	2							2	
		District 1			1		1	2							2	
		PASU-SIPLAS			1		1	2							2	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMP					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		Surigao del Sur		8	4		12	3				3	9	
		District 1		7	4		11	3				3	8	
		CENRO Cantilan		5	1		6	3				3	3	
		CENRO Lianga		2	3		5						5	
		District 2		1			1						1	
		CENRO Bislig City		1			1						1	
<b>1.6 Management of Foreshore Area</b>														
<b>1.6.1 Management of Foreshore Areas through issuance of permits/ lease contracts</b>	lease contracts reviewed and endorsed to LMB (no)	<b>Regional Total</b>	<b>1</b>	<b>1</b>			<b>3</b>					<b>3</b>	<b>5</b>	
		Regional Office	<b>1</b>	<b>1</b>			<b>3</b>					<b>3</b>	<b>5</b>	
<b>1.6.2 Issuance of Revocable Permit</b>	revocable permit reviewed and endorsed to LMB (no)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>11</b>	<b>35</b>	<b>3</b>				<b>3</b>	<b>32</b>	
		Regional Office		<b>12</b>	<b>12</b>	<b>11</b>	<b>35</b>	<b>3</b>				<b>3</b>	<b>32</b>	
<b>1.8 Resolution of land disputes/cases</b>														
<b>1.8.1 Conduct of Alternative Dispute Resolution (ADR) proceedings</b>	ADR proceedings conducted with report submitted (no.)	<b>Regional Total</b>		<b>1</b>	<b>1</b>	<b>3</b>	<b>5</b>						<b>5</b>	
		Regional Office		<b>1</b>	<b>1</b>	<b>3</b>	<b>5</b>						<b>5</b>	
	Cases resolved through ADR (no.)	<b>Regional Total</b>					<b>1</b>						<b>1</b>	
		Regional Office					<b>1</b>						<b>1</b>	
<b>1.9. Inspection, Verification and approval of surveys (IVAS) for isolated lots Using LAMS</b>														
<b>1.9. Inspection, Verification and approval of surveys (IVAS) for isolated lots Using LAMS</b>	approved survey plans through LAMS (no)	<b>Regional Total</b>	<b>530</b>	<b>570</b>	<b>600</b>	<b>400</b>	<b>2100</b>	<b>998</b>				<b>998</b>	<b>1102</b>	
		Regional Office	<b>530</b>	<b>570</b>	<b>600</b>	<b>400</b>	<b>2100</b>	<b>998</b>				<b>998</b>	<b>1102</b>	
<b>2. Land Records Management</b>														
<b>2.1 Digital Cadastral Database (DCDB)</b>														
<b>2.1.1 Digital Cadastral Database (DCDB) cleansing for survey records</b>	datasets of cities and municipalities from LAMS verified and corrected (no.)	<b>Regional Total</b>	<b>3</b>	<b>9</b>	<b>12</b>	<b>11</b>	<b>35</b>	<b>3</b>				<b>3</b>	<b>32</b>	
		Regional Office	<b>3</b>	<b>9</b>	<b>12</b>	<b>11</b>	<b>35</b>	<b>3</b>				<b>3</b>	<b>32</b>	



**QUARTERLY PHYSICAL REPORT OF OPERATION  
as of FIRST QUARTER CY 2024**

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Region: CARAGA**

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>														
<b>Forest Development, Rehabilitation and Protection</b>														
<b>Maintenance &amp; Protection</b>	Area maintained and protected (ha) area effectively maintained and protected with at least 85% survival	<b>Regional Total</b>	<b>11,177</b>	<b>11,177</b>	<b>11,177</b>	<b>12,858</b>	<b>12,858</b>	<b>11,113</b>					<b>11,113</b>	<b>1,745</b>
		<b>Agusan del Norte</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,765</b>	<b>1,765</b>	<b>1,250</b>					<b>1,250</b>	<b>515</b>
		District 1	481	481	481	601	601	481					481	120
		CENRO Nasipit	481	481	481	601	601	481					481	120
		Butuan City	376	376	376	436	436	376					376	60
		Las Nieves	105	105	105	165	165	105					105	60
		District 2	769	769	769	1,164	1,164	769					769	395
		CENRO Nasipit	215	215	215	445	445	215					215	230
		Buenavista	100	100	100	160	160	100					100	60
		Nasipit	115	115	115	175	175	115					115	60
		Carmen	0	0	0	110	110	0					0	110
		CENRO Tubay	554	554	554	719	719	554					554	165
		Cabadbaran	350	350	350	370	370	350					350	20
		Jabonga	100	100	100	195	195	100					100	95
		Magallenes	0	0	0	50	50	0					0	50
		Kitcharao	104	104	104	104	104	104					104	0
		<b>Agusan del Sur</b>	<b>7,446</b>	<b>7,446</b>	<b>7,446</b>	<b>8,482</b>	<b>8,482</b>	<b>7,446</b>					<b>7,446</b>	<b>1,036</b>
		District 1	2,333	2,333	2,333	2,723	2,723	2,333					2,333	390
		CENRO Bayugan	554	554	554	719	719	2,233					2,233	-1,514
		Bayugan	575	575	575	655	655	575					575	80
		Esperanza	999	999	999	1,169	1,169	999					999	170
		Sibagat	219	219	219	264	264	219					219	45
		Prosperidad	440	440	440	475	475	440					440	35
		CENRO Talacogon	100	100	100	160	160	100					100	60
		Talacogon				75	75	45					45	30
		San Luis				85	85	55					55	30



Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
		District 2	2,333	2,333	2,333	2,723	2,723	5,113					5,113	-2,390	
		CENRO Talacogon	2,404	2,404	2,404	2,700	2,700	2,404					2,404	296	
		La Paz				2,700	2,700	2,404					2,404	296	
		CENRO Loreto	1,897	1,897	1,897	2,247	2,247	1,897					1,897	350	
		Loreto		993	993	1,173	1,173	993					993	180	
		Veruela		904	904	1,074	1,074	904					904	170	
		CENRO Bunawan	812	812	812	812	812	812					812	0	
		San Francisco	150	150	150	150	150	150					150	0	
		Rosario	217	250	250	250	217	217					217	0	
		Bunawan	250	250	250	250	250	250					250	0	
		Trento	155	155	155	155	155	155					155	0	
		Sta. Josefa	40	40	40	40	40	40					40	0	
		<b>Surigao del Norte</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>165</b>					<b>165</b>	<b>0</b>	
		District 1	165	165	165	165	165	165					165	0	
		PENRO-PASu	165	165	165	165	165	165					165	0	
		Del Carmen	165	165	165	165	165	165					165	0	
		<b>Surigao del Sur</b>	<b>2,316</b>	<b>2,316</b>	<b>2,316</b>	<b>2,446</b>	<b>2,446</b>	<b>2,252</b>					<b>2,252</b>	<b>194</b>	
		District 1	1,007	1,007	1,007	1,092	1,092	1,007					1,007	85	
		CENRO Cantilan	328	328	328	368	368	328					328	40	
		Cantilan	40	40	40	40	40	40					40	0	
		Carmen	90	90	90	90	90	90					90	0	
		Lanuza	152	152	152	192	192	152					152	40	
		Tandag	46	46	46	46	46	46					46	0	
		CENRO Lianga	679	679	679	724	724	679					679	45	
		San Miguel	232	232	232	252	252	202					202	50	
		Tago	134	134	134	159	159	164					164	-5	
		Cagwait	30	30	30	30	30	30					30	0	
		Bayabas	99	99	99	99	99	99					99	0	
		Marihatag	33	33	33	33	33	33					33	0	
		Lianga	129	129	129	129	129	129					129	0	
		San Agustin	22	22	22	22	22	22					22	0	
		District 2	1,309	1,309	1,309	1,354	1,354	1,245					1,245	109	
		CENRO Lianga	247	247	247	247	247	247					247	0	
		San Miguel	247	247	247	247	247	247					247	0	
		CENRO Bislig City	1,062	1,062	1,062	1,107	1,107	998					998	109	
		Lingig	520	520	520	520	520	520					520	0	
		Hinatuan	162	162	162	162	162	98					98	64	
		Bislig City	380	380	380	425	425	380					380	45	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Year-1 M&P	Area maintained and protected (ha) area effectively maintained and protected with at least 85% survival	<b>Regional Total</b>	0	0	0	1,681	1,681	0					0	1,681	
		<b>Agusan del Norte</b>	0	0	0	515	515	0					0	515	
		District 1	0	0	0	120	120	0					0	120	
		CENRO Nasipit	0	0	0	120	120	0					0	120	
		Butuan City	0	0	0	60	60	0					0	60	
		Las Nieves	0	0	0	60	60	0					0	60	
		District 2	0	0	0	395	395	0					0	395	
		CENRO Nasipit	0	0	0	230	230	0					0	230	
		Buenavista	0	0	0	60	60	0					0	60	
		Nasipit	0	0	0	60	60	0					0	60	
		Carmen	0	0	0	110	110	0					0	110	
		CENRO Tubay	0	0	0	165	165	0					0	165	
		Cabadbaran	0	0	0	20	20	0					0	20	
		Jabonga	0	0	0	95	95	0					0	95	
		Magallenes	0	0	0	50	50	0					0	50	
		<b>Agusan del Sur</b>	0	0	0	1,036	1,036	0					0	1,036	
		District 1	0	0	0	390	390	0					0	390	
		CENRO Bayugan	0	0	0	330	330	0					0	330	
		Bayugan	0	0	0	80	80	0					0	80	
		Esperanza	0	0	0	170	170	0					0	170	
		Sibagat	0	0	0	45	45	0					0	45	
		Prosperidad	0	0	0	35	35	0					0	35	
		CENRO Talacogon	0	0	0	60	60	0					0	60	
		Talacogon	0	0	0	30	30	0					0	30	
		San Luis	0	0	0	30	30	0					0	30	
		District 2	0	0	0	646	646	0					0	646	
		CENRO Talacogon	0	0	0	296	296	0					0	296	
		La Paz	0	0	0	296	296	0					0	296	
		CENRO Loreto	0	0	0	350	350	0					0	350	
		Loreto	0	0	0	180	180	0					0	180	
Veruela	0	0	0	170	170	0					0	170			
<b>Surigao del Sur</b>	0	0	0	130	130	0					0	130			
District 1	0	0	0	85	85	0					0	85			
CENRO Cantilan	0	0	0	40	40	0					0	40			
Lanuza	0	0	0	40	40	0					0	40			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Year-2 M&P	Area maintained and protected (ha) area effectively maintained and protected with at least 85% survival	CENRO Lianga	0	0	0	45	45	0				0	45	
		San Miguel	0	0	0	20	20	0				0	20	
		Tago	0	0	0	25	25	0				0	25	
		District 2	0	0	0	45	45	0				0	45	
		CENRO Bislig City	0	0	0	45	45	0				0	45	
		Bislig City				45	45	0				0	45	
		<b>Regional Total</b>	<b>828</b>	<b>828</b>	<b>828</b>	<b>828</b>	<b>828</b>	<b>828</b>				<b>828</b>	<b>0</b>	
		<b>Agusan del Sur</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>				<b>38</b>	<b>0</b>	
		District 2	38	38	38	38	38	38				38	0	
		CENRO Talacogon	20	20	20	20	20	20				20	0	
		La Paz	20	20	20	20	20	20				20	0	
		CENRO Loreto	18	18	18	18	18	18				18	0	
		Loreto	18	18	18	18	18	18				18	0	
		<b>Surigao del Sur</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>	<b>790</b>				<b>790</b>	<b>0</b>	
		District 1	190	190	190	190	190	190				190	0	
		CENRO Lianga	190	190	190	190	190	190				190	0	
		San Miguel	70	70	70	70	70	90				90	-20	
Tago	120	120	120	120	120	100				100	20			
District 2	600	600	600	600	600	600				600	0			
CENRO Lianga	172	172	172	172	172	172				172	0			
Barobo	172	172	172	172	172	172				172	0			
CENRO Bislig City	428	428	428	428	428	428				428	0			
Lingig	300	300	300	300	300	300				300	0			
Hinatuan	64	64	64	64	64	64				64	0			
Bislig City	64	64	64	64	64	64				64	0			
<b>Regional Total</b>	<b>10,349</b>	<b>10,349</b>	<b>10,349</b>	<b>10,349</b>	<b>10,349</b>	<b>10,349</b>				<b>10,349</b>	<b>0</b>			
Year-3 M&P	Area maintained and protected (ha) area effectively maintained and protected with at least 85% survival	<b>Agusan del Norte</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>				<b>1,250</b>	<b>0</b>	
		District 1	481	481	481	481	481	481				481	0	
		CENRO Nasipit	481	481	481	481	481	481				481	0	
		Butuan City	376	376	376	376	376	376				376	0	
		Las Nieves	105	105	105	105	105	105				105	0	
		District 2	769	769	769	769	769	769				769	0	
		CENRO Nasipit	215	215	215	215	215	215				215	0	
		Buenavista	100	100	100	100	100	100				100	0	
		Nasipit	115	115	115	115	115	115				115	0	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
		CENRO Tubay	554	554	554	554	554	554					554	0	
		Cabadbaran	350	350	350	350	350	350					350	0	
		Jabonga	100	100	100	100	100	100					100	0	
		Kitcharao	104	104	104	104	104	104					104	0	
		<b>Agusan del Sur</b>	<b>7,408</b>	<b>7,408</b>	<b>7,408</b>	<b>7,408</b>	<b>7,408</b>	<b>7,408</b>	<b>7,408</b>				<b>7,408</b>	<b>0</b>	
		District 1	2,333	2,333	2,333	2,333	2,333	2,333	2,333				2,333	0	
		CENRO Bayugan	2,233	2,233	2,233	2,233	2,233	2,233	2,233				2,233	0	
		Bayugan	575	575	575	575	575	575	575				575	0	
		Esperanza	999	999	999	999	999	999	999				999	0	
		Sibagat	219	219	219	219	219	219	219				219	0	
		Prosperidad	440	440	440	440	440	440	440				440	0	
		CENRO Talacogon	100	100	100	160	160	100					100	60	
		Talacogon				75	75	45					45	30	
		San Luis				85	85	55					55	30	
		District 2	5,075	5,075	5,075	5,075	5,075	5,075	5,075				5,075	0	
		CENRO Talacogon	2,384	2,384	2,384	2,384	2,384	2,384	2,384				2,384	0	
		La Paz	2,384	2,384	2,384	2,384	2,384	2,384	2,384				2,384	0	
		CENRO Loreto	1,879	1,879	1,879	1,879	1,879	1,879	1,879				1,879	0	
		Loreto	975	975	975	975	975	975	975				975	0	
		Veruela	904	904	904	904	904	904	904				904	0	
		CENRO Bunawan	812	812	812	812	812	812	812				812	0	
		San Francisco	150	150	150	150	150	150	150				150	0	
		Rosario	217	217	217	217	217	217	217				217	0	
		Bunawan	250	250	250	250	250	250	250				250	0	
		Trento	155	155	155	155	155	155	155				155	0	
		Sta. Josefa	40	40	40	40	40	40	40				40	0	
		<b>Surigao del Norte</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>165</b>	<b>165</b>				<b>165</b>	<b>0</b>	
		District 1	165	165	165	165	165	165	165				165	0	
		PENRO-PASu	165	165	165	165	165	165	165				165	0	
		Del Carmen	165	165	165	165	165	165	165				165	0	
		<b>Surigao del Sur</b>	<b>1,526</b>	<b>1,526</b>	<b>1,526</b>	<b>1,526</b>	<b>1,526</b>	<b>1,526</b>	<b>1,526</b>				<b>1,526</b>	<b>0</b>	
		District 1	817	817	817	817	817	817	817				817	0	
		CENRO Cantilan	328	328	328	328	328	328	328				328	0	
		Cantilan	40	40	40	40	40	40	40				40	0	
		Carmen	90	90	90	90	90	90	90				90	0	
		Lanuza	152	152	152	152	152	152	152				152	0	
		Tandag	46	46	46	46	46	46	46				46	0	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Seedling Production	seedlings produced (no.)	CENRO Lianga	489	489	489	489	489	489					489	0	
		San Miguel	112	112	112	112	112	112					112	0	
		Tago	64	64	64	64	64	64					64	0	
		Cagwait	30	30	30	30	30	30					30	0	
		Bayabas	99	99	99	99	99	99					99	0	
		Marihatag	33	33	33	33	33	33					33	0	
		San Agustin	22	22	22	22	22	22					22	0	
		Liang	129	129	129	129	129	129					129	0	
		District 2	709	709	709	709	709	709					709	0	
		CENRO Lianga	75	75	75	75	75	75					75	0	
		Barobo	75	75	75	75	75	75					75	0	
		CENRO Bislig City	634	634	634	634	634	634					634	0	
		Lingig	316	316	316	316	316	220					220	96	
		Hinatuan	220	220	220	220	220	98					98	122	
		Bislig City	98	98	98	98	98	316					316	-218	
		<b>Regional Total</b>	<b>0</b>	<b>871,800</b>	<b>0</b>	<b>0</b>	<b>871,800</b>	<b>0</b>					<b>0</b>	<b>871,800</b>	
		<b>Agusan del Norte</b>	<b>0</b>	<b>344,055</b>	<b>0</b>	<b>0</b>	<b>344,055</b>	<b>0</b>					<b>0</b>	<b>344,055</b>	
		District 1	0	45,530	0	0	45,530	0					0	45,530	
		CENRO Nasipit	0	45,530	0	0	45,530	0					0	45,530	
		Butuan City	0	19,705	0	0	19,705	0					0	19,705	
		Las Nieves	0	25,825	0	0	25,825	0					0	25,825	
		District 2	0	298,525	0	0	298,525	0					0	298,525	
		CENRO Nasipit	0	110,070	0	0	110,070	0					0	110,070	
		Buenavista	0	20,725	0	0	20,725	0					0	20,725	
		Nasipit	0	44,640	0	0	44,640	0					0	44,640	
		Carmen	0	44,705	0	0	44,705	0					0	44,705	
		CENRO Tubay	0	188,455	0	0	188,455	0					0	188,455	
		Cabadbaran	0	4,080	0	0	4,080	0					0	4,080	
		Jabonga	0	59,375	0	0	59,375	0					0	59,375	
		Magallenes	0	125,000	0	0	125,000	0					0	125,000	
		<b>Agusan del Sur</b>	<b>0</b>	<b>501,834</b>	<b>0</b>	<b>0</b>	<b>501,834</b>	<b>0</b>					<b>0</b>	<b>501,834</b>	
		District 1	0	258,160	0	0	258,160	0					0	258,160	
		CENRO Bayugan	0	193,620	0	0	193,620	0					0	193,620	
		Bayugan	0	33,290	0	0	33,290	0					0	33,290	
		Esperanza	0	108,290	0	0	108,290	0					0	108,290	
		Sibagat	0	29,145	0	0	29,145	0					0	29,145	
		Prosperidad	0	22,895	0	0	22,895	0					0	22,895	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Indigenous-PO	seedlings produced (no.)	CENRO Talacogon	0	64,540	0	0	64,540	0				0	64,540	
		Talacogon	0	32,270	0	0	32,270	0				0	32,270	
		San Luis	0	32,270	0	0	32,270	0				0	32,270	
		District 2	0	243,674	0	0	243,674	0				0	243,674	
		CENRO Talacogon	0	145,330	0	0	145,330	0				0	145,330	
		La Paz	0	145,330	0	0	145,330	0				0	145,330	
		CENRO Loreto	0	98,344	0	0	98,344	0				0	98,344	
		Loreto	0	55,244	0	0	55,244	0				0	55,244	
		Veruela	0	43,100	0	0	43,100	0				0	43,100	
		<b>Surigao del Sur</b>	0	25,911	0	0	25,911	0				0	25,911	
		District 1	0	17,340	0	0	17,340	0				0	17,340	
		CENRO Cantilan	0	8,160	0	0	8,160	0				0	8,160	
		Lanuza	0	8,160	0	0	8,160	0				0	8,160	
		CENRO Lianga	0	9,180	0	0	9,180	0				0	9,180	
		San Miguel	0	4,080	0	0	4,080	0				0	4,080	
		Tago	0	5,100	0	0	5,100	0				0	5,100	
		District 2	0	8,571	0	0	8,571	0				0	8,571	
		CENRO Bislig City	0	8,571	0	0	8,571	0				0	8,571	
		Bislig City	0	8,571	0	0	8,571	0				0	8,571	
		<b>Regional Total</b>	0	615,625	0	0	615,625	0				0	615,625	
		<b>Agusan del Norte</b>	0	184,375	0	0	184,375	0				0	184,375	
		District 1	0	31,250	0	0	31,250	0				0	31,250	
		CENRO Nasipit	0	31,250	0	0	31,250	0				0	31,250	
		Butuan City	0	15,625	0	0	15,625	0				0	15,625	
		Las Nieves	0	15,625	0	0	15,625	0				0	15,625	
		District 2	0	153,125	0	0	153,125	0				0	153,125	
		CENRO Nasipit	0	93,750	0	0	93,750	0				0	93,750	
		Buenavista	0	15,625	0	0	15,625	0				0	15,625	
		Nasipit	0	37,500	0	0	37,500	0				0	37,500	
		Carmen	0	40,625	0	0	40,625	0				0	40,625	
		CENRO Tubay	0	59,375	0	0	59,375	0				0	59,375	
		Jabonga	0	59,375	0	0	59,375	0				0	59,375	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Bamboo	seedlings produced (no.)	<b>Agusan del Sur</b>	0	431,250	0	0	431,250	0				0	431,250	
		District 1	0	250,000	0	0	250,000	0				0	250,000	
		CENRO Bayugan	0	187,500	0	0	187,500	0				0	187,500	
		Bayugan	0	31,250	0	0	31,250	0				0	31,250	
		Esperanza	0	106,250	0	0	106,250	0				0	106,250	
		Sibagat	0	28,125	0	0	28,125	0				0	28,125	
		Prosperidad	0	21,875	0	0	21,875	0				0	21,875	
		CENRO Talacogon	0	62,500	0	0	62,500	0				0	62,500	
		Talacogon	0	31,250	0	0	31,250	0				0	31,250	
		San Luis	0	31,250	0	0	31,250	0				0	31,250	
		District 2	0	181,250	0	0	181,250	0				0	181,250	
		CENRO Talacogon	0	141,250	0	0	141,250	0				0	141,250	
		La Paz	0	141,250	0	0	141,250	0				0	141,250	
		CENRO Loreto	0	40,000	0	0	40,000	0				0	40,000	
		Loreto	0	27,500	0	0	27,500	0				0	27,500	
		Veruela	0	12,500	0	0	12,500	0				0	12,500	
		<b>Regional Total</b>	0	131,175	0	0	131,175	0				0	131,175	
		<b>Agusan del Norte</b>	0	34,680	0	0	34,680	0				0	34,680	
		District 1	0	14,280	0	0	14,280	0				0	14,280	
		CENRO Nasipit	0	14,280	0	0	14,280	0				0	14,280	
		Butuan City	0	4,080	0	0	4,080	0				0	4,080	
		Las Nieves	0	10,200	0	0	10,200	0				0	10,200	
		District 2	0	20,400	0	0	20,400	0				0	20,400	
		CENRO Nasipit	0	16,320	0	0	16,320	0				0	16,320	
		Buenavista	0	5,100	0	0	5,100	0				0	5,100	
		Nasipit	0	7,140	0	0	7,140	0				0	7,140	
		Carmen	0	4,080	0	0	4,080	0				0	4,080	
		CENRO Tubay	0	4,080	0	0	4,080	0				0	4,080	
		Cabadbaran	0	4,080	0	0	4,080	0				0	4,080	
		<b>Agusan del Sur</b>	0	70,584	0	0	70,584	0				0	70,584	
		District 1	0	8,160	0	0	8,160	0				0	8,160	
		CENRO Bayugan	0	6,120	0	0	6,120	0				0	6,120	
Bayugan	0	2,040	0	0	2,040	0				0	2,040			
Esperanza	0	2,040	0	0	2,040	0				0	2,040			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		Sibagat		1,020			1,020	0				0	1,020	
		Prosperidad		1,020			1,020	0				0	1,020	
		CENRO Talacogon	0	2,040	0	0	2,040	0				0	2,040	
		Talacogon		1,020			1,020	0				0	1,020	
		San Luis		1,020			1,020	0				0	1,020	
		District 2	0	62,424	0	0	62,424	0				0	62,424	
		CENRO Talacogon	0	4,080	0	0	4,080	0				0	4,080	
		La Paz		4,080			4,080	0				0	4,080	
		CENRO Loreto	0	58,344	0	0	58,344	0				0	58,344	
		Loreto	0	27,744	0	0	27,744	0				0	27,744	
		Veruela	0	30,600	0	0	30,600	0				0	30,600	
		<b>Surigao del Sur</b>	0	25,911	0	0	25,911	0				0	25,911	
		District 1	0	17,340	0	0	17,340	0				0	17,340	
		CENRO Cantilan	0	8,160	0	0	8,160	0				0	8,160	
		Lanuza	0	8,160	0	0	8,160	0				0	8,160	
		CENRO Lianga	0	9,180	0	0	9,180	0				0	9,180	
		San Miguel	0	4,080	0	0	4,080	0				0	4,080	
		Tago		5,100			5,100	0				0	5,100	
		District 2	0	8,571	0	0	8,571	0				0	8,571	
		CENRO Bislig City	0	8,571	0	0	8,571	0				0	8,571	
		Bislig City	0	8,571	0	0	8,571	0				0	8,571	
<b>Mangrove</b>	seedlings produced (no.)	<b>Regional Total</b>	0	125,000	0	0	125,000	0				0	125,000	
		<b>Agusan del Norte</b>	0	125,000	0	0	125,000	0				0	125,000	
		District 2	0	125,000	0	0	125,000	0				0	125,000	
		CENRO Tubay	0	125,000	0	0	125,000	0				0	125,000	
		Magallenes	0	125,000	0	0	125,000	0				0	125,000	
<b>Area Development</b>	Area planted (ha)	<b>Regional Total</b>	0	180	1,501	0	1,681	0				0	1,681	
		<b>Agusan del Norte</b>	0	0	515	0	515	0				0	515	
		District 1	0	0	120	0	120	0				0	120	
		CENRO Nasipit	0	0	120	0	120	0				0	120	
		Butuan City	0	0	45	0	45	0				0	45	
		Las Nieves	0	0	75	0	75	0				0	75	



Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		District 2	0	0	395	0	395	0				0	395	
		CENRO Nasipit	0	0	230	0	230	0				0	230	
		Buena Vista	0	0	50	0	50	0				0	50	
		Nasipit	0	0	95	0	95	0				0	95	
		Carmen	0	0	85	0	85	0				0	85	
		CENRO Tubay	0	0	165	0	165	0				0	165	
		Cabadbaran	0	0	20	0	20	0				0	20	
		Jabonga	0	0	95	0	95	0				0	95	
		Magallanes	0	0	50	0	50	0				0	50	
		<b>Agusan del Sur</b>	0	180	856	0	1,036	0				0	1,036	
		District 1	0	180	260	0	440	0				0	440	
		CENRO Bayugan	0	180	150	0	150	0				0	150	
		Bayugan	0	30	25	0	25	0				0	25	
		Esperanza	0	115	65	0	65	0				0	65	
		Sibagat	0	20	30	0	30	0				0	30	
		Prosperidad	0	15	30	0	30	0				0	30	
		CENRO Talacogon	0	0	110	0	110	0				0	110	
		Talacogon	0	0	60	0	60	0				0	60	
		San Luis	0	0	50	0	50	0				0	50	
		District 2	0	0	596	0	596	0				0	596	
		CENRO Talacogon	0	0	246	0	246	0				0	246	
		La Paz	0	0	246	0	246	0				0	246	
		CENRO Loreto	0	0	350	0	350	0				0	350	
		Loreto	0	0	180	0	180	0				0	180	
		Veruela	0	0	170	0	170	0				0	170	
		<b>Surigao del Sur</b>	0	0	130	0	130	0				0	130	
		District 1	0	0	85	0	85	0				0	85	
		CENRO Cantilan	0	0	40	0	40	0				0	40	
		Lanuza	0	0	40	0	40	0				0	40	
		CENRO Lianga	0	0	45	0	45	0				0	45	
		San Miguel	0	0	20	0	20	0				0	20	
		Tago	0	0	25	0	25	0				0	25	
		District 2	0	0	45	0	45	0				0	45	
		CENRO Bislig City	0	0	45	0	45	0				0	45	
		Bislig City	0	0	45	0	45	0				0	45	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>Indigenous-PO</b>	area developed (ha)	<b>Regional Total</b>	0	180	805	0	985	0				0	985	
		<b>Agusan del Norte</b>	0	0	295	0	295	0				0	295	
		District 1	0	0	50	0	50	0				0	50	
		CENRO Nasipit	0	0	50	0	50	0				0	50	
		Butuan City	0	0	25	0	25	0				0	25	
		Las Nieves	0	0	25	0	25	0				0	25	
		District 2	0	0	245	0	245	0				0	245	
		CENRO Nasipit	0	0	150	0	150	0				0	150	
		Buenvista	0	0	25	0	25	0				0	25	
		Nasipit	0	0	60	0	60	0				0	60	
		Carmen	0	0	65	0	65	0				0	65	
		CENRO Tubay	0	0	95	0	95	0				0	95	
		Jabonga	0	0	95	0	95	0				0	95	
		<b>Agusan del Sur</b>	0	180	510	0	690	0				0	690	
		District 1	0	180	220	0	400	0				0	400	
		CENRO Bayugan	0	180	120	0	300	0				0	300	
		Bayugan	0	30	20	0	50	0				0	50	
		Esperanza	0	115	55	0	170	0				0	170	
		Sibagat	0	20	25	0	45	0				0	45	
		Prosperidad	0	15	20	0	35	0				0	35	
		CENRO Talacogon	0	0	100	0	100	0				0	100	
		Talacogon	0	0	50	0	50	0				0	50	
		San Luis	0	0	50	0	50	0				0	50	
District 2	0	0	290	0	290	0				0	290			
CENRO Talacogon	0	0	226	0	226	0				0	226			
La Paz	0	0	226	0	226	0				0	226			
CENRO Loreto	0	0	64	0	64	0				0	64			
Loreto	0	0	44	0	44	0				0	44			
Veruela	0	0	20	0	20	0				0	20			
<b>Bamboo</b>	area developed (ha)	<b>Regional Total</b>	0	0	626	0	646	0				0	646	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
		<b>Agusan del Norte</b>	0	0	150	0	170	0				0	170	
		District 1	0	0	70	0	70	0				0	70	
		CENRO Nasipit	0	0	70	0	70	0				0	70	
		Butuan City			20		20	0				0	20	
		Las Nieves			50		50	0				0	50	
		District 2	0	0	80	0	100	0				0	100	
		CENRO Nasipit	0	0	80	0	80	0				0	80	
		Buenvista			25		25	0				0	25	
		Nasipit			35		35	0				0	35	
		Carmen			20		20	0				0	20	
		CENRO Tubay	0	0	20	0	20	0				0	20	
		Cabadbaran	0	0	20	0	20	0				0	20	
		<b>Agusan del Sur</b>	0	0	346	0	346	0				0	346	
		District 1	0	0	40	0	40	0				0	40	
		CENRO Bayugan	0	0	30	0	30	0				0	30	
		Bayugan			5		5	0				0	5	
		Esperanza			10		10	0				0	10	
		Sibagat			5		5	0				0	5	
		Prosperidad			10		10	0				0	10	
		CENRO Talacogon	0	0	10	0	10	0				0	10	
		Talacogon			5		5	0				0	5	
		San Luis			5		5	0				0	5	
		District 2	0	0	306	0	306	0				0	306	
		CENRO Talacogon	0	0	20	0	20	0				0	20	
		La Paz			20		20	0				0	20	
		CENRO Loreto	0	0	286	0	286	0				0	286	
		Loreto	0	0	136	0	136	0				0	136	
		Veruela	0	0	150	0	150	0				0	150	
		<b>Surigao del Sur</b>	0	0	130	0	130	0				0	130	
		District 1	0	0	85	0	85	0				0	85	
		CENRO Cantilan	0	0	40	0	40	0				0	40	
		Lanuza	0	0	40	0	40	0				0	40	
		CENRO Lianga	0	0	45	0	45	0				0	45	
		San Miguel			20		20	0				0	20	
		Tago			25		25	0				0	25	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Mangrove	area developed (ha)	District 2	0	0	45	0	45	0				0	45		
		CENRO Bislig City	0	0	45	0	45	0				0	45		
		Bislig City	0	0	45	0	45	0				0	45		
		<b>Regional Total</b>			<b>50</b>		<b>50</b>	<b>0</b>				<b>0</b>	<b>50</b>		
		<b>Agusan del Norte</b>			<b>50</b>		<b>50</b>	<b>0</b>				<b>0</b>	<b>50</b>		
		District 2			50		50	0				0	50		
		CENRO Tubay			50		50	0				0	50		
		Magallenes			50		50	0				0	50		
		<b>Regional Total</b>			<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>5</b>	<b>0</b>	
		<b>Agusan del Norte</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>	
District 2			1	1	1	1	1				1	0			
CENRO Tubay			1	1	1	1	1				1	0			
<b>Agusan del Sur</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>			
District 1			1	1	1	1	1				1	0			
CENRO Bayugan City			1	1	1	1	1				1	0			
<b>Surigao del Norte</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>			
District 2			1	1	1	1	1				1	0			
PENRO-PASu			1	1	1	1	1				1	0			
<b>Dinagat Islands</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>			
Lone District			1	1	1	1	1				1	0			
<b>Surigao del Sur</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>			
<b>Regional Total</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>1</b>	<b>0</b>			
<b>Surigao del Sur</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>1</b>	<b>0</b>			
District 2			1	1	1	1	1				1	0			
CENRO Bislig			1	1	1	1	1				1	0			
Seedlings Produced															
<b>Maintenance and Operationalization of MMFN</b>	mechanized nursery maintained with quality seedlings produced (no.)														
	300,000 seedlings to be produced (no.)														

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
Maintenance and Operationalization of Clonal Nursery	Clonal Nursery maintained (no.) 20,000 sdlngs to be produced (no.)	<b>Regional Total</b>	1	1	1	1	1	1					1	0		
		Regional Office Seedlings Produced	1	1	1	1	1	1	1					1	0	
Validation of ENGP Sites for the Release of 10% Retention Fee to POs	area validated (ha)	<b>Regional Total</b>	0	727	0	0	727	0					0	727		
		Regional Office	0	727	0	0	727	0					0	727		
Hiring of NGP Extension Officer/ Technical Staff	Extension Officer hired (no.)	<b>Regional Total</b>	73	73	73	73	73	73					73	0		
		<b>Regional Office</b>	10	10	10	10	10	10	10					10	0	
		<b>Agusan del Norte</b>	8	8	8	8	8	8	8					8	0	
		District 1	3	3	3	3	3	3	3					3	0	
		CENRO Nasipit	1	1	1	1	1	1	1					1	0	
		CENRO Tubay	2	2	2	2	2	2	2					2	0	
		District 2	5	5	5	5	5	5	5					5	0	
		CENRO Nasipit	2	2	2	2	2	2	2					2	0	
		CENRO Tubay	3	3	3	3	3	3	3					3	0	
		<b>Agusan del Sur</b>	42	42	42	42	42	42	42					42	0	
		District 1	17	17	17	17	17	17	17					17	0	
		PENRO	4	4	4	4	4	4	4					4	0	
		CENRO Bayugan City	12	12	12	12	12	12	12					12	0	
		CENRO Talacogon	1	1	1	1	1	1	1					1	0	
		District 2	25	25	25	25	25	25	25					25	0	
		CENRO Talacogon	11	11	11	11	11	11	11					11	0	
		CENRO Loreto	10	10	10	10	10	10	10					10	0	
		CENRO Bunawan	4	4	4	4	4	4	4					4	0	
		<b>Surigao del Norte</b>	1	1	1	1	1	1	1					1	0	
		District 2	1	1	1	1	1	1	1					1	0	
PENRO-PASu	1	1	1	1	1	1	1					1	0			
<b>Surigao del Sur</b>	12	12	12	12	12	12	12					12	0			
District 1	7	7	7	7	7	7	7					7	0			
PENRO	2	2	2	2	2	2	2					2	0			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
Hiring of Data Management Staff	Data Management Staff hired (no.)	CENRO Cantilan	2	2	2	2	2	2					2	0		
		CENRO Lianga	3	3	3	3	3	3					3	0		
		District 2	5	5	5	5	5	5					5	0		
		CENRO Lianga	1	1	1	1	1	1					1	0		
		CENRO Bislig City	4	4	4	4	4	4					4	0		
		<b>Regional Total</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>					<b>16</b>	<b>0</b>	
		<b>Regional Office</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>					<b>1</b>	<b>0</b>	
		<b>Agusan del Norte</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>					<b>3</b>	<b>0</b>	
		District 1	1	1	1	1	1	1	1					1	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Nasipit	1	1	1	1	1	1	1					1	0	
		CENRO Tubay	1	1	1	1	1	1	1					1	0	
		<b>Agusan del Sur</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>					<b>5</b>	<b>0</b>	
		District 1	3	3	3	3	3	3	3					3	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		CENRO Bayugan City	1	1	1	1	1	1	1					1	0	
		CENRO Talacogon	1	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Bunawan	1	1	1	1	1	1	1					1	0	
		CENRO Loreto	1	1	1	1	1	1	1					1	0	
		<b>Surigao del Norte</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>					<b>2</b>	<b>0</b>	
		District 2	2	2	2	2	2	2	2					2	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		SIPLAS/PASu	1	1	1	1	1	1	1					1	0	
		<b>Dinagat Islands</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>					<b>1</b>	<b>0</b>	
		Lone District	1	1	1	1	1	1	1					1	0	
<b>Surigao del Sur</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>					<b>4</b>	<b>0</b>			
District 1	3	3	3	3	3	3	3					3	0			
PENRO	1	1	1	1	1	1	1					1	0			
CENRO Cantilan	1	1	1	1	1	1	1					1	0			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
<b>Hiring of Technical Staff (Financial Staff)</b>	Financial Staff hired (no.)	CENRO Lianga	1	1	1	1	1	1				1	0		
		District 2	1	1	1	1	1	1				1	0		
		CENRO Bislig City	1	1	1	1	1	1				1	0		
		<b>Regional Total</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>				<b>6</b>	<b>0</b>		
		Regional Office	1	1	1	1	1	1				1	0		
		Agusan del Norte	1	1	1	1	1	1				1	0		
		Agusan del Sur	1	1	1	1	1	1				1	0		
		Surigao del Norte	1	1	1	1	1	1				1	0		
		Dinagat Islands	1	1	1	1	1	1				1	0		
		Surigao del Sur	1	1	1	1	1	1				1	0		
<b>Hiring of FEO for Assessment of Graduated NGP Sites (C/P/R)</b>	Extension Officer hired (no.)	<b>Regional Total</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>16</b>				<b>16</b>	<b>0</b>		
		<b>Regional Office</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>	<b>0</b>	
		<b>Agusan del Norte</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>	<b>0</b>	
		District 1	1	1	1	1	1	1	1				1	0	
		PENRO	1	1	1	1	1	1	1				1	0	
		District 2	2	2	2	2	2	2	2				2	0	
		CENRO Nasipit	1	1	1	1	1	1	1				1	0	
		CENRO Tubay	1	1	1	1	1	1	1				1	0	
		<b>Agusan del Sur</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>5</b>	<b>0</b>	
		District 1	3	3	3	3	3	3	3				3	0	
		PENRO	1	1	1	1	1	1	1				1	0	
		CENRO Bayugan City	1	1	1	1	1	1	1				1	0	
		CENRO Talacogon	1	1	1	1	1	1	1				1	0	
		District 2	2	2	2	2	2	2	2				2	0	
		CENRO Bunawan	1	1	1	1	1	1	1				1	0	
		CENRO Loreto	1	1	1	1	1	1	1				1	0	
		<b>Surigao del Norte</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>				<b>2</b>	<b>0</b>	
		District 2	2	2	2	2	2	2	2				2	0	
		PENRO	1	1	1	1	1	1	1				1	0	
		CENRO Tubod	1	1	1	1	1	1	1				1	0	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks		
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL				
<b>Establishment, Maintenance and/or Operations of Nurseries for Seedling Distribution</b>	Nurseries established/ maintained/ operated (no.) Annual seedling production requirement: 15,000 seedlings to be produced per nursery	<b>Dinagat Islands</b>	1	1	1	1	1	1					1	0		
		Lone District	1	1	1	1	1	1	1					1	0	
		<b>Surigao del Sur</b>	4	4	4	4	4	4						4	0	
		District 1	3	3	3	3	3	3	3					3	0	
		PENRO	1	1	1	1	1	1	1					1	0	
		CENRO Cantilan	1	1	1	1	1	1	1					1	0	
		CENRO Lianga	1	1	1	1	1	1	1					1	0	
		District 2	1	1	1	1	1	1	1					1	0	
		CENRO Bislig City	1	1	1	1	1	1	1					1	0	
		<b>Regional Total</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>				<b>11</b>	<b>0</b>	
		<b>Agusan del Norte</b>	2	2	2	2	2	2	2					2	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Nasipit	1	1	1	1	1	1	1					1	0	
		CENRO Tubay	1	1	1	1	1	1	1					1	0	
		<b>Agusan del Sur</b>	4	4	4	4	4	4	4					4	0	
		District 1	2	2	2	2	2	2	2					2	0	
		CENRO Bayugan City	1	1	1	1	1	1	1					1	0	
		CENRO Talacogon	1	1	1	1	1	1	1					1	0	
		District 2	2	2	2	2	2	2	2					2	0	
		CENRO Bunawan	1	1	1	1	1	1	1					1	0	
		CENRO Loreto	1	1	1	1	1	1	1					1	0	
		<b>Surigao del Norte</b>	1	1	1	1	1	1	1					1	0	
		District 2	1	1	1	1	1	1	1					1	0	
		SIPLAS/PASu	1	1	1	1	1	1	1					1	0	
		<b>Dinagat Islands</b>	1	1	1	1	1	1	1					1	0	
		Lone District	1	1	1	1	1	1	1					1	0	
		<b>Surigao del Sur</b>	3	3	3	3	3	3	3					3	0	
		District 1	2	2	2	2	2	2	2					2	0	
CENRO Cantilan	1	1	1	1	1	1	1					1	0			
CENRO Lianga	1	1	1	1	1	1	1					1	0			



Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Repair/Improvement of Boon Clonal Nursery	Nursery repaired (no.)	District 2	1	1	1	1	1	1				1	0	
		CENRO Bislig City	1	1	1	1	1	1				1	0	
		<b>Regional Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>				<b>0</b>	<b>1</b>	
		<b>Agusan del Norte</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>				<b>0</b>	<b>1</b>	
Information, Education and Communication (IEC)/Communication, Education, Participation and Awareness (CEPA) and Partnership Activities	IEC campaign conducted or materials produced (no)	<b>Regional Total</b>					<b>7</b>	<b>0</b>				<b>0</b>	<b>7</b>	
		<b>Agusan del Norte</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>				<b>0</b>	<b>3</b>	
		District 1	0	1	0	0	1	0				0	1	
		PENRO	0	1	0	0	1	0				0	1	
		District 2	0	2	0	0	2	0				0	2	
		CENRO Nasipit	0	1	0	0	1	0				0	1	
		CENRO Tubay	0	1	0	0	1	0				0	1	
		<b>Agusan del Sur</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>0</b>				<b>0</b>	<b>4</b>	
		District 1	0	0	2	0	2	0				0	2	
		CENRO Bayugan City	0	0	1	0	1	0				0	1	
		CENRO Talacogon	0	0	1	0	1	0				0	1	
		District 2	0	1	1	0	2	0				0	2	
		CENRO Bunawan	0	0	1	0	1	0				0	1	
		CENRO Loreto	0	1	0	0	1	0				0	1	
		<b>Regional Total</b>					<b>4</b>	<b>0</b>				<b>0</b>	<b>4</b>	
		<b>Agusan del Sur</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>0</b>				<b>0</b>	<b>4</b>	
District 1		2	0	0	2	0				0	2			
CENRO Bayugan City		1	0	0	1	0				0	1			
CENRO Talacogon		1	0	0	1	0				0	1			
District 2		0	2	0	2	0				0	2			
CENRO Bunawan			1	0	1	0				0	1			
CENRO Loreto			1	0	1	0				0	1			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>Improvement of Tree Seedling Nursery (PENRO) - Indigenous spp</b>	Seed nursery improved (no.)	<b>Regional Total</b>	0	1	0	0	1	0				0	1	
		<b>Surigao del Norte</b>	0	1	0	0	1	0				0	1	
<b>Establishment of Tree Seedling Nursery (PENRO)</b>	IEC campaign conducted or materials produced (no)	<b>Regional Total</b>		2	0	0	2	0				0	2	
		<b>Agusan del Norte</b>		1		0	1	0				0	1	
		District 1		1		0	1	0				0	1	
		PENRO		1		0	1	0				0	1	
		<b>Agusan del Sur</b>		1	0	0	1	0				0	1	
		District 1		1	0	0	1	0				0	1	
<b>Establishment of Arboretum</b>	Arboretum established (no)	<b>Regional Total</b>		2	0	0	2	0				0	2	
		<b>Agusan del Sur</b>		0	2	0	2	0				0	2	
		District 2		0	2	0	2	0				0	2	
		CENRO Talacogon		0	1	0	1	0				0	1	
		CENRO Loreto		0	1	0	1	0				0	1	
		<b>Regional Total</b>		2		0	2	0				0	2	
<b>Establishment of satellite Tree Nursery with bunk house (Veruela Satellite office and La Paz MIAC)</b>	Nurseries maintained / established/operated (no)	<b>Agusan del Sur</b>		2		0	2	0				0	2	
		District 2		0	2	0	2	0				0	2	
		CENRO Talacogon		1	0	0	1	0				0	1	
		CENRO Loreto		1	0	0	1	0				0	1	
		<b>Regional Total</b>		2		0	2	0				0	2	
		<b>Agusan del Sur</b>		2		0	2	0				0	2	
<b>Documentation of Success Stories for the NGP beneficiaries (Audio Visual Production (AVP))</b>	AVP produced (no.)	<b>Regional Total</b>		0	0	4	4	0				0	4	
		<b>Agusan del Sur</b>		0	0	4	4	0				0	4	
		District 2		0	0	4	4	0				0	4	
		PENRO ADS		0	0	4	4	0				0	4	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>Establishment of SPA - Indigenous</b>	SPA/IPT maintained with seeds collected (no / kg)	<b>Regional Total</b>		6	1	0	7	0				0	7	
		<b>Agusan del Norte</b>		3	0	0	3	0				0	3	
		District 1		1	0	0	1	0				0	1	
		PENRO		1	0	0	1	0				0	1	
		District 2		2	0	0	2	0				0	2	
		CENRO Nasipit		1	0	0	1	0				0	1	
		CENRO Tubay		1	0	0	1	0				0	1	
		<b>Agusan del Sur</b>		3	1	0	4	0				0	4	
		District 2		3	1	0	4	0				0	4	
		CENRO Talacogon		1	0	0	1	0				0	1	
		CENRO Loreto		1	1	0	2	0				0	2	
		CENRO Bunawan		1	0	0	1	0				0	1	
<b>Procurement of geo-tagging equipment</b>	Smartphones procured (no)	<b>Regional Total</b>		29	10	0	39	0				0	39	
		Agusan del Norte		0	10	0	10	0				0	10	
		Agusan del Sur		29	0	0	29	0				0	29	
<b>Repair/ Enhancement of the MMFN</b>	Facility repaired (no.)	<b>Regional Total</b>	0	1	0	0	1	0				0	1	
		<b>Surigao del Sur</b>	0	1	0	0	1	0				0	1	
		District 2	0	1	0	0	1	0				0	1	
		CENRO Bislig City	0	1	0	0	1	0				0	1	

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 Regional Executive Director

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of FIRST QUARTER CY 2024

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Region: CARAGA

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>Soil Conservation and Watershed Management including River Basin Management &amp; Devt.</b>														
<b>Water Resource Utilization</b> <b>1. Conduct of continuing inventory of water users, both legal (Permittees) and illegal, including water sources identification and mapping/geotagging thereof (i.e. springs, creeks, etc);</b>	Water Users inventoried and mapped (No.)	<b>Regional Total</b>	<b>45</b>	<b>106</b>	<b>113</b>	<b>68</b>	<b>332</b>	<b>56</b>				<b>56</b>	<b>276</b>	
		<b>Agusan del Norte</b>	<b>8</b>	<b>21</b>	<b>23</b>	<b>12</b>	<b>64</b>	<b>13</b>				<b>13</b>	<b>51</b>	
		District 2	8	21	23	12	64	13				13	51	
		CENRO Nasipit	3	11	12	6	32	6				6	26	
		CENRO Tubay	5	10	11	6	32	7				7	25	
		<b>Agusan del Sur</b>	<b>11</b>	<b>29</b>	<b>36</b>	<b>25</b>	<b>101</b>	<b>13</b>				<b>13</b>	<b>88</b>	
		District 1	5	16	21	15	57	6				6	51	
		CENRO Bayugan City	3	10	12	10	35	3				3	32	
		CENRO Talacogon	2	6	9	5	22	3				3	19	
		District 2	6	13	15	10	44	7				7	37	
		CENRO Bunawan	3	7	8	5	23	3				3	20	
		CENRO Loreto	3	6	7	5	21	4				4	17	
		<b>Surigao del Norte</b>	<b>6</b>	<b>23</b>	<b>19</b>	<b>9</b>	<b>57</b>	<b>7</b>				<b>7</b>	<b>50</b>	
		District 2	6	23	19	9	57	7				7	50	
		PENRO	3	13	10	5	31	4				4	27	
		CENRO Tubod	3	10	9	4	26	3				3	23	
		<b>Dinagat Islands</b>	<b>5</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>31</b>	<b>7</b>				<b>7</b>	<b>24</b>	
		Lone District	5	10	10	6	31	7				7	24	
		<b>Surigao del Sur</b>	<b>15</b>	<b>23</b>	<b>25</b>	<b>16</b>	<b>79</b>	<b>16</b>				<b>16</b>	<b>63</b>	
		District 1	10	16	17	10	53	11				11	42	
CENRO Cantilan	5	8	8	5	26	6				6	20			
CENRO Lianga	5	8	9	5	27	5				5	22			

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
2. Conduct Inventory of water sources (i.e. creeks, springs, etc ) and establish the Regional/Provincial/Municipal water sources inventory map in coordination and collaboration with NWRB	Water sources inventoried and mapped (No.)	District 2	5	7	8	6	26	5					5	21	
		CENRO Bislig City	5	7	8	6	26	5					5	21	
		<b>Regional Total</b>	<b>32</b>	<b>57</b>	<b>71</b>	<b>42</b>	<b>202</b>	<b>54</b>					<b>54</b>	<b>148</b>	
		<b>Agusan del Norte</b>	<b>9</b>	<b>11</b>	<b>14</b>	<b>4</b>	<b>38</b>	<b>15</b>					<b>15</b>	<b>23</b>	
		District 2	9	11	14	4	38	15					15	23	
		CENRO Nasipit	5	5	7	2	19	6					6	13	
		CENRO Tubay	4	6	7	2	19	9					9	10	
		<b>Agusan del Sur</b>	<b>8</b>	<b>18</b>	<b>23</b>	<b>16</b>	<b>65</b>	<b>13</b>					<b>13</b>	<b>52</b>	
		District 1	4	8	12	11	35	5					5	30	
		CENRO Bayugan City	2	4	6	6	18	2					2	16	
		CENRO Talacogon	2	4	6	5	17	3					3	14	
		District 2	4	10	11	5	30	8					8	22	
		CENRO Bunawan	2	4	6	3	15	3					3	12	
		CENRO Loreto	2	6	5	2	15	5					5	10	
		<b>Surigao del Norte</b>	<b>6</b>	<b>9</b>	<b>12</b>	<b>6</b>	<b>33</b>	<b>7</b>					<b>7</b>	<b>26</b>	
		District 2	6	9	12	6	33	7					7	26	
		PENRO	3	5	7	3	18	4					4	14	
		CENRO Tubod	3	4	5	3	15	3					3	12	
		<b>Dinagat Islands</b>		<b>7</b>	<b>7</b>	<b>3</b>	<b>17</b>	<b>2</b>					<b>2</b>	<b>15</b>	
		Lone District		7	7	3	17	2					2	15	
		<b>Surigao del Sur</b>	<b>9</b>	<b>12</b>	<b>15</b>	<b>13</b>	<b>49</b>	<b>17</b>					<b>17</b>	<b>32</b>	
		District 1	6	8	10	9	33	12					12	21	
		CENRO Cantilan	3	4	5	5	17	7					7	10	
		CENRO Lianga	3	4	5	4	16	5					5	11	
		District 2	3	4	5	4	16	5					5	11	
		CENRO Bislig City	3	4	5	4	16	5					5	11	
		3.Receive water permit applications (WPAs) with verification of diversion points, locations of WPAs upon filing, and with information on land classification, geotagging and transmittal thereof to NWRB	water permit applications received, verified and transmitted to NWRB (no.)	<b>Regional Total</b>		<b>5</b>	<b>1</b>	<b>4</b>	<b>10</b>						<b>10</b>
		Regional Office		5	1	4	10						10		



Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>IV. Capacity Building</b> <b>a. Participation to RB Symposium/Workshop/ Training</b>	RB Symposium/Workshop participated (no.)	<b>Regional Total</b>		1		1	2						2	
		Regional Office		1		1	2						2	
<b>V. Establishment and Maintenance of the MIS</b> <b>a. Database maintenance/updating Training</b>	database maintained/updated (no.)	<b>Regional Total</b>	1	1	1	1	1	1					1	
		Regional Office	1	1	1	1	1	1	1				1	
<b>Updating / Formulation of Integrated Watershed Management Plan</b>  <b>Milestone Activities</b> 1. Participatory consultation/workshop conducted with stakeholders (no.) (1st-2nd Quarter) 2. Writeshop of IWMP (%completed) (2nd Quarter) 3. Finalization of the Plan (no.) (3rd Quarter) 4. Approval of the Plan (no.) (4th Quarter)	For watersheds covering 1 Region:  Reviewed drafted IWMP by Regional  (Gibong Watershed)  (Tago Watershed)  (Bislig Watershed)	<b>Regional Total</b>					3	3						3
		<b>Agusan del Sur</b>					1	1						1
		District 1					1	1						1
		CENRO Bayugan City					1	1						1
		<b>Surigao del Sur</b>					2	2						2
		District 1					1	1						1
		CENRO Lianga					1	1						1
		District 2					1	1						1
		CENRO Bislig City					1	1						1
		<b>Structural Water Impounding System (SWIS)</b> <b>1. Construction of Small Water Impounding System (Spring Development)</b>	SWIS constructed (cu.m.)	<b>Regional Total</b>			2	9	11					
<b>Agusan del Norte</b>						1	1						1	
District 2						1	1						1	
27 cu.m. CENRO Nasipit						1	1						1	
<b>Agusan del Sur</b>				1	3	4	4						4	
District 1						1	1						1	
27 cu.m. CENRO Bayugan City						1	1						1	
District 2				1	2	3	3						3	
27 cu.m. CENRO Bunawan						1	1						1	
54 cu.m. CENRO Loreto				1	1	2	2						2	
<b>Surigao del Norte</b>					1	1						1		
District 2					1	1						1		
27 cu.m. PENRO					1	1						1		

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
		<b>Dinagat Islands</b>			1	1	2							2	
	54 cu.m.	Lone District			1	1	2							2	
		<b>Surigao del Sur</b>				3	3							3	
		District 1				2	2							2	
	27 cu.m.	CENRO Cantilan				1	1							1	
	27 cu.m.	CENRO Lianga				1	1							1	
		District 2				1	1							1	
	27 cu.m.	CENRO Bislig City				1	1							1	

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**QUARTERLY PHYSICAL REPORT OF OPERATION  
as of FIRST QUARTER CY 2024**

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
Region: CARAGA**

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>OO3: Adaptive Capacities of Human Communities and Natural Systems Improved</b>														
<b>Environment and Natural Resources Resiliency Program</b>														
<b>Forest Production Management</b> <b>1. Watershed Characterization and Vulnerability Assessment</b> Reviewed drafted CRVA by Regional IWMP Review Committee (no) Approved CRVA by RED and endorsed to FMB (no)  <b>Milestone Targets:</b> Preparatory Activities (1st quarter) 1. Creation of the Watershed Management Planning Team (WMPT) 2. Identification of key stakeholders for the management of watershed 3. Orientation and leveling- off of WMPT 4. Inter-agency meetings and consultation 5. Information, education and communication <b>Characterization Process</b> 1. Secondary Data Gathering (1st Quarter) 2. Primary Data Gathering (1st - 2nd Quarter) 3. Preparation of Thematic Maps (1st -3rd Quarter) 4. Characterization Report (3rd Quarter) 5. Vulnerability Assessment (4th Quarter) 6. Analysis of data and information gathered (3rd - 4th Quarter)	Watershed Characterization with VA report (no).  (Kalinawan River Watershed)	<b>Regional Total</b>	0	0	0	2	2	0				0	2	
		<b>Agusan del Norte District 2</b>	0	0	0	1	1	0				0	1	
		CENRO Tubay	0	0	0	1	1	0				0	1	
			1				1	1	1				3	-2
			1				1	1	1				3	-2
			1				1	1	1				3	-2
			1				1	1	1				3	-2
			1				1	1	1				3	-2
					1			1	0				0	1
						1		1	0				0	1
							1	1	0				0	1
								1	0				0	1
				<b>Agusan del Sur District 1</b>	0	0	0	1	1	0			0	1
			(Casilayan River Watershed)	CENRO Talacogon	0	0	0	1	1	0			0	1

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
<b>Milestone Targets:</b>															
Preparatory Activities (1st quarter)															
1. Creation of the Watershed Management Planning Team (WMPT)			1					1	1				1	0	
2. Identification of key stakeholders for the management of watershed			1					1	1				1	0	
3. Orientation and leveling- off of WMPT			1					1	1				1	0	
4. Inter-agency meetings and consultation			1					1	1				1	0	
5. Information, education and communication			1					1	1				1	0	
<b>Characterization Process</b>															
1. Secondary Data Gathering (1st Quarter)			1					1	1				1	0	
2. Primary Data Gathering (1st - 2nd Quarter)				1				1	0				0	1	
3. Preparation of Thematic Maps (1st -3rd Quarter)					1			1	0				0	1	
4. Characterization Report (3rd Quarter)					1			1	0				0	1	
5. Vulnerability Assessment (4th Quarter)							1	1	0				0	1	
6. Analysis of data and information gathered (3rd - 4th Quarter)							1	1	0				0	1	
<b>2. Formation/strengthening of Watershed Management Councils</b>	WMCs created and operationalized with strategic, operations plan and financing mechanisms in place.	<b>Regional Total</b>	1	1	3	1	3	2					3	0	
		<b>Agusan del Norte</b>	1	1	2	1	2	1					2	0	
		District 1	1	1	1	1	1	1					1	0	
	Operationalization	PENRO	1	1	1	1	1	1					1	0	
		District 2	1	1	1		1	0					0	1	
	Creation	CENRO Tubay			1		1	0					0	1	
		<b>Surigao del Sur</b>			1		1	1					1	0	
		District 2			1		1	1					1	0	
	Creation	CENRO Bislig City			1		1	1					1	0	
<b>3. Naming of Watersheds</b>	Watershed updated and named based on ridge-to-reef boundary (no)	<b>Regional Total</b>		1	2	11	14	0					0	14	
		<b>Agusan del Norte</b>				3	3	0					0	3	
		District 2				3	3	0					0	3	
	(Kinabhangon Watershed & Calayagon Watershed)	CENRO Nasipit				2	2	0					0	2	
	(Pandanon Watershed)	CENRO Tubay				1	1	0					0	1	

Program/Projects/Activity	Indicator	OFFICE	TARGET					ACCOMPLISHMENT					VARIANCE AS OF MARCH 2024	Remarks	
			Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
4. Assessment of the Communal Forest	communal forest assessed (no.)	<b>Agusan del Sur</b>		1		4	5	0				0	5		
		District 1				2	2	0				0	2		
		(Hawilian Watershed & Kandiisan Watershed) CENRO Bayugan City				2	2	0				0	2		
		District 2		1		2	3	0				0	3		
		(Mt. Magdiwata) CENRO Bunawan				1	1	0				0	1		
		(Bacay 2 Watershed, Umayam Watershed) CENRO Loreto		1		1	2	0				0	2		
		<b>Surigao del Norte</b>					1	1	0				0	1	
		District 2					1	1	0				0	1	
		(Campo Watershed)- Bacuag CENRO Tubod					1	1	0				0	1	
		<b>Surigao del Sur</b>				2	3	5	0				0	5	
		District 1				2	1	3	0				0	3	
		(Tandag River Watershed) CENRO Cantilan					1	1	0				0	1	
		(Hubo Watershed, Hatag Watershed) CENRO Lianga			2		2	2	0				0	2	
		District 2					2	2	0				0	2	
		(Bigaan Watershed, Tarusan Watershed) CENRO Bislig City					2	2	0				0	2	
		<b>Regional Total</b>				29	29	0				0	29		
		Regional Office				29	29	0				0	29		

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