

QUARTERLY PHYSICAL REPORT OF OPERATION
as of **SECOND QUARTER CY 2020**

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Region: **CARAGA**

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	REVISED TARGET					ACCOMPLISHMENT					VARIANCE as of June 2020	
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM														
Natural Resources Management Arrangement/Agreement and Permit Issuance														
A. Forest Products Utilization & Land Use Regulation														
1. Issuance of Tenure Instrument / Management Arrangement														
1.a.Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA)	100% of target untenured areas placed under appropriate management arrangement / tenurial instrument	Regional Total				5	5						5	
	Tenurial instruments processed and endorsed to FMB (no.)	Regional Office				5	5						5	
1.b. Issuance of cutting/ harvesting permits	100% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted	Regional Total	1		1	3	5			1			1	4
	Application documents reviewed/evaluated and endorsed to CO/OUFO with recommendations for approval, otherwise, returned to PENRO concerned with comments for further action (no.)	Regional Office	1		1	3	5			1			1	4
2. Compliance Monitoring of tenure or permit holders	100 % permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations	Regional Total	52	83	123	68	326	62	112				174	152
a. IFMA	IFMA holders (no.)	Regional Office	1		2	2	5	1					1	4
b. SIFMA	SIFMA holders (no.)	Regional Office			1		1							1

		Surigao del Sur	13	48	50	20	131	17	71		88	43
		District 1	8	31	35	15	89	8	45		53	36
		CENRO Cantilan	4	17	20	10	51	4	22		26	25
		CENRO Lianga	4	14	15	5	38	4	23		27	11
		District 2	5	17	15	5	42	9	26		35	7
		CENRO Bislig	5	17	15	5	42	9	26		35	7
Revenue Collection	Forest revenue collection intensified	Regional Total				6,401,646	6,401,646		5,082,327		5,018,679	1,382,967
		Agusan del Norte				47,736	47,736					47,736
		Agusan del Sur				1,815,403	1,815,403		1,663,343		1,663,343	152,060
		Surigao del Sur				4,538,507	4,538,507		3,355,336		3,355,336	1,183,171
3. Performance Evaluation of Tenure	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	Regional Total			3		3		1		1	2
	No. of tenurial instrument reviewed/evaluated with categorical recommendation endorsed to RO.	Agusan del Sur			1		1					1
		District 1			1		1					1
		CENRO Bayugan			1		1					1
		CENRO Talacogon										
		Surigao del Norte			1		1					1
		District 2			1		1					1
		CENRO Tubod			1		1					1
		Surigao del Sur			1		1		1		1	
		District 1			1		1		1		1	
		CENRO Cantilan										
		CENRO Lianga			1		1		1		1	
		District 2										
4. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map	Regional Total	115	116	296	160	687	102	136		238	449
		Agusan del Norte	20			6	26	22	5		27	(1)
		District 2	20			6	26	22	5		27	(1)
		CENRO Nasipit	10				10	10			10	
		CENRO Tubay	10			6	16	12	5		17	(1)
		Agusan del Sur	48	5	63	40	156	33	5		38	118
		District 1	33	5	43	25	106	33	5		38	68
		CENRO Bayugan	28		38	20	86	28			28	58
		CENRO Talacogon	5	5	5	5	20	5	5		10	10
		District 2	15		20	15	50	10	5		15	35
		CENRO Bunawan	5		20	15	40	5			5	35
		CENRO Loreto	10				10	5	5		10	
		Surigao del Norte	6	12	24	13	55	6	12		18	37
		District 2	6	12	24	13	55	6	12		18	37
		CENRO Tubod	6	12	24	13	55	6	12		18	37
		Surigao del Sur	41	99	209	101	450	41	114		155	295

		District 1	41	14	119	76	250	41	14			55	195
		CENRO Cantilan	31		59	60	150	31				31	119
		CENRO Lianga	10	14	60	16	100	10	14			24	76
		District 2		85	90	25	200		100			100	100
		CENRO Bislig		85	90	25	200		100			100	100
3. Conduct of mill check/ performance evaluation (Special Tree Cutting, Special Land Use, Five Year Integrated Operations Plan, Rattan Tree Cutting, Dealership, WPP)	permit holders evaluated (no.)	Regional Total	5		10	25	40	10				10	30
		Regional Office	5		10	25	40	10				10	30
4. Processing and issuance of Forest Resource Permits/ Clearances	application issued and/or reviewed forwarded to CO (no.)	Regional Total			9	13	22						22
	<i>RCC, WPP, Lumber Dealer etc.</i>	Regional Office			9	13	22						22
B. Delineation of Production and Protection Forest	kilometers of production forest for potential investment purposes delineated on the ground with corresponding shapefiles	Regional Total			123		123						123
		Regional Office			123		123						123
B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)	hotspot areas neutralized/reduced												
Menu 1. Full logistics & material support essential in forest law enforcement													
1.2 Acquisition of Equipment and Gadgets													
b. Procurement of Agisoft Software	Agisoft software equipment purchase (no.)	Regional Total			2	1	3			1		1	2
		Regional Office				1	1						1
		Dinagat Islands			1		1						1
		Surigao del Norte			1		1			1		1	1
c. Purchase of Geo tagging Equipment	Geotagging equipment purchase (no.)	Regional Total			8	2	10	10				10	
		Regional Office			2		2					2	
		Agusan del Sur				2	2	10				2	
		District 1				2	2	10				2	
		PENRO				2	2	10				2	
		Dinagat Islands			2		2					2	
		Lone District			2		2					2	
		Surigao del Norte			4		4					4	
		District 1			1		1					1	
		PENRO-PASu			1		1					1	
		District 2			3		3					3	
		PENRO			2		2					2	

		CENRO Tubod			1		1				1	
d. Procurement of Handheld Radio with Base/ Communication Equipment no.)	Handheld Radio / Communication Equipment purchased (no.)	Regional Total	2	2	2		4	2			2	2
		Agusan del Norte	2				2				2	2
		Agusan del Sur						2			2	(2)
		Dinagat Islands			2		2					2
1.3 Acquisition of Vehicles		Regional Total	4	2	6		4	4			4	2
a. Acquisition of Pick-up 4x4	Pick-up 4x4 purchase (no.)	Agusan del Sur	4		4		4	4			4	
		District 1	4		4		4	4			4	
		PENRO	4		4		4	4			4	
		Surigao del Sur		2	2		2					2
		District 1		2	2		2					2
		PENRO		2	2		2					2
b. Acquisition of motorcycle	motorcycle purchase (no.)	Regional Total	8	14	22		8	6			14	8
		Agusan del Norte		4	4			4			4	
		District 2		4	4			4			4	
		CENRO Nasipit		2	2			2			2	
		CENRO Tubay		2	2			2			2	
		Agusan del Sur	8		8		8	8			8	
		District 1	8		8		8	8			8	
		PENRO	8		8		8	8			8	
		Dinagat Islands		2	2							2
		Lone District		2	2							2
		Surigao del Norte		2	2			2			2	
		District 1		1	1			1			1	
		PENRO-PASu		1	1			1			1	
		District 2		1	1			1			1	
		CENRO Tubod		1	1			1			1	
		Surigao del Sur		6	6							6
		District 1		6	6							6
		PENRO		6	6							6
1.4 Maintenance of Acquired Equipment		Regional Total	1	1	1	1	1	1	1		1	
a. Maintenance of Boom Truck	Boom Truck maintained (no.)	Regional Office	1	1	1	1	1	1	1		1	
b. Maintenance of motorcycles/vehicles / pumboat (quarterly)	motorcycles maintained (no.)	Regional Total	25	18	18	18	18	25	26		26	(8)
		Agusan del Norte	6					6				
		District 1	2					2				
		PENRO	2					2				
		District 2	4					4				
		CENRO Nasipit	2					2				
		CENRO Tubay	2					2				

		Agusan del Sur	5	4	4	4	4	3	5		5	(1)
		District 1	3	2	2	2	2	3	3		3	(1)
		PENRO	1	1	1	1	1	1	1		1	
		CENRO Bayugan	1					1	1		1	-1
		CENRO Talacogon	1	1	1	1	1	1	1		1	
		District 2	2	2	2	2	2	2	2		2	
		CENRO Bunawan	1	1	1	1	1	1	1		1	
		CENRO Loreto	1	1	1	1	1	1	1		1	
		Dinagat Islands	6	6	6	6	6	6	6		6	
		Lone District	6	6	6	6	6	6	6		6	
		Surigao del Norte	4	4	4	4	4	6	11		11	(7)
		District 1	1	1	1	1	1	1	6		6	(5)
		PENRO-PASu	1	1	1	1	1	1	6		6	-5
		District 2	3	3	3	3	3	5	5		5	-2
		PENRO	1	1	1	1	1	1	1		1	
		CENRO Tubod	2	2	2	2	2	4	4		4	-2
		Surigao del Sur	4	4	4	4	4	4	4		4	
		District 1	3	3	3	3	3	3	3		3	
		PENRO	1	1	1	1	1	1	1		1	
		CENRO Cantilan	1	1	1	1	1	1	1		1	
		CENRO Lianga	1	1	1	1	1	1	1		1	
		District 2	1	1	1	1	1	1	1		1	
		CENRO Bislig	1	1	1	1	1	1	1		1	
c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	Regional Total	10	8	8	8	10	10	8		12	(2)
		Agusan del Norte	2				2		2		2	
		District 1	1				1		1		1	
		PENRO	1				1		1		1	
		District 2	1				1		1		1	
		CENRO Tubay	1				1		1		1	
		Agusan del Sur	3	3	3	3	3	3	1		3	
		District 1	2	2	2	2	2	2			2	
		PENRO	2	2	2	2	2	2			2	
		District 2	1	1	1	1	1	1	1		1	
		CENRO Bunawan	1	1	1	1	1	1	1		1	
		Dinagat Islands	1	1	1	1	1	1	1		1	
		Lone District	1	1	1	1	1	1	1		1	
		Surigao del Norte	1	1	1	1	1	3	1		3	(2)
		District 2	1	1	1	1	1	3	1		3	(2)
		CENRO Tubod	1	1	1	1	1	1	1		1	
		PENRO						2	2		2	(2)
		Surigao del Sur	3	3	3	3	3	3	3		3	
		District 1	2	2	2	2	2	2	2		2	
		CENRO Cantilan	1	1	1	1	1	1	1		1	
		CENRO Lianga	1	1	1	1	1	1	1		1	

		District 2	1	1	1	1	1	1	1	1	1	1	
		CENRO Bislig	1	1	1	1	1	1	1	1	1	1	
Menu 2. Construction/ Improvement of Infrastructures													
2.1 Improvement/ maintenance of Five (5) AILTF Checkpoints	AILTF checkpoints improved/maintained (no.) monitoring station (no.)	Regional Total	43	41	43	41	43	43	45			45	(2)
		Regional Office	5	5	5	5	5	5	3			3	2
		- Tabontabon	1	1	1	1	1	1	1			1	1
		- Bit-os AILTF	1	1	1	1	1	1	1			1	
		- Camagong AILTF	1	1	1	1	1	1	1			1	
		- Cuevas AILTF	1	1	1	1	1	1	1			1	1
		- Las Nieves AILTF	1	1	1	1	1	1	1			1	
		Agusan del Norte	8	8	8	8	8	8	8			8	
		District 2	8	8	8	8	8	8	8			8	
		CENRO Nasipit	4	4	4	4	4	4	4			4	
		CENRO Tubay	4	4	4	4	4	4	4			4	
		Agusan del Sur	16	16	16	16	16	16	16			16	
		District 1	7	7	7	7	7	7	7			7	
		CENRO Bayugan	4	4	4	4	4	4	4			4	
		CENRO Talacogon	3	3	3	3	3	3	3			3	
		District 2	9	9	9	9	9	9	9			9	
		CENRO Bunawan	7	7	7	7	7	7	7			7	
		CENRO Loreto	2	2	2	2	2	2	2			2	
		Dinagat Islands	5	5	5	5	5	5	6			6	(1)
		Lone District	5	5	5	5	5	5	6			6	1
		Surigao del Norte	1	1	1	1	1	1	1			1	
		District 2	1	1	1	1	1	1	1			1	
		CENRO Tubod	1	1	1	1	1	1	1			1	
		Surigao del Sur	8	6	8	6	8	8	11			11	(3)
		District 1	5	3	5	3	5	5	6			6	(1)
		CENRO Cantilan	2		2		2	2	2			2	
		CENRO Lianga	3	3	3	3	3	3	4			4	1
		District 2	3	3	3	3	3	3	5			5	(2)
		CENRO Bislig	3	3	3	3	3	3	5			5	(2)
1.15 Maintenance of Depository area	Depository area maintained (no.)	Regional Total	12	10	10	10	12	12	10			12	
		Regional Office	1	1	1	1	1	1	1			1	
		Agusan del Norte	2				2	2				2	
		District 2	2				2	2				2	
		CENRO Nasipit	1				1	1				1	
		CENRO Tubay	1				1	1				1	
		Agusan del Sur	4	4	4	4	4	4	4			4	
		District 1	2	2	2	2	2	2	2			2	
		CENRO Bayugan	1	1	1	1	1	1	1			1	

		CENRO Talacogon	1	1	1	1	1	1	1	1	1			1
		District 2	2	2	2	2	2	2	2	2	2			2
		CENRO Bunawan	1	1	1	1	1	1	1	1	1			1
		CENRO Loreto	1	1	1	1	1	1	1	1	1			1
		Dinagat Islands	1	1	1	1	1	1	1	1	1			1
		Lone District	1	1	1	1	1	1	1	1	1			1
		Surigao del Norte	1	1	1	1	1	1	1	1	1			1
		District 2	1	1	1	1	1	1	1	1	1			1
		CENRO Tubod	1	1	1	1	1	1	1	1	1			1
		Surigao del Sur	3	3	3	3	3	3	3	3	3			3
		District 1	2	2	2	2	2	2	2	2	2			1
		CENRO Cantilan	1	1	1	1	1	1	1	1	0			1
		CENRO Lianga	1	1	1	1	1	1	1	1	1			1
		District 2	1	1	1	1	1	1	1	1	2			1
		CENRO Bislig	1	1	1	1	1	1	1	1	2			1
		Regional Total	5	4	4	4	5	5	5	5	5			5
		Agusan del Norte	1				1		1					1
		District 2	1				1		1					1
		CENRO Nasipit	1				1		1					1
		Agusan del Sur	1	1	1	1	1		1		1			1
		District 2	1	1	1	1	1		1		1			1
		CENRO Bunawan	1	1	1	1	1		1		1			1
		Dinagat Islands	1	1	1	1	1		1		1			1
		Lone District	1	1	1	1	1		1		1			1
		Surigao del Norte	1	1	1	1	1		1		1			1
		District 1	1	1	1	1	1		1		1			1
		PENRO-PASu		1	1	1	1		1		1			1
		Surigao del Sur	1	1	1	1	1		1		2			1
		District 1	1	1	1	1	1		1		2			1
		PENRO	1	1	1	1	1		1		2			1
		Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings												
		Regional Total		1	2	1	4		1					1
		Regional Office				1	1							1
		Agusan del Norte		1			1		1					1
		Dinagat Islands			1		1							1
		Surigao del Norte			1		1							1
		Regional Total	1	1	1	1	4		3		1			4
		Regional Office	1	1	1	1	4		3		1			4
		3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs												
		Groups Deputized (no)												
		Regional Total												
		Regional Office												
		Agusan del Norte												
		Dinagat Islands												
		Surigao del Norte												
		3.5 AILTF coordination conference												
		AILTF/MFPC operations/ activities assisted with report submitted (no.)												
		Regional Total	1	1	1	1	4		3		1			4
		Regional Office	1	1	1	1	4		3		1			4

Menu 4. Undertake capacity building to DENR Personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations													
4.1 Para-legal training to DENR personnel for law enforcement	Para-legal training conducted (no.)	Regional Total	1	1	2	1						1	1
		Regional Office	1	1	2	1						1	1
4.2 Para-legal training to DENR partner volunteers for deputation	Para-legal training conducted (no.)	Regional Total	1		1	2						2	(1)
		Regional Office	1		1	2						2	(1)
4.3 Continue Capacity building on the operationalization of the LAWIN System for forest protection activities	Training conducted (no.)	Regional Total		1	1	2			1			1	1
		Regional Office		1	1	2			1			1	1
4.4 Training of Forest Officers on Law Enforcement and Forest Protection with gun handling operations, safety, maintenance and basic self-defense and survival skills - Trainings conducted with report submitted (no.)	Trainings conducted with report submitted (no.)	Regional Total			1	1							1
		Regional Office			1	1							1
Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level													
5.2 IEC Campaign, CENRO level	IEC campaign conducted (no)	Regional Total	12	10	7	29	12	6				18	11
		Agusan del Norte	2			2	2					2	
		District 2	2			2	2					2	
		CENRO Nasipit	1			1	1					1	
		CENRO Tubay	1			1	1					1	
		Agusan del Sur	4	4	4	12	4	4				8	4
		District 1	2	2	2	6	2	3				5	1
		CENRO Bayugan	1	1	1	3	1	2				3	
		CENRO Talacogon	1	1	1	3	1	1				2	1
		District 2	2	2	2	6	2	1				3	3
		CENRO Bunawan	1	1	1	3	1					1	2
		CENRO Loreto	1	1	1	3	1	1				2	1
		Dinagat Islands	1			1	1					1	
		Lone District	1			1	1					1	
		Surigao del Norte	2	2	2	6	2	2				4	2
		District 1	1	1	1	3	1	1				2	1
		PENRO-PASu	1	1	1	4	1	1				2	2
		District 2	1	1	1	4	1	1				2	2
		CENRO Tubod	1	1	1	4	1	1				2	2

		CENRO Talacogon	1	1	1	1	1			1				1	
		District 2	2	2	2	2	2			2				2	
		CENRO Bunawan	1	1	1	1	1			1				1	
		CENRO Loreto	1	1	1	1	1			1				1	
		Dinagat Islands	1	1	1	1	1			1				1	
		Lone District	1	1	1	1	1			1				1	
		Surigao del Norte	2	2	2	2	2			2				2	
		District 1	1	1	1	1	1			1				1	
		PENRO-PASu	1	1	1	1	1			1				1	
		District 2	1	1	1	1	1			1				1	
		CENRO Tubod	1	1	1	1	1			1				1	
		Surigao del Sur	3	2	2	2	3			3				3	
		District 1	2	1	1	1	2			2				2	
		CENRO Cantilan	1				1			1				1	
		CENRO Lianga	1	1	1	1	1			1				1	
		District 2	1	1	1	1	1			1				1	
		CENRO Bislig	1	1	1	1	1			1				1	
6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO	Regional Total	141,505	150,930	244,908	212,975	750,318	261,708	122,477					384,184	366,134
		Agusan del Norte	27,491		10,300	10,297	48,088	38,626	11,098					49,479	- 1,391
		District 2	27,491		10,300	10,297	48,088	38,626	11,098					49,479	- 1,391
		CENRO Nasipit	19,086		10,300	10,297	39,683	22,497	8,819					24,327	15,356
		CENRO Tubay	8,405				8,405	16,130	2,280					25,152	- 16,747
		Agusan del Sur		52,158	142,429	124,707	319,294	94,268	69,936					191,964	127,330
		District 1		19,166	109,437	91,712	220,315	16,726	21,634					38,360	181,955
		CENRO Bayugan		11,631	11,631	11,633	34,895	8,980	20,772					35,109	- 214
		CENRO Talacogon		7,535	97,806	80,079	185,420	7,746	862					8,397	177,023
		District 2		32,992	32,992	32,995	98,979	77,542	48,302					153,604	- 54,625
		CENRO Bunawan		25,443	25,443	25,445	76,331	52,041	19,895					66,790	9,541
		CENRO Loreto		7,549	7,549	7,550	22,648	25,501	28,407					81,667	- 59,019
		Dinagat Islands	2,967	4,519	8,652	4,599	20,736	2,555	5,553					8,108	12,628
		Lone District	2,967	4,519	8,652	4,599	20,736	2,555	5,553					8,108	12,628
		Surigao del Norte	5,719	6,457	17,198	14,497	43,872	58,087	1,152					43,608	264
		District 1	1,819	746	4,478	1,277	8,320	1,189	936					4,386	3,934
		PENRO-PASu	1,819	746	4,478	1,277	8,320	1,189	936					4,386	3,934
		District 2	3,900	5,712	12,720	13,220	35,552	56,898	216					39,222	- 3,670
		CENRO Tubod	3,900	5,712	12,720	13,220	35,552	56,898	216					39,222	- 3,670
		Surigao del Sur	105,328	87,796	66,329	58,875	318,328	68,172	34,737					91,025	227,303
		District 1	50,520	47,963	43,515	40,871	182,869	41,276	25,806					58,499	124,370
		CENRO Cantilan	28,574	28,886	26,297	25,760	109,517	30,871	2,725					26,413	83,104
		CENRO Lianga	21,947	19,077	17,218	15,110	73,352	10,405	23,081					32,086	41,266
		District 2	54,808	39,833	22,814	18,004	135,459	26,896	8,931					32,526	102,933
		CENRO Bislig	54,808	39,833	22,814	18,004	135,459	26,896	8,931					32,526	102,933
6.3 Immediate administrative & adjudication proceedings for	administrative adjudication proceedings report carried out	Regional Total	12	5	6	6	11	12	6					12	(1)

apprehended forest products including conveyances, tools and implements	within the prescription period (no.)	Agusan del Norte	2				2	2					2
		District 2	2				2	2					2
		CENRO Nasipit	1				1	1					1
		CENRO Tubay	1				1	1					1
		Agusan del Sur	4		1	1	4	4					4
		District 1	2				2	2					2
		CENRO Bayugan	1				1	1					1
		CENRO Talacogon	1				1	1					1
		District 2	2				2	2					2
		CENRO Bunawan	1		1	1	1	1					1
		CENRO Loreto	1				1	1					1
		Dinagat Islands	1	1	1	1	1	1			1		1
		Lone District	1	1	1	1	1	1			1		1
		Surigao del Norte	2	2	2	2	2	2			2		2
		District 1	1	1	1	1	1	1			1		1
		PENRO-PASu	1	1	1	1	1	1			1		1
		District 2	1	1	1	1	1	1			1		1
		CENRO Tubod	1	1	1	1	1	1			1		1
		Surigao del Sur	3	2	2	2	2	3			3		3
		District 1	2	1	1	1	1	2			1		2
		CENRO Cantilan	1				1	1			1		1
		CENRO Lianga	1	1	1	1	1	1			1		1
		District 2	1	1	1	1	1	1			2		1
		CENRO Bislig	1	1	1	1	1	1			2		1
		Regional Total	13	13	13	13	11	11			6		11
6.4 Inventory of apprehended/confiscated forest product	Forest Products Apprehended/Confiscated, Conveyances and Implements inventoried (no.)	Agusan del Norte	2	2	2	2	2	2			1		2
		District 2	2	2	2	2	2	2	2			1	
		CENRO Nasipit	1	1	1	1	1	1			1		1
		CENRO Tubay	1	1	1	1	1	1			1		1
		Agusan del Sur	4				4	4			1		4
		District 1	2				2	2					2
		CENRO Bayugan	1				1	1					1
		CENRO Talacogon	1				1	1					1
		District 2	2				2	2			1		2
		CENRO Bunawan	1		1	1	1	1			1		1
		CENRO Loreto	1				1	1			1		1
		Dinagat Islands	1	1	1	1	1	1			1		1
		Lone District	1	1	1	1	1	1			1		1
		Surigao del Norte	2	2	2	2	2	2			2		2
		District 1	1	1	1	1	1	1			1		1
		PENRO-PASu	1	1	1	1	1	1			1		1
		District 2	1	1	1	1	1	1			1		1
		CENRO Tubod	1	1	1	1	1	1			1		1

(1)
(1)
1

		Surigao del Sur	3	1	1	1	2	2	1			2	
		District 1	2	1	1	1	2	2	1			2	
		CENRO Cantilan	1				1	1				1	
		CENRO Lianga	1	1	1	1	1	1	1			1	
		Regional Total	12	12	12	12	12	9	7			9	3
		Agusan del Norte	2				2	2				2	
		District 2	2				2	2				2	
		CENRO Nasipit	1				1	1				1	
		CENRO Tubay	1				1	1				1	
		Agusan del Sur	6				1	1				1	
		District 2	1		1	1	1	1				1	
		CENRO Bunawan	1		1	1	1	1				1	
		CENRO Loreto											
		Dinagat Islands	1	1	1	1	1	1	1			1	
		Lone District	1	1	1	1	1	1	1			1	
		Surigao del Norte	2	2	2	2	2	2	2			2	
		District 1	1	1	1	1	1	1	1			1	
		PENRO-PASu	1	1	1	1	1	1	1			1	
		District 2	1	1	1	1	1	1	1			1	
		CENRO Tubod	1	1	1	1	1	1	1			1	
		Surigao del Sur	3	3	3	3	3	3	4			3	
		District 1	2	2	2	2	2	2	2			2	
		CENRO Cantilan	1	1	1	1	1	1	1			1	
		CENRO Lianga	1	1	1	1	1	1	1			1	
		District 2	1	1	1	1	1	1	2			1	
		CENRO Bislig	1	1	1	1	1	1	2			1	
7.2 Hiring of Legal Officer I	Legal Officers hired (no)	Regional Total	3	4	4	4	4	3	4			4	
		Agusan del Norte	1	1	1	1	1	1	1			1	
		Dinagat Islands	1	1	1	1	1	1	1			1	
		Surigao del Norte	1	1	1	1	1	1	1			1	
		Surigao del Sur	1	1	1	1	1	1	1			1	
7.2 Hiring of Legal Assistant II	Legal Assistants hired (no)	Regional Total	9	9	9	9	6	5	5			5	1
		Regional Office (Dinagat Islands)	1	1	1	1	1	1	1				1
		Agusan del Norte	2	2	2	2	2	2	2			2	
		Surigao del Norte	2	2	2	2	2	2	2			2	
		Surigao del Sur	2	1	1	1	1	2	1			1	
7.3 Investigation on	Investigations conducted with report	Regional Total	1	1	1	1	4	2	3			5	(1)

Environmental Crime	submitted (no.)	Regional Office	1	1	1	1	4	2	3			5	(1)
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System													
10.1 Support to Full Operationalization of Lawin System													
a. Hiring of FPOs	Forest Protection Officers hired (no.)	Regional Total	67	67	59	59	67	67	67			67	
		Regional Office	6	6	6	6	6	6	6			6	
		Agusan del Norte	12	12	12	12	12	12	12			12	
		District 2	12	12	12	12	12	12	12			12	
		CENRO Nasipit	8	8	8	8	8	8	8			8	
		CENRO Tubay	4	4	4	4	4	4	4			4	
		Agusan del Sur	21	21	13	13	21	21	21			21	
		District 1	11	11	5	5	11	11	11			11	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Bayugan	6	6			6	6	6			6	
		CENRO Talacogon	4	4	4	4	4	4	4			4	
		District 2	10	10	8	8	10	10	10			10	
		CENRO Bunawan	4	4	4	4	4	4	4			4	
		CENRO Loreto	6	6	4	4	6	6	6			6	
		Dinagat Islands	5	5	5	5	5	5	5			5	
		Lone District	5	5	5	5	5	5	5			5	
		Surigao del Norte	9	9	9	9	9	9	9			9	
		District 1	3	3	3	3	3	3	3			3	
		PENRO-PASu	3	3	3	3	3	3	3			3	
		District 2	6	6	6	6	6	6	6			6	
		PENRO	2	2	2	2	2	2	2			2	
		CENRO Tubod	4	4	4	4	4	4	4			4	
		Surigao del Sur	14	14	14	14	14	14	14			14	
		District 1	10	10	10	10	10	10	10			10	
		CENRO Cantilan	5	5	5	5	5	5	5			5	
		CENRO Lianga	5	5	5	5	5	5	5			5	
		District 2	4	4	4	4	4	4	4			4	
		CENRO Bislig	4	4	4	4	4	4	4			4	
b. Conduct of Patrolling	Patrols conducted (no) (Reports submitted with at least 75% of the observed threats had actions taken (no)	Regional Total	154	119	144	143	570	161	147			308	262
		Regional Office	12	12	20	18	72	15	9			24	48
		Agusan del Norte	30	12	30	30	102	30	36			66	36
		District 2	30	12	30	30	102	30	36			66	36
		CENRO Nasipit	18		18	18	54	18	24			42	12
		CENRO Tubay	12	12	12	12	48	12	12			24	24
		Agusan del Sur	44	31	28	29	132	44	40			84	48
		District 1	27	15			42	27	24			51	(9)

	CENRO Bayugan	15	15			30	13	4			17	13
	CENRO Talacogon	12				12	14	20			34	(22)
	District 2	17	16	28	29	90	17	16			33	57
	CENRO Bunawan	12	12	12	12	48	12	12			24	24
	CENRO Loreto	5	4	16	17	42	5	4			9	33
	Dinagat Islands	9	9	9	9	36	9	9			18	18
	Lone District	9	9	9	9	36	9	9			18	18
	Surigao del Norte	23	19	21	21	84	23	21			44	40
	District 1	9	9	9	9	36	9	8			17	19
	PENRO-PASu	9	9	9	9	36	9	8			17	19
	District 2	14	10	12	12	48	14	13			27	21
	CENRO Tubod	14	10	12	12	48	14	13			27	21
	Surigao del Sur	36	36	36	36	144	40	32			72	72
	District 1	24	24	24	24	96	28	23			51	45
	CENRO Cantilan	12	12	12	12	48	15	12			27	21
	CENRO Lianga	12	12	12	12	48	13	11			24	24
	District 2	12	12	12	12	48	12	9			21	27
	CENRO Bislig	12	12	12	12	48	12	9			21	27
Distance Patrolled (km)	Regional Total	1,672	1,047	1,573	1,408	5,700	2100.37	1380.63			3481	2,219
	Regional Office	150	90	300	180	720	193.62	89.7			283.32	437
	Agusan del Norte	300	120	300	300	1,020	412.23	292.99			705.22	315
	District 2	300	120	300	300	1,020	412.23	292.99			705.22	315
	CENRO Nasipit	180		180	180	540	243.06	209.53			452.59	87
	CENRO Tubay	120	120	120	120	480	169.17	83.46			252.63	227
	Agusan del Sur	540	360	210	210	1,320	676.87	536.47			1213.34	107
	District 1	270	150			420	377.92	302.08			680	(260)
	CENRO Bayugan	150	150			300	199.84	174.5			374.34	(74)
	CENRO Talacogon	120				120	178.08	127.58			305.66	(186)
	District 2	270	210	210	210	900	298.95	234.39			533.34	367
	CENRO Bunawan	120	120	120	120	480	158.37	129.63			288	192
	CENRO Loreto	150	90	90	90	420	140.58	104.76			245.34	175
	Dinagat Islands	90	45	120	105	360	126.6	64			190.6	169
	Lone District	90	45	120	105	360	126.6	64			190.6	169
	Surigao del Norte	232	142	233	233	840	231.81	174.87			406.68	433
	District 1	138	72	105	105	420	138.27	104.29			242.56	177
	PENRO-PASu	138	72	105	105	420	138.27	104.29			242.56	177
	District 2	94	70	128	128	420	93.54	70.58			164.12	256
	CENRO Tubod	94	70	128	128	420	93.54	70.58			164.12	256
	Surigao del Sur	360	290	410	380	1,440	459.24	222.6			681.84	758
	District 1	240	200	260	260	960	312.42	159.6			472.02	488
	CENRO Cantilan	120	80	140	140	480	152.22	47.46			199.68	280
	CENRO Lianga	120	120	120	120	480	160.2	112.14			272.34	208
	District 2	120	90	150	120	480	146.82	63			209.82	270

		CENRO Bislig	120	90	150	120	480	146.82	63			209.82	270
Menu 11. Surveillance and Intelligence Activities													
11.1` Information and Intelligence Gathering (application of drone cameras)	Information and Intelligence gathered with report submitted (no)	Regional Total	1	1	1	1	4	2	2			4	
		Regional Office	1	1	1	1	4	2	2			4	
Menu 12. Data Management													
12.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	Regional Total	16	16	16	16	16	16	16			16	
		Regional Office	1	1	1	1	1	1	1			1	
		Agusan del Norte	3	3	3	3	3	3	3			3	
		District 1	1	1	1	1	1	1	1			1	
		PENRO	1	1	1	1	1	1	1			1	
		District 2	2	2	2	2	2	2	2			2	
		CENRO Nasipit	1	1	1	1	1	1	1			1	
		CENRO Tubay	1	1	1	1	1	1	1			1	
		Agusan del Sur	5	5	5	5	5	5	5			5	
		District 1	3	3	3	3	3	3	3			3	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Bayugan	1	1	1	1	1	1	1			1	
		CENRO Talacogon	1	1	1	1	1	1	1			1	
		District 2	2	2	2	2	2	2	2			2	
		CENRO Bunawan	1	1	1	1	1	1	1			1	
		CENRO Loreto	1	1	1	1	1	1	1			1	
		Dinagat Islands	1	1	1	1	1	1	1			1	
		Lone District	1	1	1	1	1	1	1			1	
		Surigao del Norte	2	2	2	2	2	2	2			2	
		District 2	2	2	2	2	2	2	2			2	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Tubod	1	1	1	1	1	1	1			1	
		Surigao del Sur	4	4	4	4	4	4	4			4	
		District 1	3	3	3	3	3	3	3			3	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Cantilan	1	1	1	1	1	1	1			1	
		CENRO Lianga	1	1	1	1	1	1	1			1	
		District 2	1	1	1	1	1	1	1			1	
		CENRO Bislig	1	1	1	1	1	1	1			1	
12.2 Internet Subscription for field offices and AILTF checkpoints	internet subscribed/connection	Regional Total	18	17	17	18	17	18	17			17	
		Regional Office	1	1	1	1	1						1
		Agusan del Norte	2	1	1	2	1	2	1			1	
		District 2	2	1	1	2	1	2	1			1	

		CENRO Nasipit	2	1	1	2	1	2	1			1	
		Agusan del Sur	7	7	7	7	7	7	7			7	
		District 1	4	4	4	4	4	4	4			4	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Bayugan	2	2	2	2	2	2	2			2	
		CENRO Talacogon	1	1	1	1	1	1	1			1	
		District 2	3	3	3	3	3	3	3			3	
		CENRO Bunawan	2	2	2	2	2	2	2			2	
		CENRO Loreto	1	1	1	1	1	1	1			1	
		Dinagat Islands	1	1	1	1	1	1	1			1	
		Lone District	1	1	1	1	1	1	1			1	
		Surigao del Norte	3	3	3	3	3	3	3			3	
		District 1	1	1	1	1	1	1	1			1	
		PENRO-PASu	1	1	1	1	1	1	1			1	
		District 2	2	2	2	2	2	2	2			2	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Tubod	1	1	1	1	1	1	1			1	
		Surigao del Sur	5	5	5	5	5	5	5			5	
		District 1	4	4	4	4	4	4	4			4	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Cantilan	1	1	1	1	1	1	1			1	
		CENRO Lianga	2	2	2	2	2	2	2			2	
		District 2	1	1	1	1	1	1	1			1	
		CENRO Bislig	1	1	1	1	1	1	1			1	
12.3 Support to WPP monitoring (including the closed WPPs)	WPPs monitored with report submitted (no.)	Regional Total	7		8	7	22	10				10	12
		Regional Office	7		8	7	22	10				10	12
C. Management of Foreshore areas/patrimonial properties/friar lands													
1.1. Appraisal of foreshore leases	Appraisal of foreshore lease with complete documents and appraisal report submitted to LMB (no.)	Regional Total	7		31	25	59	7				7	52
		Regional Office	7		10	23	40	7				7	33
		Agusan del Norte			3		3						3
		District 2			3		3						3
		CENRO Nasipit											
		CENRO Tubay			3		3						3
		Dinagat Islands			3	1	4						4
		Lone District			3	1	4						4
		Surigao del Norte			3		3						3
		District 2			3		3						3
		CENRO Tubod			3		3						3
		Surigao del Sur			9		9						9
		District 1			6		6						6
		CENRO Cantilan			3		3						3

		CENRO Lianga			3		3						3
		District 2			3		3						3
		CENRO Bislig			3		3						3
2.1. Re-appraisal of foreshore leases	Re-appraisal of foreshore lease with complete documents and re-appraisal report submitted to LMB (no.)	Regional Total			4		3						3
		Dinagat Islands			2		2						2
		Lone District			2		2						2
		Surigao del Sur			1		1						1
		District 1			1		1						1
		CENRO Cantilan			1		1						1
1.2. Monitoring in compliance to conditions of permits/ leases/deeds issued	permits/lease contracts/deeds monitored (no.)	Regional Total	12			28	40	12				12	28
		Regional Office	12			28	40	12				12	28
3. Collection of Revenues	Revenues Collected (P'000) (Foreshore)	Regional Total			3,395,505	3,395,505	1,245,263	436,821				1,682,084	1,713,421
		Agusan del Norte			123,826	123,826	212,691					212,691	(88,865)
		Dinagat Islands			2,039,111	2,039,111							2,039,111
		Surigao del Norte			602,683	602,683	9,450					9,450	593,233
		Surigao del Sur			629,885	629,885	1,023,122	436,821				1,459,943	(830,058)
D. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation													
1. Processing/Issuance and Monitoring of CITES permits and other wildlife permits/certificates	Wildlife permit applications acted upon within the number of days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days -WSUP (for show): 7 days -Non-CITES Permit: 5 days -CITES Permit: 2-3 days (BMB) -GP: 7 days	Regional Total	4		2	14	20	10	2			12	8
		Regional Office	4		2	14	20	10	2			12	8
2. Compliance monitoring of permit holders	100% of the holders of Certificate of Wildlife Registration (CWR) and Region monitored relative to their compliance with the terms and conditions of the wildlife permit	Regional Total	5	4	3	1	13	14	9			23	(10)
		Agusan del Norte	2				2	4				4	(2)
		District 2	2				2	4				4	(2)
		CENRO Nasipit	1				1	1				1	
		CENRO Tubay	1				1	3				3	- 2
		Agusan del Sur	1	1			2	4	1			5	(3)
		District 1	1				1	2				2	(1)
		CENRO Bayugan	1				1	2				2	(1)
		District 2		1			1	2	1			3	(2)
		CENRO Bunawan		1			1	2	1			3	(2)
		Surigao del Norte	2	1	1	1	5	4	5			9	(4)
		District 1	2	1	1	1	5	4	5			9	(4)
		PENRO-PASu	1	1	1		3	4	5			9	6

		CENRO Tubod	1			1	2		2			2	
		Surigao del Sur		2	2		4	2	3			5	(1)
		District 1		1	2		3	2	2			4	(1)
		CENRO Cantilan			1		1	0	1			1	
		CENRO Lianga		1	1		2	2	1			3	(1)
		District 2		1			1	0	1			1	
		CENRO Bislig		1			1	0	1			1	
3. Operation and Mobilization of Reports submitted to BMB (no.):	WTMUs mobilized '(no)/ monthly	Regional Total	36	36	36	36	126	36	30			66	60
		Agusan del Norte	6				6	6				6	
	<i>Bancasi Airport</i>	District 2	6				6	6				6	
	<i>Nasipit Seaport</i>	CENRO Nasipit	6				6	6				6	
- Monthly WTMU accomplishment reports to include reports on wildlife crimes intercepted and wildlife validated	<i>San Jose Seaport</i>	Dinagat Islands	9	9	9	9	36	9	9			18	18
	<i>Tubajon Seaport</i>	Lone District	9	9	9	9	36	9	9			18	18
	<i>Cagdianao Seaport</i>	Surigao del Norte	12	12	12	12	48	12	12			24	24
	<i>Surigao Airport</i>	District 1	3	3	3	3	12	3	3			6	6
	<i>Lipata Seaport</i>	PENRO-PASu	3	3	3	3	12	3	3			6	6
	<i>Dapa Seaport</i>	District 2	9	9	9	9	36	9	9			18	18
	<i>Siargao airport</i>	CENRO Tubod	9	9	9	9	36	9	9			18	18
	<i>Cantilan Seaport</i>	Surigao del Sur	9	9	9	9	36	9	9			18	18
	<i>Aras-asan Seaport</i>	District 1	6	6	6	6	24	6	6			12	12
	<i>Bislig Land Terminal</i>	CENRO Cantilan	3	3	3	3	12	3	3			6	6
		CENRO Lianga	3	3	3	3	12	3	3			6	6
		District 2	3	3	3	3	12	3	3			6	6
		CENRO Bislig	3	3	3	3	12	3	3			6	6
4. Mobilization of WEO with DENR Special Order Monthly WEO Reports submitted to BMB (no.):	WEOs deputized/mobilized (no)	Regional Total	42	36	36	36	150	42	38			80	70
		Agusan del Norte	6				6	6	2			8 -	2
		District 2	6				6	6	2			8 -	2
		CENRO Nasipit	3				3	3	1			4 -	1
		CENRO Tubay	3				3	3	1			4 -	1
		Agusan del Sur	15	15	15	15	60	15	15			30	30
		District 1	9	9	9	9	36	9	9			18	18
		PENRO	3	3	3	3	12	3	3			6	6
		CENRO Bayugan	3	3	3	3	12	3	3			6	6
		CENRO Talacogon	3	3	3	3	12	3	3			6	6
		District 2	6	6	6	6	24	6	6			12	12
		CENRO Bunawan	3	3	3	3	12	3	3			6	6
		CENRO Loreto	3	3	3	3	12	3	3			6	6
		Dinagat Islands	3	3	3	3	12	3	3			6	6
		Lone District	3	3	3	3	12	3	3			6	6
		Surigao del Norte	6	6	6	6	24	6	6			12	12
		District 1	3	3	3	3	12	3	3			6	6

		PENRO-PASu	3	3	3	3	12	3	3			6	6
		District 2	3	3	3	3	12	3	3			6	6
		CENRO Tubod	3	3	3	3	12	3	3			6	6
		Surigao del Sur	12	12	12	12	48	12	12			24	24
		District 1	9	9	9	9	36	9	9			18	18
		PENRO	3	3	3	3	12	3	3			6	6
		CENRO Cantilan	3	3	3	3	12	3	3			6	6
		CENRO Lianga	3	3	3	3	12	3	3			6	6
		District 2	3	3	3	3	12	3	3			6	6
		CENRO Bislig	3	3	3	3	12	3	3			6	6
7. Operationalization of Regional Wildlife Management Committee (RWMC)	RWMC operationalized (no.)	Regional Total	1		1	1	2	1				1	1
		Regional Office	1		1	1	2	1				1	1
Enforcement of RA 9147													
Enforcement of RA 9147	operations conducted (no.)	Regional Total	1		2	1	4	4	2			6	(2)
		Regional Office	1		2	1	4	4	2			6	(2)
Conduct of investigation on illegal transport of wildlife	investigations conducted (no.)	Regional Total	1		2	1	4	2	1			3	1
		Regional Office	1		2	1	4	2	1			3	1
E. Issuance of Tenurial Instruments within Protected Areas													
2. Preparation/ Updating of CRMP with map and FYWP of PACBRAMA Holders	CRMP reviewed and affirmed by the RD (no.)	Regional Total					2						2
		Surigao del Norte					2						2
		District 1					2						2
		PENRO-PASu					2						2
3. Monitoring and Evaluation of PACBRMA	Periodic monitoring and evaluation on the implementation of CBP conducted and biannual reports submitted to the Secretary thru the BMB (no.)	Regional Total	4	5	4	5	18	4	5			9	9
		Surigao del Norte	4	5	4	5	18	4	5			9	9
		District 1	4	5	4	5	18	4	5			9	9
		PENRO-PASu	4	5	4	5	18	4	5			9	9
2. Operations Against Illegal Environment and Natural Resources Activities													
1.2 Equipment Maintenance	Equipment maintained (no.)	Regional Total	2	2	2	2	2	2	2			2	
		Regional Office	2	2	2	2	2	2	2			2	
		'-boom truck	1	1	1	1	1	1	1			1	
		'-crosswind	1	1	1	1	1	1	1			1	
1.3 Conduct of AIL Operations	AIL Operation conducted* (no.)	Regional Total	3	3	3	3	12	4	6			10	2
		Regional Office	3	3	3	3	12	4	6			10	2
1.4 Support to DAO 2018-18	preliminary investigation conducted (no.)	Regional Total	1	-	2	1	4	1				1	3
		Regional Office	1	-	2	1	4	1				1	3

Protected Areas, Caves, and Wetlands Development and Management													
Protected Areas Development and Management													
1. PA Management													
1.4 Formulation/Updating of Protected Area (PA) Management Plan	-No. of prepared or updated PAMPs	Regional Total				2	2						2
<i>1. Data Inventory (Bio-physical; Socio-cultural; Institutional; Threats, Issues and Concerns)</i>		Regional Office <i>Surigao del Sur TFPL</i>											
<i>-Results of BAMS (including BAMS for inland wetlands and caves),</i>		Agusan del Sur				1	1						1
<i>2. SEAMS and BMS are inputs to the PAMP Maps preparation</i>		District 2				1	1						1
<i>- Incorporate Management Zones, climate change concerns, Gender and Development</i>		PASU				1	1						1
<i>- resource maps to include map of ecosystem types (forest formations, wetlands, caves etc.)</i>		Surigao del Norte				1	1						1
<i>3. Writeshop (to be participated by key stakeholders and the members of the PAMB)</i>		District 1				1	1						1
<i>-for PAs dominated with caves/wetlands, key stakeholders for these ecosystems should be involved</i>		PENRO-PASu				1	1						1
<i>4. KII and FGD</i>													
<i>5. Business Planning/Financial Planning</i>													
<i>- to include total cost of implementing the management plan and potential sources of financial assistance</i>													
<i>6. Monitoring and Evaluation</i>													
2. PA Habitat Protection													
2. PAMB Operations													
2.1 PAMB Meetings	PAMB Operationalized (no.)/ No. of Resolutions passed	Regional Total	2	1	6	7	16	4	1			5	11
		Meetings	1		2	6	9	77				77	(68)
		Resolutions											
		Agusan del Norte											
		Meetings		1	1	1	3		1			1	2
		Resolutions				1	1						1
		District 2											
		CENRO Tubay											
	(CSNP)	Meetings		1	1	1	3		1			1	2
		Resolutions				1	1						1
		Agusan del Sur											
		Meetings			2	1	3						3
		Resolutions				1	1						1
		District 1											
		CENRO Bayugan											
	(ANP)	Meetings				1	1						1
		Resolutions				1	1						1

		District 2												
		PENRO-PASU												
		Meetings			1	1	2							2
	(AMWS)	Resolutions			1	1	2							2
		Surigao del Norte												
		Meetings	2		2	3	7	4				4		3
		Resolutions	1		2	3	6	77				77		-71
		District 1												
	(SIPLAS)	PENRO-PASu												
		Meetings	1		2	2	5	3				3		2
		Resolutions	1		2	2	5	73				73		(68)
		District 2												
	(SWRR)	CENRO Tubod												
		Meetings	1			1	2	1				1		1
		Resolutions				1	1	4				4		(3)
		Surigao del Sur												
		Meetings			1	2	3							3
		Resolutions				1	1							1
		District 1												
	(CWFR)	CENRO Cantilan					1							1
		Meetings					1							
		Resolutions												
		District 2												
	(TFPL)	CENRO Bislig												
		Meetings			1	1	2							2
		Resolutions				1	1							1
Hiring of Communication Staff	Communication Staff hired (no.)	Regional Total	3	3	3	3	3	3	3	3	3	3	3	
		Regional Office	1	1	1	1	1	1	1	1	1	1	1	
		AMWS	1	1	1	1	1	1	1	1	1	1	1	
		Surigao del Norte	2	2	2	2	2	2	2	2	2	2	2	
		District 1	2	2	2	2	2	2	2	2	2	2	2	
		PENRO-PASu	2	2	2	2	2	2	2	2	2	2	2	
Implementation of Biodiversity Monitoring System	BMS report with analysis and summary submitted to BMB	Regional Total	7		6		13	7	1	7	1	8	5	
		Agusan del Norte	1		1		2	1		1		1	1	
		District 2	1		1		2	1		1		1	1	
		CENRO Tubay	1		1		2	1		1		1	1	
		Agusan del Sur	2		1		3	2		2		2	1	
		District 1	1				2	1		1		1	1	
		CENRO Bayugan	1				1	1		1		1	1	
		District 2	1		1		2	1		1		1	1	
		PASU	1		1		2	1		1		1	1	
		Surigao del Norte	2		2		4	2		2		2	2	
		District 1	1		1		2	1		1		1	1	
		PENRO-PASu	1		1		2	1		1		1	1	
		District 2	1		1		2	1		1		1	1	

(View deck, Ranger Station, Paghungawan Marsh Monitoring Tower)		Surigao del Norte			6	2	8							8
		District 1			6	2	8							8
		PENRO-PASu			6	2	8							8
5. Training in Nature and Ecotourism Interpretation Skills Training Conducted	training conducted (no.)	Regional Total			3	1	5							5
		Regional Office			3	1	4							4
		<i>Agusan del Norte (CSNP)</i>												
9. Program and impact monitoring	Program and impact monitoring conducted	Regional Total			1	2	2							2
		Regional Office			1	1	2							2
		<i>SIPLAS</i>			<i>1</i>									
		<i>AMWS</i>				<i>1</i>								
10. Support to National Ecotourism Strategy & Action Plan (2013-2022)														
Operationalization of Regional Ecotourism Committee/TWG /Capability Building for REC	REC/TWG meeting/capbuild conducted (no.)	Regional Total					1	1						1
		Regional Office					1	1						1
Conduct of Caraga Ecotourism Investment Forum	Ecotourism Investment Forum conducted (no.)	Regional Total					1	1						1
		Regional Office					1	1						1
Support to Rehabilitation of Siargao Islands														
a. Habitat Assessment in Key	Habitat assessed (no.) <i>Magpupungko, Cloud 9</i>	<i>Regional Office</i>			<i>1</i>			<i>1</i>						<i>1</i>
c. Review/deliberation of Habitat	review conducted(no.)	<i>Regional Office</i>					1	1						1
d. Hiring of Technical Staff in	Technical staff hired (no.)	<i>Regional Office</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>	2	2			2	
11. Integrated Protected Area Fund (IPAF)	Fees and income collected and deposited (amount in Php)	Regional Total					1,950,358	1,950,358	264,061				264,061	1,686,297
		Surigao del Norte					1,950,358	1,950,358	264,061				264,061	1,686,297
Hiring of Technical Staff	extension officer hired (no.)	Regional Total	2	2	2	2	2	2	2	2			2	
		Regional Office	2	2	2	2	2	2	2	2			2	
II. Cave Management														
1. Inventory & mapping of unclassified caves	cave profile with maps and geotagged photos (no.)	Regional Total	1					1	1				1	
	Name of cave with category:	Surigao del Norte	1					1	1				1	
	<i>C1: Closed</i>	District 1	1					1	1				1	
	<i>C2: limited access</i>	PENRO-PASu	1					1	1				1	

		District 1	2				2					2	
		CENRO Nasipit	2				2					2	
		<i>Masao & Lumbocan,</i>											
		District 2	1				1					1	
		CENRO Tubay	1				1					1	
		<i>Lake Mainit-Agusan Norte</i>											
		Agusan del Sur	5				5					5	
		District 2	5				5					5	
		PENRO-PASu	5				5					5	
		Surigao del Norte	1				1					1	
		District 2	1				1					1	
		CENRO Tubod	1				1					1	
		Surigao del Sur	1				1					1	
		District 2	1				1					1	
		CENRO Bislig	1				1					1	
		<i>Pamanlinan, Bislig, SDS</i>											
II. Establishment/ Management of Critical Habitats													
1. Establishment of Critical Habitat	assessment conducted stakeholders consultation conducted	Regional Total					1	2	3				3
		Surigao del Sur					1		1				1
		District 1					1		1				1
		CENRO Cantilan					1		1				1
		<i>Carrascal Marine Turtle</i>											
		Dinagat Islands						2	2				2
		<i>Cagdianao Flying Fox</i>											
		<i>Cagdianao Tarsier</i>											
2. Development / Updating of Critical Habitat Management Plan	CH management plan updated (no.)	Regional Total					5	5					5
		Surigao del Norte					2	2					2
		District 2					2	2					2
		CENRO Tubod					2	2					2
		<i>Tubod - Tarsier</i>											
		<i>Mainit-Rafflesia</i>											
	CH management plan developed (no.)	Surigao del Sur					1	1					1
		District 1					1	1					1
		CENRO Lianga					1	1					1
		<i>Lianga-Marine Turtle</i>											
		Dinagat Islands					2	2					2
		<i>Loreto Flying Fox</i>											
		<i>Tubajon Flying Fox</i>											
3. Implementation of Critical Habitat Management Plan	report on the implementation status submitted to RO (no./name of CH)	Regional Total	1					1		1			1
		Agusan del Norte	1					1		1			1
		District 2	1				1	1		1			1
		CENRO Nasipit	1				1	1		1			1

		<i>Carmen Marine Turtle</i>												
(IAS) Management		Regional Office/Total												1
survey and assessment of IAS in all PAs for management	assessment/ survey reports	Regional Office <i>TFPL</i> <i>Carac-an</i> <i>Andanan</i> <i>SWRR</i>												1
Coastal and Marine Ecosystems Rehabilitation														
Management of Coastal and Marine Resources/ Areas														
Coastal and Marine Ecosystem Management Program (CMEMP)														
1. Marine Protected Area Management														
1.1 Monitoring of Seagrass, Corals and mangroves	PA monitored (no.)	Regional Total												1
		Regional Office												1
		<i>SIPLAS</i>												1
1.2 Water Quality Monitoring with Legislated NIPAS PA/ Total actual pollution load on coastal and marine ecosystems	PA assessed / water quality parameters monitored (no.)	Regional Total												1
		Regional Office												1
		<i>SIPLAS</i>												1
1.3. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressure identified, enforcement, etc.)	MPA habitats regularly monitored, surveyed & MPA regular operational activities conducted (no.)	Regional Total	1	1	1	1	1	1	1	1			1	
		Surigao del Norte	1	1	1	1	1	1	1	1			1	
		District 1	1	1	1	1	1	1	1	1			1	
		<i>SIPLAS</i>	1	1	1	1	1	1	1	1			1	
		<i>221,216.77 has.</i>												
		District 2												
1.5 PAMB Creation/ Organization	PAMB organized / created (no.)	Regional Total		1				1		3			3	- 2
		Dinagat Islands		1				1		3			3	- 2
		PP2151 & PP 2152												
1.6 100% inventory of existing facilities within PA initial component		Regional Total					1	1						1
		Dinagat Islands					1	1						1
		PP2151 & PP 2152												
2. Biodiversity Friendly Social Enterprises (BDFE) Development														
2.1 Development of BDFE per Coastal Municipality within the NIPAS MPAs (RO Budget)	POs assisted and enhanced (no.)	Regional Total	1				8	9		1			1	8
		Regional Office	1				5	6		1			1	5
		Dinagat Islands					3	3						3
2.2 Conduct of training on habitat assessment and scuba	training conducted (no.)	Regional Total			1			1						1

		District 1	1	2	1		4	2	1		3	1
		CENRO Cantilan	1				1	1			1	
		CENRO Lianga		2	1		3	1	1		2	1
		District 2							1		1	1
		CENRO Bislig							1		1	1
Land Management												
Land Survey, Disposition and Records Management												
1. Land Survey and Disposition												
1.1 Residential Free Patent under RA No. 10023												
1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	Regional Total	35	165	505	478	1,183	130	547		677	506
		Regional Office			180	175	355					355
		Agusan del Norte		22		126	148	61	37		98	50
		District 2		22		126	148	61	37		98	50
		CENRO Nasipit		10		64	74	10	5		15	59
		CENRO Tubay		12		62	74	51	32		83	9
											-	-
		Agusan del Sur	16	26	68	50	160	47	215		262	- 102
		District 1	6		18	18	42	6	17		23	19
		CENRO Bayugan	6		18	18	42	6	17		23	19
		District 2	10	26	50	32	118	41	198		239	- 121
		CENRO Bunawan	10		22	10	42		121		121	- 79
		CENRO Loreto		26	28	22	76	41	77		118	- 42
		Surigao del Norte		17	70	59	146		80		80	66
		District 2		17	70	59	146		80		80	66
		CENRO Tubod		17	70	59	146		80		80	66
		Dinagat Islands		40	56		96		11		11	85
		Surigao del Sur	19	60	131	68	278	22	204		226	52
		District 1	19	45	59	44	167	7	204		211	- 44
		CENRO Cantilan	7	7	23	19	56	7	56		63	- 7
		CENRO Lianga	12	38	36	25	111		148		148	- 37
		District 2		15	72	24	111	15			15	96
		CENRO Bislig		15	72	24	111	15			15	96
1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	Regional Total	141	376	863	646	2,025	289	401		690	1,335
		Regional Office										
		Agusan del Norte		170	180	150	500	72	130		202	298
		District 2		170	180	150	500	72	130		202	298
		CENRO Nasipit		90	90	70	250	42	74		116	134
		CENRO Tubay		80	90	80	250	30	56		86	164

1.2 Agricultural Areas														
1.2.1 Approval of public land survey	plans approved (ha.)	Regional Total		81	88	169								169
		Agusan del Sur		81	88	169								169
		District 1		16	7	23								23
		CENRO Talacogon		16	7	23								23
		District 2		65	81	146								146
		CENRO Bunawan		15	28	43								43
		CENRO Loreto		50	53	103								103
1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	Regional Total	50	99	161	70	380	167	106				273	107
		Agusan del Norte		38	62	15	115	48	50				98	17
		District 2		38	62	15	115	48	50				98	17
		CENRO Nasipit		30	20	7	57	40	44				84	27
		CENRO Tubay		8	42	8	58	8	6				14	44
		Agusan del Sur	27	2	8	5	42	32	21				53	- 11
		District 1							1				1	- 1
		CENRO Talacogon							1				1	- 1
		District 2	27	2	8	5	42	32	20				52	- 10
		CENRO Bunawan	1	2	8	5	16	1	3				4	- 12
		CENRO Loreto	26				26	31	17				48	- 22
		Surigao del Norte	5	10	5	20	40	16	3				19	21
		District 2	5	10	5	20	40	16	3				19	21
		CENRO Tubod	5	10	5	20	40	16	3				19	21
		Surigao del Sur	18	49	86	30	183	71	32				103	80
		District 1	15	40	80	23	158	54	24				78	80
		CENRO Cantilan	5	20	20	12	57	37	11				48	9
		CENRO Lianga	10	20	60	11	101	17	13				30	71
		District 2	3	9	6	7	25	17	8				25	
		CENRO Bislig	3	9	6	7	25	17	8				25	
	patents approved and transmitted to ROD (has.)	Regional Total						230.9703	109.2028				340.1731	(340)
		Agusan del Norte						57.0879	13.9639				71.0518	- 71
		District 2						57.0879	13.9639				71.0518	- 71
		CENRO Nasipit						54.7272	6.0274				60.7546	- 61
		CENRO Tubay						2.3607	7.9365				10.2972	- 10
		Agusan del Sur						75.5827	39.4194				115.0021	- 115
		District 1							4.1732				4.1732	- 4
		CENRO Bayugan												
		CENRO Talacogon							4.1732				4.1732	- 4
		District 2						75.5827	35.2462				110.8289	- 111
		CENRO Bunawan						0.09	7.0344				7.1244	- 7
		CENRO Loreto						75.4927	28.2118				103.7045	- 104
		Surigao del Norte						18.914	1.6089				20.5229	- 21
		District 2						18.914	1.6089				20.5229	- 21

	transmitted to ROD (has.)	Agusan del Norte District 2 CENRO Nasipit CENRO Tubay Agusan del Sur District 1 CENRO Bayugan CENRO Talacogon District 2 CENRO Bunawan CENRO Loreto Surigao del Sur District 1 CENRO Cantilan CENRO Lianga District 2 CENRO Bislig							3.9009 3.9009 3.9009 3.338 0.037 0.037 3.301 3.301 		3.9009 3.9009 3.9009 3.338 0.037 0.037 3.301 3.301 		
1.6 Management of Foreshore Area													
1.6.1 Management of Foreshore Areas through issuance of permits/ lease contracts	draft/permits/lease/contracts reviewed and endorsed to LMB (no.)	Regional Total	5	1	2	12	20	5	1		6	14	
		Regional Office	5			11	16	5			5	11	
		Surigao del Sur		1	2	1	4		1		1	3	
		District 1		1	1	1	3		1		1	2	
		CENRO Cantilan				1	1					1	
		CENRO Lianga		1	1		2		1		1	1	
		District 2			1		1					1	
		CENRO Bislig			1		1					1	
		Regional Total											
		Regional Office											
		Surigao del Sur											
		District 1											
		CENRO Cantilan											
		CENRO Lianga											
		District 2											
		CENRO Bislig											
1.8 Resolution of land disputes/cases													
1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts	Land Cases resolved/ decided (no.)	Regional Total	1	3	6	7	18	1	7		8	10	
		Regional Office	1				5	1			1	4	
		Agusan del Norte			1	2	3					3	
		District 2			1	2	3					3	
		CENRO Nasipit			1	1	2					2	

		Agusan del Sur	5	5	5	5	5	5	5			5	
		District 1	3	3	3	3	3	3	3			3	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Bayugan	1	1	1	1	1	1	1			1	
		CENRO Talacogon	1	1	1	1	1	1	1			1	
		District 2	2	2	2	2	2	2	2			2	
		CENRO Bunawan	1	1	1	1	1	1	1			1	
		CENRO Loreto	1	1	1	1	1	1	1			1	
		Dinagat Islands	1	1	1	1	1	1	1			1	
		Surigao del Norte	3	3	3	3	3	3	3			4	
		District 1	1	1	1	1	1	1	1			1	
		PASU-SIPLAS	1	1	1	1	1	1	1			1	
		District 2	2	2	2	2	2	2	2			3	
		PENRO	1	1	1	1	1	1	1			2	
		CENRO Tubod	1	1	1	1	1	1	1			1	
		Surigao del Sur	4	4	4	4	4	4	4			5	
		District 1	3	3	3	3	3	3	3			3	
		PENRO	1	1	1	1	1	1	1			1	
		CENRO Cantilan	1	1	1	1	1	1	1			1	
		CENRO Lianga	1	1	1	1	1	1	1			1	
		District 2	1	1	1	1	1	1	1			2	
		CENRO Bislig	1	1	1	1	1	1	1			2	
2.2 Reconstruction of OLD/Missing/ Damaged Survey Records													
2.2.1 Reconstruction of OLD/Missing/ Damaged Survey Records	lots reconstructed (no)	Regional Total	1,044	1,044	1,044	1,028	4,160	743	1427			2170	1,990
		Regional Office	1,044	1,044	1,044	1,028	4,160	743	1427			2170	1,990
4. Support to DAR-DENR-Joint Regional/Provincial Committee Operationalized	Joint Regional/ Provincial	Regional Total	6	6	6	6	6	2	1			3	3
		Regional Office			1	2	3						3
	quarterly	Agusan del Norte	1		1	1	3	1				1	2
		Agusan del Sur											
		Dinagat Islands	1	1	1	1	4	1	1			2	2
		Surigao del Norte			1	1	2						2
		Surigao del Sur											
Soil Conservation and Watershed Management including River Basin Management & Devt.													
Water Resource Utilization													
'1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	Regional Total	42	26	45	30	143	61	63			124	19

2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	Agusan del Norte	12		8	2	22	12	18			30	-	8
		District 2	12		8	2	22	12	18			30	-	8
		CENRO Nasipit	3		8	2	17	3	16			19	-	2
		CENRO Tubay	9				17	9	2			11		6
		Agusan del Sur	2	9	11	10	32	15	18			33	-	1
		District 1		4	7	7	18	7	9			16		2
		CENRO Bayugan			4	3	7	3	5			8		(1)
		CENRO Talacogon		4	3	4	11	4	4			8		3
		District 2	2	5	4	3	14	8	9			17	-	3
		CENRO Bunawan	2	5	4	3	14	3	4			7		7
		CENRO Loreto						5	5			10		(10)
		Dinagat Islands	4	5	5	5	19	9	0			9		10
		Surigao del Norte	15	2	9	4	30	15	11			26		4
		District 2	15	2	9	4	30	15	11			26		4
		PENRO	11		3	1	15	11	7			18	-	3
		CENRO Tubod	4	2	6	3	15	4	4			8		7
		Surigao del Sur	9	10	12	9	40	10	16			26		14
		District 1	6	6	8	6	26	7	12			19		7
		CENRO Cantilan	3	3	4	3	13	3	5			8		5
		CENRO Lianga	3	3	4	3	13	4	7			11		2
		District 2	3	4	4	3	14	3	4			7		7
		CENRO Bislig	3	4	4	3	14	3	4			7		7
		Regional Total	41	33	35	21	130	77	67			144	-	14
		Agusan del Norte	6	10	6	3	25	21	19			40	-	15
		District 2	6	10	6	3	25	21	19			40	-	15
		CENRO Nasipit	3	5	3	2	13	6	17			23	-	10
		CENRO Tubay	3	5	3	1	12	15	2			17	-	5
		Agusan del Sur	10	9	6	5	30	17	19			36	-	6
		District 1	5	3	3	2	13	7	9			16	-	3
		CENRO Bayugan	5				5	3	5			8	-	3
		CENRO Talacogon		3	3	2	8	4	4			8		
		District 2	5	6	3	3	17	10	10			20	-	3
		CENRO Bunawan		6	3	3	12	5	5			10		2
		CENRO Loreto	5				5	5	5			10	-	5
		Dinagat Islands	4	4	4	3	15	12				12		3
		Surigao del Norte	15	1	7	2	25	15	11			26	-	1
		District 2	15	1	7	2	25	15	11			26	-	1
		PENRO	11		1	1	13	11	7			18	-	5
		CENRO Tubod	4	1	6	1	12	4	4			8		4
		Surigao del Sur	6	9	12	8	35	12	18			30		5
		District 1	3	6	8	5	22	8	14			22		
CENRO Cantilan	3	3	4	2	12	4	5			9		3		
CENRO Lianga		3	4	3	10	4	9			13	-	3		
District 2	3	3	4	3	13	4	4			8		5		

a. Database maintenance/updating	database maintained/updated (no.)	Regional Office	1	1	1	1	1	1	2			1
A.03.b Forest development, rehabilitation and maintenance and protection												
1. Maintenance & Protection												
1.1 Year 1 M&P (NGP 2020 PIT'n)	area effectively maintained and protected with at least 85% survival	Regional Total				10,925	10,925					10,925
		Regional Office				130	130					130
		Agusan del Norte				130	130					130
		District I				72	72					72
		CENRO Nasipit				72	72					72
		District II				58	58					58
		CENRO Nasipit				58	58					58
												-
		Agusan del Norte				1,924	1,924					1,924
		District I				698	698					698
		CENRO Nasipit				698	698					698
		District II				1,226	1,226					1,226
		CENRO Nasipit				726	726					726
		CENRO Tubay				500	500					500
		Agusan del Sur				6,351	6,351					6,351
		District I				2,674	2,674					2,674
		CENRO Bayugan				2,537	2,537					2,537
		CENRO Talacogon				137	137					137
		District II				3,677	3,677					3,677
		CENRO Talacogon				1,248	1,248					1,248
		CENRO Loreto				1,224	1,224					1,224
		CENRO Bunawan				1,205	1,205					1,205
		Surigao del Sur				2,106	2,106					2,106
		District I				1,269	1,269					1,269
		CENRO Cantilan				839	839					839
		CENRO Lianga				430	430					430
		District II				837	837					837
		CENRO Lianga				99	99					99
		CENRO Bislig				738	738					738
		Surigao del Norte				167	167					167
		District I				117	117					117
		SIPLAS				117	117					117
		District II				50	50					50
		CENRO Tubod				50	50					50
		Dinagat Islands				147	147					147
1.2 Year 2 M&P (NGP 2019 PIT'n)	area effectively maintained and protected with at least 85% survival	Regional Total		735	871	1,793	4,490	4,440	4,337			4,337
		Agusan del Norte		330	330	330	330	330	330			330

		District II		330	330	330	330	330	330			330			
		CENRO Nasipit		165	165	165	165	165	165			165			
		CENRO Tubay		165	165	165	165	165	165			165			
		Agusan del Sur	2,401	2,401	2,401		2,401	2,401	2,376			2,376	25		
		District I	900	900	900		900	900	900			900			
		CENRO Bayugan	845	845	845		845	845	845			845			
		CENRO Talacogon	55	55	55		55	55	55			55			
1.3 Year 3 (NGP 2018 Plt'n)	area effectively maintained and protected with at least 85% survival	District II	1,501	1,501	1,501		1,501	1,501	1,476			1,476	25		
		CENRO Talacogon	592	592	592		592	592	592	592		592			
		CENRO Loreto	521	521	521		521	521	496	496		496	25		
		CENRO Bunawan	388	388	388		388	388	388	388		388			
		Surigao del Sur	1,487	1,196	315	1,463	1,487	1,487	1,409	1,409			1,409	78	
		District I	1,008	831	177	1,008	1,008	1,008	961	961			961	47	
		CENRO Cantilan	631	631		631	631	631	631	631			631		
		CENRO Lianga	377	200	177	377	377	377	330	330			330	47	
		District II	479	365	138	455	479	479	448	448			448	31	
		CENRO Lianga	40	40		40	40	40	33	33			33	7	
		CENRO Bislig	439	325	138	415	439	439	415	415			415	24	
		Surigao del Norte	158	208	258		208		158	158			158	50	
		District I	158	208	258		208		158	158			158	50	
		SIPLAS	158	208	258		208		158	158			158	50	
		Dinagat Islands	64		64	64	64	64	64	64			64		
		Regional Total	14,130	10,994	12,098	5,164	14,130	14,130	13,893.32	13,893.32			13,893.32	236	
				Agusan del Norte	2,112		2,112	2,112	2,112	2,112			2,112		
				District I	659		659	659	659	659			659		
				CENRO Nasipit	659		659	659	659	659			659		
				District II	1,453		1,453	1,453	1,453	1,453			1,453		
				CENRO Nasipit	644		644	644	644	644			644		
				CENRO Tubay	809		809	809	809	809			809		
				Agusan del Sur	7,296	7,296	7,296		7,296	7,296	7,296			7,296	
				District I	1,854	1,854	1,854		1,854	1,854	1,854			1,854	
				CENRO Bayugan	1,711	1,711	1,711		1,711	1,711	1,711			1,711	
				CENRO Talacogon	143	143	143		143	143	143			143	
				District II	5,442	5,442	5,442		5,442	5,442	5,442			5,442	
				CENRO Talacogon	1,510	1,510	1,510		1,510	1,510	1,510			1,510	
				CENRO Loreto	1,964	1,964	1,964		1,964	1,964	1,964			1,964	
				CENRO Bunawan	1,968	1,968	1,968		1,968	1,968	1,968			1,968	
		Surigao del Sur	4,263	3,243	2,231	3,052	4,263	4,263	4,026			4,026	237		
		District I	2,678	2,278	1,075	2,003	2,678	2,678	2,478			2,478	200		
		CENRO Cantilan	1,603	1,603		1,603	1,603	1,603	1,603			1,603			
		CENRO Lianga	1,075	675	1,075	400	1,075	1,075	875			875	200		
		District II	1,585	965	1,156	1,049	1,585	1,585	1,548			1,548	37		
		CENRO Lianga	200	100	200	100	200	200	172			172	28		
		CENRO Bislig	1,385	865	956	949	1,385	1,385	1,376			1,376	9		
		Surigao del Norte	455	455	455		455	455	455.32			455.32	(1)		

		District I	455	455	455	455	455	455.32	455.32	(1)
		SIPLAS	455	455	455	455	455	455.32	455.32	(1)
		Dinagat Islands	4	4	4	4	4	4	4	
2. Seedling Production		Regional Total	49,324	6,508,202	4,753,818	11,311,344	78,001	8,408,463	8,486,464	2,824,880
		Region/Clonal	26,000	500	38,500	65,000	51,301		51,301	13,699
		Region/MMFN	23,324	917,206	1,136,972	2,077,502	26,700	965,522	992,222	1,085,280
		Agusan del Norte	587,916	263,000	850,916	677,560	677,560	677,560	677,560	173,356
		District I	218,916	110,000	328,916	274,060	274,060	274,060	274,060	54,856
		CENRO Nasipit	218,916	110,000	328,916	274,060	274,060	274,060	274,060	54,856
		District II	369,000	153,000	522,000	403,500	403,500	403,500	403,500	118,500
		CENRO Nasipit	217,500	100,000	317,500	244,000	244,000	244,000	244,000	73,500
		CENRO Tubay	151,500	53,000	204,500	159,500	159,500	159,500	159,500	45,000
		Agusan del Sur	3,422,696	2,699,330	6,122,026	5,105,064	5,105,064	5,105,064	5,105,064	1,016,962
		District I	979,148	1,130,814	2,109,962	1,276,102	1,276,102	1,276,102	1,276,102	833,860
		CENRO Bayugan	800,550	1,130,814	1,931,364	1,014,204	1,014,204	1,014,204	1,014,204	917,160
		CENRO Talacogon	178,598		178,598	261,898	261,898	261,898	261,898	(83,300)
		District II	2,443,548	1,568,516	4,012,064	3,828,962	3,828,962	3,828,962	3,828,962	183,102
		CENRO Talacogon	1,357,554		1,357,554	1,464,254	1,464,254	1,381,454	1,381,454	(23,900)
		CENRO Loreto	662,814	709,114	1,371,928	1,322,241	1,322,241	1,322,241	1,322,241	49,687
		CENRO Bunawan	423,180	859,402	1,282,582	1,042,467	1,042,467	1,042,467	1,042,467	240,115
		Surigao del Sur	1,477,056	492,154	1,969,210	1,534,989	1,534,989	1,534,989	1,534,989	434,221
		District I	1,165,294	294,000	1,459,294	1,169,072	1,169,072	1,169,072	1,169,072	290,222
		CENRO Cantilan	896,180		896,180	897,672	897,672	897,672	897,672	(1,492)
		CENRO Lianga	269,114	294,000	563,114	271,400	271,400	271,400	271,400	291,714
		District II	311,762	198,154	509,916	365,917	365,917	365,917	365,917	143,999
		CENRO Lianga	7,500	59,154	66,654	42,655	42,655	42,655	42,655	23,999
		CENRO Bislig	304,262	139,000	443,262	323,262	323,262	323,262	323,262	120,000
		Surigao del Norte	72,828	20,000	92,828	92,828	92,828	92,828	92,828	92,828
		District I	67,828		67,828	67,828	67,828	67,828	67,828	67,828
		SIPLAS	67,828		67,828	67,828	67,828	67,828	67,828	67,828
		District II	5,000	20,000	25,000	25,000	25,000	25,000	25,000	25,000
		CENRO Tubod	5,000	20,000	25,000	25,000	25,000	25,000	25,000	25,000
		Dinagat Islands	30,000	46,784	15,000	91,784	32,500	32,500	32,500	59,284
3. Area Development	area developed (ha.)	Regional Total	181	8,071	2,611	10,863	416	416	416	10,447
		Regional Office		30	138	168				168
		Agusan del Norte		30	100	130				130
		District I		30	42	72				72
		CENRO Nasipit		30	42	72				72
		District II			58	58				58
		CENRO Tubay			58	58				58
		Dinagat Island				-				
		Agusan del Norte		1,707	217	1,924				1,924

		District I		679	19	698				698
		CENRO Nasipit		679	19	698				698
		District II		1,028	198	1,226				1,226
		CENRO Nasipit		698	28	726				726
		CENRO Tubay		330	170	500				500
		Agusan del Sur	181	4,846	1,324	6,351		416	416	5,935
		District I		1,833	841	2,674		85	85	2,589
		CENRO Bayugan		1,706	831	2,537		85	85	2,452
		CENRO Talacogon		127	10	137				137
		District II	181	3,013	483	3,677		331	331	3,346
		CENRO Talacogon		1,248		1,248				1,248
		CENRO Loreto	22	889	313	1,224		30	30	1,194
		CENRO Bunawan	159	876	170	1,205		301	301	904
		Surigao del Sur		1,407	699	2,106				2,106
		District I		940	299	1,239				1,239
		CENRO Cantilan		756	83	839				839
		CENRO Lianga		184	216	400				400
		District II		467	400	867				867
		CENRO Lianga		99	30	129				129
		CENRO Bislig		368	370	738				738
		Surigao del Norte		38	129	167				167
		District I		28	89	117				117
		SIPLAS		28	89	117				117
		District II		10	40	50				50
		CENRO Tubod		10	40	50				50
		Dinagat Islands		43	104	147				147
4. Procurement of Drones	drone procured (no.)	Regional Total		5	2	7	3		3	4
		Regional Office			2	2				2
		Surigao del Sur		3		3	3		3	
		Surigao del Norte		1		1				1
		Dinagat Islands		1		1				1
5. Procurement of Mini Ipad for Drone	miniPad procured (no.)	Regional Total		5	2	7	3		3	4
		Regional Office			2	2				2
		Surigao del Sur		3		3	3		3	
		Surigao del Norte		1		1				1
		Dinagat Islands		1		1				1
6. Procurement of ENGP Database System	dated system procured (no.)	Regional Total			1	1				1
		Regional Office			1	1				1
7. Site Assessment for 2020-2022 area for development	site assessed (ha.)	Regional Total	50	1,022	2,177	2,621	323	705	1028	1,593
		Agusan del Norte		273		273	273	6	279	(6)
		District I		273		273	273	6	279	(6)
		CENRO Nasipit		273		273	273	6	279	(6)
		Agusan del Sur		600	600	1,200		600	600	

		District II CENRO Bunawan		600 600	600 600		1,200 1,200		600 600		600 600	600 600
		Surigao del Sur		99	999		1,098		99		99	999
		District I		99	999		1,098		99		99	999
		CENRO Cantilan		99	99		198		99		99	99
		CENRO Lianga			900		900					900
		Surigao del Norte		50	50		50		50		50	
		District II		50			50		50		50	
		CENRO Tubod		50			50		50		50	
		Dinagat Islands										
		Regional Total		5	4	3	3	5	5	1	5	
		Agusan del Norte		1	1		1		1	1	1	1
		District II		1	1		1		1	1	1	1
		CENRO Tubay		1	1		1		1	1	1	1
		Agusan del Sur		1			1		1		1	
		District I		1			1		1		1	
		PENRO		1			1		1		1	
		Surigao del Sur		1	1	1	1		1		1	
		District I		1	1	1	1		1		1	
		CENRO Cantilan		1	1	1	1		1		1	
		Surigao del Norte		1	1		1		1		1	
		District I		1	1		1		1		1	
		PENRO		1	1		1		1		1	
		Dinagat Islands		1	1	1	1		1		1	
		Regional Total		1	1	1	1		1	1	1	1
9. maintenance and operationalization of Clonal Nursery	Clonal Nursery maintained (no.)	Regional Office		1	1	1	1		1	1	1	1
10. maintenance and operationalization of MMFN	MMFN maintained (no.)	Regional Total		1	1	1	1		1	1	1	1
		Regional Office		1	1	1	1		1	1	1	1
11. Hiring of NGP Extension Officer	EO hired (no.)	Regional Total		110	110	110	110		110	110	110	110
		Agusan del Norte		17	17	17	17		17	17	17	17
		District I		7	7	7	7		7	7	7	7
		PENRO		2	2	2	2		2	2	2	2
		CENRO Nasipit		5	5	5	5		5	5	5	5
		District II		10	10	10	10		10	10	10	10
		CENRO Nasipit		5	5	5	5		5	5	5	5
		CENRO Tubay		5	5	5	5		5	5	5	5
		Agusan del Sur		56	56	56	56		56	56	56	56
		District I		21	21	21	21		21	21	21	21

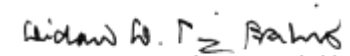
		PENRO	3	3	3	3	3	3	3			3	
		CENRO Bayugan	17	17	17	17	17	17	17			17	
		CENRO Talacogon	1	1	1	1	1	1	1			1	
		District II	35	35	35	35	35	35	35			35	
		CENRO Talacogon	11	11	11	11	11	11	11			11	
		CENRO Loreto	12	12	12	12	12	12	12			12	
		CENRO Bunawan	12	12	12	12	12	12	12			12	
		Surigao del Sur	29	29	29	29	29	29	29			29	
		District I	18	18	18	18	18	18	18			18	
		PENRO	2	2	2	2	2	2	2			2	
		CENRO Cantilan	10	10	10	10	10	10	10			10	
		CENRO Lianga	6	6	6	6	6	6	6			6	
		District II	11	11	11	11	11	11	11			11	
		CENRO Lianga	2	2	2	2	2	2	2			2	
		CENRO Bislig	9	9	9	9	9	9	9			9	
		Surigao del Norte	5	5	5	5	5	5	5			5	
		District I	4	4	4	4	4	4	4			4	
		SIPLAS	3	3	3	3	3	3	3			3	
		PENRO	1	1	1	1	1	1	1			1	
		District II	1	1	1	1	1	1	1			1	
		CENRO Tubod	1	1	1	1	1	1	1			1	
		Dinagat Islands	3	3	3	3	3	3	3			3	
		Regional Total			579	341	920			410		410	510
		Regional Office			579	341	920			410		410	510
12. Performance Evaluation of NGP Sites 2017 at 5% sampling intensity - Region to conduct	area evaluated (ha.)												
13. Preparation of Reforestation Plan for Enhanced National Greening Program	Refo Plan prepared (no.)	Regional Total			1	1							1
		Surigao del Sur			1	1							1
		District I			1	1							1
		CENRO Lianga			1	1							1

Prepared by:


ANTONIETA A. JURADO
 Chief, Planning and Mgt. Division

Approved by:


AIME P. LAMPAD-DELA PEÑA
 ARD for Management Services


HADJA DIDAW D. PIANG-BRAHIM, CESO IV
 OIC, Regional Executive Director