BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
as of FOURTH QUARTER CY 2020

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	REVISED TARGET					ACCOMPLISHMENT					VARIANCE as of December 30, 2020
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Natural Resources Management Arrangement/Agreement and Permit Issuance													
A. Forest Products Utilization & Land Use Regulation													
1. Issuance of Tenure Instrument / Management Arrangement													
1.a.Processing of Applications of Tenurial Instruments (IFMA/SIFMA/FLGMA/FLAG/FLAGT/ SLUP/CBFMA)	100% of target untenured areas placed under appropriate management arrangement / tenurial instrument	**Regional Total**				**5**	**5**			**3**	**2**	**5**	**-**
	Tenurial instruments processed and endorsed to FMB (no.)	Regional Office				5	5			3	2	5	**-**
1.b. Issuance of cutting/ harvesting permits	100% of areas applied for cutting/ harvesting permits inspected/ validated with report submitted	**Regional Total**	**1**		**1**	**3**	**5**		1	5	2	8	**(3)**
	Application documents reviewed/evaluated and endorsed to CO/OUFO with recommendations for approval, otherwise, returned to PENRO concerned with comments for further action (no.)	Regional Office	1		1	3	5		1	5	2	8	**(3)**
2. Compliance Monitoring of tenure or permit holders	100 % permit holders monitored in compliance to terms and conditions of the permit and forestry laws, rules and regulations	**Regional Total**	**52**	**83**	**123**	**68**	**326**	**62**	**112**	**108**	**118**	**400**	**(74)**
a. IFMA	IFMA holders (no.)	Regional Office	1		2	2	5	1			4	5	**-**
b. SIFMA	SIFMA holders (no.)	Regional Office			1		1				1	1	**-**

c.FLAG	FLAG holders (no.)	Regional Office			1	1	2				2	2	-		
d.SLUP	SLUP holders (no.)	Regional Office	1		1	2	4	1		1	2	4	-		
e.SPLULA	SPLULA holders (no.)	Regional Office			1	1	2				2	2	-		
f. Rattan	Rattan holders (no.)	Regional Office	1		2	1	4	2		3	3	8	(4)		
g. CBFM-PO	CBFMA assessed using the	**Regional Total**	**8**	**8**	**29**	**17**	**62**	**11**	**13**	**24**	**18**	**66**	(4)		
Expiring CBFMAs (2021-2020) deducted and targeted under Performance Evaluation	compliance monitoring tool by FMB 1. RO participation in the conduct of Compliance Monitoring (no.) 2. Report evaluated and	Regional Office (PMS)													
		Agusan del Norte	**2**			**8**	**10**	**3**		**1**	**8**	**12**	(2)		
		District 2	2			8	10	3		1	8	12	(2)		
RT - 20	recommendations for action at the	CENRO Nasipit	1			4	5	1			4	5	-		
ADN - 5	RO level acted upon (no.) 3.	CENRO Tubay	1			4	5	2		1	4	7	(2)		
ADS- 5	Reports endorsed to CO (no.)														
SDN - 1		**Agusan del Sur**			**7**	**4**	**11**			**9**	**4**	**13**	(2)		
SDS - 9		District 1			4	3	7			5	4	9	(2)		
		CENRO Bayugan			4	3	7			4	3	7	-		
		CENRO Talacogon								1	1	2	-2		
		District 2			3	1	4			4		4	-		
		CENRO Bunawan			3	1	4			4		4	-		
		Surigao del Norte	**2**	**3**	**3**	**2**	**10**	**2**	**3**	**3**	**2**	**10**	-		
		District 2	2	3	3	2	10	2	3	3	2	10	-		
		CENRO Tubod	2	3	3	2	10	2	3	3	2	10	-		
		Surigao del Sur	**4**	**5**	**19**	**3**	**31**	**6**	**10**	**11**	**4**	**31**	-		
		District 1	4	5	18	3	30	6	10	11	3	30	-		
		CENRO Cantilan	2	2			4	4				4	0		
		CENRO Lianga	2	3	18	3	26	2	10	11	3	26	-		
		District 2			1		1				1	1	-		
		CENRO Bislig			1		1				1	1	-		
h. CTPO	**CTPO (no.)**	**Sub-Regional Total**	**41**	**75**	**86**	**44**	**246**	**47**	**99**	**80**	**86**	**312**	(66)		
		Agusan del Norte	**5**				**5**	**8**	**1**	**4**	**30**	**43**	(38)		
		District 2	5				5	8	1	4	30	43	(38)		
		CENRO Nasipit	3				3	3			3	6	-3		
		CENRO Tubay	2				2	5	1	4	27	37	(35)		
		Agusan del Sur	**18**	**12**	**20**	**12**	**62**	**13**	**12**	**11**	**15**	**82**	(20)		
		District 1	6	12	10	7	35	13	12	11	15	51	(16)		
		CENRO Bayugan	3	12	7	7	29	7	8	7	10	32	(3)		
		CENRO Talacogon	3		3		6	6	4	4	5	19	(13)		
		District 2	12		10	5	27	31		20	6	57	(30)		
		CENRO Bunawan	5		10	5	20	6		20	6	32	(12)		
		CENRO Loreto	7				7	25				25	(18)		

		Surigao del Norte	**5**	**15**	**16**	**12**	**48**	**9**	**15**	**16**	**10**	**50**		**(2)**
		District 2	5	15	16	12	48	9	15	16	10	50		**(2)**
		CENRO Tubod	5	**15**	16	12	**48**	9	15	16	10	50	-	**2**
		Surigao del Sur	**13**	**48**	**50**	**20**	**131**	**17**	**71**	**49**	**31**	**168**		**(37)**
		District 1	8	31	35	15	89	8	45	35	10	98		**(9)**
		CENRO Cantilan	4	17	20	10	51	4	22	20	10	56		**(5)**
		CENRO Lianga	4	14	15	5	38	4	23	15		42		**(4)**
		District 2	5	17	15	5	42	9	26	14	21	70		**(28)**
		CENRO Bislig	5	17	15	5	42	9	26	14	21	70		**(28)**
Revenue Collection	Forest revenue collection intensified	**Regional Total**				**6,401,646**	**6,401,646**		**5,018,679**	**10,223,840**	**3,343,979**	**18,646,338**		**(12,244,692)**
		Agusan del Norte				47,736	47,736			2,238,320	102,012	2,361,060		**(2,313,324)**
		Agusan del Sur				1,815,403	1,815,403		1,663,343	859,469	3,255,763	5,794,315		**(3,978,912)**
		Surigao del Norte								2,310,714	69,491	2,380,204		**-2380204.26**
		Surigao del Sur				4,538,507	4,538,507		3,355,336	248,100	88,216	3,735,752		**802,755**
		Dinagat Island								4,567,237	3,920	4,572,309		**-4572309.3**
3. Performance Evaluation of Tenure	100% of tenurial instruments targeted for PE evaluated with categorical recommendations and report submitted	**Regional Total**			**3**		**3**		**1**	**3**		**4**		**(1)**
		Regional Office (PMS)												
		Agusan del Norte												
		District 2												
		CENRO Nasipit												
		CENRO Tubay												
	No. of tenurial instrument reviewed/ evaluated with categorical recommendation endorsed to RO.	**Agusan del Sur**			**1**		**1**			**1**		**1**		**-**
		District 1			1		1			1		1		**-**
		CENRO Bayugan			1		1			1		1		**-**
		Surigao del Norte			**1**		**1**			**1**		**1**		**-**
		District 2			1		1			1		1		**-**
		CENRO Tubod			1		1			1		1		**-**
		Surigao del Sur			**1**		**1**		**1**	**1**		**2**		**(1)**
		District 1			1		1		1	1		2		**(1)**
		CENRO Lianga			1		1		1	1		2		**(1)**
4. Assessment of CSCs (devolved CSCs) Including expired, expiring, outside CBFMA	CSC area assessed and development therein indicated in the map	**Regional Total**	**115**	**116**	**296**	**160**	**687**	**112**	**141**	**340**	**110**	**703**		**(16)**
		Agusan del Norte	**20**			**6**	**26**	**22**	**5**	**3**		**30**		**(4)**
		District 2	20			6	26	22	5	3		30		**(4)**
		CENRO Nasipit	10				10	10				10		**0**
		CENRO Tubay	10			6	16	12	5	3		20		**(4)**
		Agusan del Sur	**48**	**5**	**63**	**40**	**156**	**43**	**10**	**91**	**19**	**163**		**(7)**
		District 1	33	5	43	25	106	33	5	56	19	113		**(7)**
		CENRO Bayugan	28		38	20	86	28		49	12	89		**(3)**
		CENRO Talacogon	5	5	5	5	20	5	5	7	7	24		**(4)**
		District 2	15		20	15	50	10	5	35		50		**-**
		CENRO Bunawan	5		20	15	40	5		35		40		**-**

		CENRO Loreto	10				10	5	5			10	0	
		Surigao del Norte	**6**	**12**	**24**	**13**	**55**	**6**	**12**	**24**	**13**	**55**	-	
		District 2	6	12	24	13	55	6	12	24	13	55	-	
		CENRO Tubod	6	12	24	13	55	6	12	24	13	55	-	
		Surigao del Sur	**41**	**99**	**209**	**101**	**450**	**41**	**114**	**222**	**78**	**455**	**(5)**	
		District 1	41	14	119	76	250	41	14	120	78	253	**(3)**	
		CENRO Cantilan	31		59	60	150	31	0	59	60	150	-	
		CENRO Lianga	10	14	60	16	100	10	14	61	18	103	**(3)**	
		District 2		85	90	25	200		100	102		202	**(2)**	
		CENRO Bislig		85	90	25	200		100	102		202	**(2)**	
3. Conduct of mill check/ performance evaluation (Special Tree Cutting, Special Land Use, Five Year Integrated Operations Plan, Rattan Tree Cutting, Dealership, WPP)	permit holders evaluated (no.)	**Regional Total**	**5**		**10**	**25**	**40**	**10**		**26**	**20**	**56**	**(16)**	
		Regional Office	5		10	25	40	10		26	20	56	**(16)**	
4. Processing and issuance of of Forest Resource Permits/ Clearances	application issued and/or reviewed forwarded to CO (no.)	**Regional Total**			**9**	**13**	**22**			**24**	**2**	**26**	**(4)**	
RCC, WPP, Lumber Dealer etc.		Regional Office			9	13	22			24	2	26	**(4)**	
B. Delineation of Production and Protection Forest	kilometers of production forest for potential investment purposes delineated on the ground with corresponding shapefiles	**Regional Total**			**123**		**123**			**123**	**16**	**139**	**(16)**	
		Regional Office			123		123			123	16	139	**(16)**	
B. Forest Protection Program (Implementation of the Regional Forest Protection Plan)	**hotspot areas neutralized/reduced**													
Menu 1. Full logistics & material support essential in forest law enforcement														
1.2 Acquisition of Equipment and Gadgets														
b. Procurement of Agisoft Software	Agisoft software equipment purchase (no.)	**Regional Total**			**2**	**1**	**3**		**1**	**2**		**3**	-	
		Regional Office				1	1			1		1	-	
		Dinagat Islands			1		1			1		1	-	
		Surigao del Norte			1		1		1			1	-	
c. Purchase of Geo tagging Equipment	Geotagging equipment purchase (no.)	**Regional Total**			**8**	**2**	**10**	**10**				**10**	-	
		Regional Office			**2**		**2**	**2**				**2**	-	
		Agusan del Sur				**2**	**2**	**2**				**2**	-	
		District 1				2	2	2				2	-	

		PENRO				2	2	2			2	-	
												-	
		Dinagat Islands			**2**		**2**	**2**			**2**	-	
		Lone District			2		2	2			2	-	
		Surigao del Norte			**4**		**4**	**4**			**4**	-	
		District 1			1		1	1			1	-	
		PENRO-PASu			1		1	1			1	-	
		District 2			3		3	3			3	-	
		PENRO			2		2	2			2	-	
		CENRO Tubod			1		1	1			1	-	
d. Procurement of Handheld Radio with Base/ Communication Equipment no.)	Handheld Radio / Communication Equipment purchased (no.)	**Regional Total**		**2**	**2**		**4**	2		2	4	-	
		Agusan del Norte		2			2	2			2	-	
		Dinagat Islands			2		2			2	2	-	
1.3 Acquisition of Vehicles													
a. Acquisition of Pick-up 4x4	Pick-up 4x4 purchase (no.)	**Regional Total**		**4**	**2**		**6**	**4**		**2**	**6**	-	
		Agusan del Sur		**4**			**4**	**4**			**4**	-	
		District 1		4			4	4			4	-	
		PENRO		4			4	4			4	-	
		Surigao del Sur			**2**		**2**			**2**	**2**	-	
		District 1			2		2			2	2	-	
		PENRO			2		2			2	2	-	
b. Acquisition of motorcycle	motorcycle purchase (no.)	**Regional Total**		**8**	**14**		**22**	**8**	**6**	**8**	**22**	-	
		Agusan del Norte			**4**		**4**		**4**		**4**	-	
		District 2			4		4		4		4	-	
		CENRO Nasipit			2		2		2		2	-	
		CENRO Tubay			2		2		2		2	-	
		Agusan del Sur		**8**			**8**	**8**			**8**	-	
		District 1		8			8	8			8	-	
		PENRO		8			8	8			8	-	
		Dinagat Islands			**2**		**2**			**2**	**2**	-	
		Lone District			2		2			2	2	-	
		Surigao del Norte			**2**		**2**		**2**		**2**	-	
		District 1			1		1		1		1	-	
		PENRO-PASu			1		1		1		1	-	
		District 2			1		1		1		1	-	
		CENRO Tubod			1		1		1		1	-	
		Surigao del Sur			**6**		**6**			**6**	**6**	-	
		District 1			6		6			6	6	-	
		PENRO			6		6			6	6	-	

1.4 Maintenance of Acquired Equipment													
a. Maintenance of Boom Truck	**Boom Truck maintained (no.)**	**Regional Total**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Regional Office	1	1	1	1	1	1	1	1	1	1	**0**
b. Maintenance of motorcycles/vehicles / pumboat (quarterly)	motorcycles maintained (no.)	**Regional Total**	**25**	**18**	**18**	**18**	**18**	**25**	**26**	**19**	**15**	**25**	**-7**
		Agusan del Norte	**6**					6					**0**
		District 1	2					2					**0**
		PENRO	2					2					**0**
		District 2	4					4					**0**
		CENRO Nasipit	2					2					**0**
		CENRO Tubay	2					2					**0**
		Agusan del Sur	**5**	**4**	**4**	**4**	**4**	**3**	**5**	**4**	**1**	**4**	**0**
		District 1	3	2	2	2	2	3	3	2	1	2	**0**
		PENRO	1	1	1	1	1	1	1	1		1	**0**
		CENRO Bayugan	1					1	1				
		CENRO Talacogon	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Bunawan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Loreto	1	1	1	1	1	1	1	1	1	1	**0**
		Dinagat Islands	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**0**
		Lone District	6	6	6	6	6	6	6	6	6	6	**0**
		Surigao del Norte	**4**	**4**	**4**	**4**	**4**	**6**	**11**	**4**	**4**	**11**	**-7**
		District 1	1	1	1	1	1	1	6	1	1	6	**-5**
		PENRO-PASu	1	1	1	1	1	1	6	1	1	6	**-5**
		District 2	3	3	3	3	3	5	5	3	3	5	**-2**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubod	2	2	2	2	2	4	4	2	2	4	**-2**
		Surigao del Sur	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**5**	**4**	**4**	**0**
		District 1	3	3	3	3	3	3	3	3	3	3	**0**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Cantilan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Lianga	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	2	1	1	**0**
		CENRO Bislig	1	1	1	1	1	1	1	2	1	1	**0**
c. Maintenance of Motor vehicles	Motor vehicle maintained (no.)	**Regional Total**	**10**	**8**	**8**	**8**	**10**	**10**	**8**	**8**	**8**	**12**	**-2**
		Agusan del Norte	**2**				**2**		**2**			**2**	**0**
		District 1	1				1		1			1	**0**
		PENRO	1				1		1			1	**0**
		District 2	1				1		1			1	**0**
		CENRO Tubay	1				1		1			1	**0**
		Agusan del Sur	**3**	**3**	**3**	**3**	**3**	**3**	**1**	**3**	**3**	**3**	**0**
		District 1	2	2	2	2	2	2		2	2	2	**0**
		PENRO	2	2	2	2	2	2		2	2	2	**0**

		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Bunawan	1	1	1	1	1	1	1	1	1	1	**0**
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Lone District	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Norte	**1**	**1**	**1**	**1**	**1**	**3**	**1**	**1**	**1**	**3**	**-2**
		District 2	1	1	1	1	1	3	1	1	1	3	**-2**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	**0**
		PENRO						2	2			2	**-2**
		Surigao del Sur	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**0**
		District 1	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Cantilan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Lianga	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Bislig	1	1	1	1	1	1	1	1	1	1	**0**
Menu 2. Construction/Improvement of Infrastructures													
2.1 Improvement/ maintenance of FIve (5) AILTF Checkpoints	AILTF checkpoints improved/maintained (no.)	**Regional Total**	**43**	**41**	**43**	**41**	**43**	**43**	**41**	**43**	**43**	**43**	**0**
	monitoring station (no.)	**Regional Office**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**0**
		- Tabontabon	1	1	1	1	1	1	1	1	1	1	**0**
		- Bit-os AILTF	1	1	1	1	1	1	1	1	1	1	**0**
		-Camagong AILTF	1	1	1	1	1	1	1	1	1	1	**0**
		- Cuevas AILTF	1	1	1	1	1	1	1	1	1	1	**0**
		- Las Nieves AILTF	1	1	1	1	1	1	1	1	1	1	**0**
		Agusan del Norte	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**8**	**0**
		District 2	8	8	8	8	8	8	8	8	8	8	**0**
		CENRO Nasipit	4	4	4	4	4	4	4	4	4	4	**0**
		CENRO Tubay	4	4	4	4	4	4	4	4	4	4	**0**
		Agusan del Sur	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**0**
		District 1	7	7	7	7	7	7	7	7	7	7	**0**
		CENRO Bayugan	4	4	4	4	4	4	4	4	4	4	**0**
		CENRO Talacogon	3	3	3	3	3	3	3	3	3	3	**0**
		District 2	9	9	9	9	9	9	9	9	9	9	**0**
		CENRO Bunawan	7	7	7	7	7	7	7	7	7	7	**0**
		CENRO Loreto	2	2	2	2	2	2	2	2	2	2	**0**
		Dinagat Islands	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**0**
		Lone District	5	5	5	5	5	5	5	5	5	5	**0**
		Surigao del Norte	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Sur	**8**	**6**	**8**	**6**	**8**	**8**	**6**	**8**	**8**	**8**	**0**
		District 1	5	3	5	3	5	5	5	5	5	5	**0**

		CENRO Cantilan	2		2		2	2		2	2	2	**0**
		CENRO Lianga	3	3	3	3	3	3	3	3	3	3	**0**
		District 2	3	3	3	3	3	3	3	3	3	3	**0**
		CENRO Bislig	3	3	3	3	3	3	3	3	3	3	**0**
1.15 Maintenance of Depository area	Depository area maintained (no.)	**Regional Total**	**12**	**10**	**10**	**10**	**12**	**12**	**10**	**10**	**10**	**12**	**0**
		Regional Office	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Agusan del Norte	**2**				**2**	**2**				**2**	**0**
		District 2	2				2	2				2	**0**
		CENRO Nasipit	1				1	1				1	**0**
		CENRO Tubay	1				1	1				1	**0**
		Agusan del Sur	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**0**
		District 1	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Bayugan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Talacogon	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Bunawan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Loreto	1	1	1	1	1	1	1	1	1	1	**0**
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Lone District	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Norte	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Sur	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**0**
		District 1	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Cantilan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Lianga	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Bislig	1	1	1	1	1	1	1	1	1	1	**0**
2.4 Maintenance of Look-out Towers	Forest Ranger Stations/ Look-out Towers maintained (no.)	**Regional Total**	**5**	**4**	**4**	**4**	**5**	**5**	**5**	**5**	**4**	**5**	**0**
		Agusan del Norte	**1**				**1**	**1**				**1**	**0**
		District 2	1				1	1				1	**0**
		CENRO Nasipit	1				1	1				1	**0**
		Agusan del Sur	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**

		CENRO Bunawan	1	1	1	1	1	1	1	1	1	1	**0**	
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	
		Lone District	1	1	1	1	1	1	1	1	1	1	**0**	
		Surigao del Norte	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	
		District 1	1	1	1	1	1	1	1	1	1	1	**0**	
		PENRO-PASu		1	1	1	1	1	1	1	1	1	**0**	
		Surigao del Sur	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**2**	**1**	**1**	**0**	
		District 1	1	1	1	1	1	1	2	2	1	1	**0**	
		PENRO	1	1	1	1	1	1	2	2	1	1	**0**	
Menu 3. Active collaboration and involvement of forest communities and other stakeholders in forest protection and law enforcement undertakings														
3.1 Activate/revitalize MFPCs, individuals and group volunteers for Deputation as S/DENROs	Groups Deputized (no)	**Regional Total**		**1**	**2**	**1**	**4**	**1**		**2**	**1**	**4**		**-**
		Regional Office				1	1				1	1		**-**
		Agusan del Norte		1			1	1			0	1		**-**
		Agusan del Sur												**-**
		Dinagat Islands			1		1			1	0	1		**-**
		Surigao del Norte			1		1			1	0	1		**-**
		Surigao del Sur												**0**
3.5 AILTF coordination conference	AILTF/MFPC operations/ activities assisted with report submitted (no.)	**Regional Total**	**1**	**1**	**1**	**1**	**4**	**3**	**1**	**2**	**1**	**7**		**(3)**
		Regional Office	1	1	1	1	4	3	1	2	1	7		**(3)**
														-
Menu 4. Undertake capacity building to DENR Personnel and enhance their skills and competence for effective protection of forests nd plantations for biodiversity conservations														
4.1 Para-legal training to DENR personnel for law enforcement	Para-legal training conducted (no.)	**Regional Total**	**1**		**1**		**2**	**1**		**1**		**2**		**-**
		Regional Office	1		1		2	1		1		2		**-**
4.2 Para-legal training to DENR partner volunteers for deputation	Para-legal training conducted (no.)	**Regional Total**	**1**				**1**	**2**				**2**		**(1)**
		Regional Office	1				1	2				2		**(1)**
4.3 Continue Capacity building on the operationalization of the LAWIN System for forest protection activities	Training conducted (no.)	**Regional Total**	**-**	**1**		**1**	**2**		**1**		**2**	**3**		**(1)**
		Regional Office	-	1		1	2		1		2	3		**(1)**
4.4 Training of Forest Officers on Law Enforcement and Forest Protection with gun handling	Trainings conducted with report submitted (no.)	**Regional Total**				**1**	**1**				**1**	**1**		**-**

operations, safety, maintenance and basic self-defense and survival skills - Trainings conducted with report submitted (no.)		Regional Office				1	1				1	1	-
Menu 5 : Sustain a well-planned Information, Education and Communications campaign region-wide down to CENRO level													
5.2 IEC Campaign, CENRO level	IEC campaign conducted (no)	**Regional Total**	**12**	**-**	**10**	**7**	**29**	**12**	**6**	**12**	**4**	**34**	**(5)**
		Agusan del Norte	**2**				**2**	**2**				**2**	**-**
		District 2	2				2	2				2	-
		CENRO Nasipit	1				1	1				1	-
		CENRO Tubay	1				1	1				1	-
		Agusan del Sur	**4**		**4**	**4**	**12**	**4**	**4**	**5**	**4**	**17**	**(5)**
		District 1	2		2	2	6	2	3	2	2	9	**(3)**
		CENRO Bayugan	1		1	1	3	1	2	1	1	5	**(2)**
		CENRO Talacogon	1		1	1	3	1	1	1	1	4	**(1)**
		District 2	2		2	2	6	2	1	3	2	8	**(2)**
		CENRO Bunawan	1		1	1	3	1		2	1	4	**(1)**
		CENRO Loreto	1		1	1	3	1	1	1	1	4	**(1)**
		Dinagat Islands	**1**				**1**	**1**				**1**	**-**
		Lone District	1				1	1				1	**0**
		Surigao del Norte	**2**		**2**	**2**	**15**	**4**	**4**	**4**	**4**	**16**	**(1)**
		District 1	1		1	1	3	1	1	1	1	4	**(1)**
		PENRO-PASu	1		1	1	4	1	1	1	1	4	-
		District 2	1		1	1	4	1	1	1	1	4	-
		CENRO Tubod	1		1	1	4	1	1	1	1	4	-
		Surigao del Sur	**3**		**4**	**1**	**8**	**3**		**5**		**8**	**-**
		District 1	2		3	1	6	2		4		6	-
		CENRO Cantilan	1		1		2	1		1		2	-
		CENRO Lianga	1		2	1	4	1		3		4	-
		District 2	1		1		2	1		1		2	-
		CENRO Bislig	1		1		2	1		1		2	-
Menu 6. Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements													
6.1 Apprehension of undocumented forest products	volume (bd.ft.) of apprehended undocumented forest products	**Regional Total**	**101,580**	**105,619**	**316,295**	**251,906**	**775,400**	**261,708**	**122,477**	**163,156**	**177,071**	**724,412**	**50,988**

including NTFPs, vehicles,quipment and other implements thru proper channels	including NTFPs with incidence reports submitted to FMB	**Agusan del Norte**	**27,491**		**10,300**	**10,297**	**48,088**	**38,626**	**11,098**	**36,329**	**32,691**	**118,744**		**(70,656)**
		District 2	27,491		10,300	10,297	48,088	38,626	11,098	36,329	32,691	118,744		**(70,656)**
		CENRO Nasipit	19,086		10,300	10,297	39,683	22,497	8,819	13,479	20,400	65,194	-	**25,511**
		CENRO Tubay	8,405				8,405	16,130	2,280	22,850	12,291	53,550	-	**45,145**
		Agusan del Sur		**60,683**	**169,761**	**149,839**	**380,283**	**94,268**	**69,936**	**84,165**	**78,137**	**326,507**		**53,776**
		District 1		21,388	130,465	110,542	262,395	16,726	21,634	24,058	24,324	86,743		**175,652**
		CENRO Bayugan		13,853	13,853	13,853	41,559	8,980	20,772	8,057	7,756	45,565		**(4,006)**
		CENRO Talacogon		7,535	116,612	96,689	220,836	7,746	862	16,002	16,568	41,178		**179,658**
		District 2		39,295	39,295	39,297	117,888	77,542	48,302	60,107	53,813	239,764		**(121,876)**
		CENRO Bunawan		30,303	30,303	30,306	90,912	52,041	19,895	23,785	23,261	118,983		**(28,071)**
		CENRO Loreto		8,992	8,992	8,992	26,976	25,501	28,407	36,320	30,552	120,781		**(93,805)**
		Dinagat Islands	**2,967**	**4,519**	**8,652**	**4,599**	**20,736**	**2,555**	**5,553**	**10,264**	**403**	**18,775**		**1,961**
		Lone District	2967	4519	8652	4,599	20,736	2,555	5,553	10,264	403	18,775		**1,961**
		Surigao del Norte	**5,719**	**6,457**	**17,198**	**14,497**	**43,872**	**58,087**	**1,152**	**11,753**	**13,297**	**84,289**		**(40,417)**
		District 1	1,819	746	4,478	1,277	8,320	1,189	936	3,975	3,111	9,211		**(891)**
		PENRO-PASu	1,819	746	4,478	1,277	8,320	1,189	936	3,975	3,111	9,211	-	**891**
		District 2	3,900	5,712	12,720	13,220	35,552	56,898	216	7,779	10,186	75,078	-	**39,526**
		CENRO Tubod	3,900	5,712	12,720	13,220	35,552	56,898	216	7,779	10,186	75,078	-	**39,526**
		Surigao del Sur	**65,403**	**33,960**	**110,384**	**72,674**	**282,421**	**68,172**	**34,737**	**20,645**	**52,542**	**176,097**		**106,324**
		District 1	50,520	19,077	57,570	19,795	146,962	41,276	25,806	6,560	33,880	107,523		**39,439**
		CENRO Cantilan	28,574		35,666		64,240	30,871	2,429		7,453	40,754		**23,486**
		CENRO Lianga	21,947	19,077	21,903	19,795	82,722	10,405	23,081	6,856	26,427	66,769		**15,953**
		District 2	14,883	14,883	52,814	52,879	135,459	26,896	8,931	14,086	18,662	68,574		**66,885**
		CENRO Bislig	14,883	14,883	52,814	52,879	135,459	26,896	8,931	14,086	18,662	68,574		**66,885**
	number of vehicles,equipment and other implements apprehended thru proper channels with incidence reports submitted to FMB	**Regional Total**	**12**	**9**	**11**	**11**	**12**		**12**	**12**	**12**	**12**		**0**
		Agusan del Norte	**2**		**2**	**2**	**2**		**2**	**2**	**2**	**2**		**0**
		District 2	1		1	1	2		2	1	2	2		**0**
		CENRO Nasipit	1		1	1	1		1	1	1	1		**0**
		CENRO Tubay	1				1		1	1	1	1		**0**
		Agusan del Sur	**4**	**4**	**4**	**4**	**4**		**4**	**4**	**4**	**4**		**0**
		District 1	2	2	2	2	2		2	2	2	2		**0**
		CENRO Bayugan	1	1	1	1	1		1	1	1	1		**0**
		CENRO Talacogon	1	1	1	1	1		1	1	1	1		**0**
		District 2	2	2	2	2	2		2	2	2	2		**0**
		CENRO Bunawan	1	1	1	1	1		1	1	1	1		**0**
		CENRO Loreto	1	1	1	1	1		1	1	1	1		**0**
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**		**1**	**1**	**1**	**1**		**0**
		Lone District	1	1	1	1	1		1	1	1	1		**0**
		Surigao del Norte	**2**	**2**	**2**	**2**	**2**		**2**	**2**	**2**	**2**		**0**
		District 1	1	1	1	1	1		1	1	1	1		**0**
		PENRO-PASu	1	1	1	1	1		1	1	1	1		**0**

		District 2	1	1	1	1	1		1	1	1	1		0
		CENRO Tubod	1	1	1	1	1		1	1	1	1		0
		Surigao del Sur	**3**	**2**	**2**	**2**	**3**		**3**	**3**	**3**	**3**		**0**
		District 1	2	1	1	1	2		2	2	2	2		0
		CENRO Cantilan	1				1		1	1	1	1		0
		CENRO Lianga	1	1	1	1	1		1	1	1	1		0
		District 2	1	1	1	1	1		1	1	1	1		0
		CENRO Bislig	1	1	1	1	1		1	1	1	1		0
6.2 Hauling of apprehended forest products and vehicles to designated area	volume (bd.ft.) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to RO	**Regional Total**	**141,505**	**150,930**	**244,908**	**212,975**	**750,318**	**261,708**	**122,477**	**163,156**	**177,071**	**724,411**		**25,907**
		Agusan del Norte	**27,491**		**10,300**	**10,297**	**48,088**	**38,626**	**11,098**	**36,329**	**32,691**	**118,744**		**(70,656)**
		District 2	27,491		10,300	10,297	48,088	38,626	11,098	36,329	32,691	118,744		**(70,656)**
		CENRO Nasipit	19,086		10,300	10,297	39,683	22,497	8,819	13,479	20,400	65,194	-	**25,511**
		CENRO Tubay	8,405				8,405	16,130	2,280	22,850	12,291	53,550	-	**45,145**
	number of apprehended vehicles,equipment and other implements hauled thru proper channels with incidence reports submitted to FMB	**Agusan del Sur**		**52,158**	**142,429**	**124,707**	**319,294**	**94,268**	**69,936**	**84,165**	**78,137**	**326,507**		**(7,213)**
		District 1		19,166	109,437	91,712	220,315	16,726	21,634	24,058	24,324	86,743		**133,572**
		CENRO Bayugan		11,631	11,631	11,633	34,895	8,980	20,772	8,057	7,756	45,565		**(10,670)**
		CENRO Talacogon		7,535	97,806	80,079	185,420	7,746	862	16,002	16,568	41,178		**144,242**
		District 2		32,992	32,992	32,995	98,979	77,542	48,302	60,107	53,813	239,764		**(140,785)**
		CENRO Bunawan		25,443	25,443	25,445	76,331	52,041	19,895	23,785	23,261	118,983		**(42,652)**
		CENRO Loreto		7,549	7,549	7,550	22,648	25,501	28,407	36,320	30,552	120,781		**(98,133)**
		Dinagat Islands	**2,967**	**4,519**	**8,652**	**4,599**	**20,736**	**2,555**	**5,553**	**10,264**	**403**	**18,775**		**1,961**
		Lone District	2,967	4,519	8,652	4,599	20,736	2,555	5,553	10,264	403	18,775		**1,961**
		Surigao del Norte	**5,719**	**6,457**	**17,198**	**14,497**	**43,872**	**58,087**	**1,152**	**11,753**	**13,297**	**84,289**		**(40,417)**
		District 1	1,819	746	4,478	1,277	8,320	1,189	936	3,975	3,111	9,211		**(891)**
		PENRO-PASu	1,819	746	4,478	1,277	8,320	1,189	936	3,975	3,111	9,211	-	**891**
		District 2	3,900	5,712	12,720	13,220	35,552	56,898	216	7,779	10,186	75,078	-	**39,526**
		CENRO Tubod	3,900	5,712	12,720	13,220	35,552	56,898	216	7,779	10,186	75,078	-	**39,526**
		Surigao del Sur	**105,328**	**87,796**	**66,329**	**58,875**	**318,328**	**68,172**	**34,737**	**20,645**	**52,542**	**176,097**		**142,231**
		District 1	50,520	47,963	43,515	40,871	182,869	41,276	25,806	6,560	33,880	107,523		**75,346**
		CENRO Cantilan	28,574	28,886	26,297	25,760	109,517	30,871	2,725		7,453	40,754		**68,763**
		CENRO Lianga	21,947	19,077	17,218	15,110	73,352	10,405	23,081	6,856	26,427	66,769		**6,583**
		District 2	54,808	39,833	22,814	18,004	135,459	26,896	8,931	14,086	18,662	68,574		**66,885**
		CENRO Bislig	54,808	39,833	22,814	18,004	135,459	26,896	8,931	14,086	18,662	68,574		**66,885**
6.3 Immediate administrative & adjudication proceedings for apprehended forest products including conveyances, tools and implements	administrative adjudication proceedings report carried out within the prescription period (no.)	**Regional Total**	**12**	**5**	**6**	**6**	**11**	**12**	**6**	**8**	**7**	**12**		**-1**
		Agusan del Norte	**2**				**2**	**2**				**2**		**0**
		District 2	2				2	2				2		**0**
		CENRO Nasipit	1				1	1				1		**0**
		CENRO Tubay	1				1	1				1		**0**
		Agusan del Sur	**4**		**1**	**1**	**4**	**4**		**1**	**2**	**4**		**0**

		District 1	2				2	2				2	**0**
		CENRO Bayugan	1				1	1				1	**0**
		CENRO Talacogon	1				1	1				1	**0**
		District 2	2				2	2		1	2	2	**0**
		CENRO Bunawan	1	-	1	1	1	1		1	1	1	**0**
		CENRO Loreto	1				1	1			1	1	**0**
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Lone District	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Norte	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**
		District 1	1	1	1	1	1	1	1	1	1	1	**0**
		PENRO-PASu	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Sur	**3**	**2**	**2**	**2**	**2**	**3**	**3**	**4**	**2**	**3**	**-1**
		District 1	2	1	1	1	1	2	1	2	1	2	**-1**
		CENRO Cantilan	1					1		1		1	**-1**
		CENRO Lianga	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	2	2	1	1	**0**
		CENRO Bislig	1	1	1	1	1	1	2	2	1	1	**0**
6.4 Inventory of apprehended/confiscated forest product	Forest Products Apprehended/Confiscated, Conveyances and Implements inventoried (no.)	**Regional Total**	**12**	**6**	**6**	**6**	**11**	**11**	**6**	**5**	**6**	**11**	**0**
		Regional Office											
		Agusan del Norte	**2**	**2**	**2**	**2**	**2**	**2**	**1**			**2**	**0**
		District 2	2	2	2	2	2	2	1			2	**0**
		CENRO Nasipit	1	1	1	1	1	1	1			1	**0**
		CENRO Tubay	1	1	1	1	1	1				1	**0**
		Agusan del Sur	**4**				**4**	**4**	**1**	**1**	**2**	**4**	**0**
		District 1	2				2	2				2	**0**
		CENRO Bayugan	1				1	1				1	**0**
		CENRO Talacogon	1				1	1				1	**0**
		District 2	2				2	2	1	1	2	2	**0**
		CENRO Bunawan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Loreto	1				1	1			1	1	**0**
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Lone District	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Norte	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**
		District 1	1	1	1	1	1	1	1	1	1	1	**0**
		PENRO-PASu	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	**0**

		Surigao del Sur	**3**	**1**	**1**	**1**	**2**	**2**	**1**	**1**	**1**	**2**	**0**
		District 1	2	1	1	1	2	2	1	1	1	2	**0**
		CENRO Cantilan	1				1	1				1	**0**
		CENRO Lianga	1	1	1	1	1	1	1	1	1	1	**0**
Menu 7. Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases													
7.1 Support to investigation, filing and prosecution of criminal complaints	report endorsed to OUFO cc FMB cases filed (no)	**Regional Total**	**12**	**6**	**6**	**6**	**9**	**9**	**7**	**7**	**8**	**9**	**0**
	*for implementing PENRO report endorsed to regional office with actions taken (no)	**Agusan del Norte**	**2**				**2**	**2**				**2**	**0**
		District 2	2				2	2				2	**0**
		CENRO Nasipit	1				1	1				1	**0**
		CENRO Tubay	1				1	1				1	**0**
	cases filed with actions taken (no.)	**Agusan del Sur**	**1**		**1**	**1**	**1**	**1**		**1**	**1**	**1**	**0**
		District 2	1		1	1	1	1		1	1	1	**0**
		CENRO Bunawan	1		1	1	1	1		1	1	1	**0**
		CENRO Loreto											
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Lone District	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Norte	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**
		District 1	1	1	1	1	1	1	1	1	1	1	**0**
		PENRO-PASu	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Sur	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**0**
		District 1	2	2	2	2	2	2	2	2	3	2	**0**
		CENRO Cantilan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Lianga	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Bislig	1	1	1	1	1	1	1	1	1	1	**0**
7.2 Hiring of Legal Officer I	Legal Officers hired (no)	**Regional Total**	**3**	**4**	**4**	**4**	**4**	**3**	**4**	**4**	**4**	**4**	**0**
		Agusan del Norte	1	1	1	1	1	1	1	1	1	1	**0**
		Dinagat Islands	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Norte		1	1	1	1		1	1	1	1	**0**
		Surigao del Sur	1	1	1	1	1	1	1	1	1	1	**0**
7.2 Hiring of Legal Assistant II	Legal Assistants hired (no)	**Regional Total**	**5**	**6**	**6**	**6**	**6**	**5**	**5**	**5**	**5**	**5**	**1**
		Regional Office (Dinagat Islands)	1	1	1	1	1	1					**1**
		Agusan del Norte	2	2	2	2	2	2	2	2	2	2	**0**
		Surigao del Norte		2	2	2	2		2	2	2	2	**0**

		Surigao del Sur	2	1	1	1	1	2	1	1	1	1	**0**	
7.3 Investigation on Environmental Crime	Investigations conducted with report submitted (no.)	**Regional Total**	**1**	**1**	**1**	**1**	**4**	**2**	**3**	**2**		**7**		**(3)**
		Regional Office	1	1	1	1	4	2	3	2		7		**(3)**
Menu 10. Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
10.1 Support to Full Operationalization of Lawin System														
a. Hiring of FPOs	Forest Protection Officers hired (no.)	**Regional Total**	**67**	**67**	**59**	**59**	**67**	**67**	**67**	**61**	**67**	**67**	**0**	
		Regional Office	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**6**	**0**	
		Agusan del Norte	**12**	**12**	**12**	**12**	**12**	**12**	**12**	**12**	**12**	**12**	**0**	
		District 2	12	12	12	12	12	12	12	12	12	12	**0**	
		CENRO Nasipit	8	8	8	8	8	8	8	8	8	8	**0**	
		CENRO Tubay	4	4	4	4	4	4	4	4	4	4	**0**	
		Agusan del Sur	**21**	**21**	**13**	**13**	**21**	21	21	15	21	21	**0**	
		District 1	11	11	5	5	11	11	11	5	11	11	**0**	
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**	
		CENRO Bayugan	6	6			6	6	6		6	6	**0**	
		CENRO Talacogon	4	4	4	4	4	4	4	4	4	4	**0**	
		District 2	10	10	8	8	10	10	10	10	10	10	**0**	
		CENRO Bunawan	4	4	4	4	4	4	4	4	4	4	**0**	
		CENRO Loreto	6	6	4	4	6	6	6	6	6	6	**0**	
		Dinagat Islands	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**0**	
		Lone District	5	5	5	5	5	5	5	5	5	5	**0**	
		Surigao del Norte	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**0**	
		District 1	3	3	3	3	3	3	3	3	3	3	**0**	
		PENRO-PASu	3	3	3	3	3	3	3	3	3	3	**0**	
		District 2	6	6	6	6	6	6	6	6	6	6	**0**	
		PENRO	2	2	2	2	2	2	2	2	2	2	**0**	
		CENRO Tubod	4	4	4	4	4	4	4	4	4	4	**0**	
		Surigao del Sur	**14**	**14**	**14**	**14**	**14**	**14**	**14**	**14**	**14**	**14**	**0**	
		District 1	10	10	10	10	10	10	10	10	10	10	**0**	
		CENRO Cantilan	5	5	5	5	5	5	5	5	5	5	**0**	
		CENRO Lianga	5	5	5	5	5	5	5	5	5	5	**0**	
		District 2	4	4	4	4	4	4	4	4	4	4	**0**	
		CENRO Bislig	4	4	4	4	4	4	4	4	4	4	**0**	
b. Conduct of Patrolling	Patrols conducted (no) (Reports submitted with at least 75% of the observed threats had actions taken (no)	**Regional Total**	**154**	**119**	**144**	**143**	**570**	**161**	**147**	**158**	**195**	**661**		**(91)**
		Regional Office	**12**	**12**	**20**	**18**	**72**	**15**	**9**	**30**	**18**	**72**		**-**
		Agusan del Norte	**30**	**12**	**30**	**30**	**102**	30	36	28	12	106		**(4)**

		District 2	30	12	30	30	102	30	36	28	12	106	**(4)**
		CENRO Nasipit	18		18	18	54	18	24	12	0	54	**-**
		CENRO Tubay	12	12	12	12	48	12	12	16	12	52	**(4)**
		Agusan del Sur	**44**	**31**	**28**	**29**	**132**	**44**	**40**	**36**	**54**	**174**	**(42)**
		District 1	27	15			42	27	24	17	16	84	**(42)**
		CENRO Bayugan	15	15			30	13	4	13	4	34	**(4)**
		CENRO Talacogon	12				12	14	20	4	12	50	**(38)**
		District 2	17	16	28	29	90	17	16	19	38	90	**-**
		CENRO Bunawan	12	12	12	12	48	12	12	12	12	48	**-**
		CENRO Loreto	5	4	16	17	42	5	4	7	26	42	**-**
		Dinagat Islands	**9**	**9**	**9**	**9**	**36**	**9**	**9**	**9**	**9**	**36**	**-**
		Lone District	9	9	9	9	36	9	9	9	9	36	**-**
		Surigao del Norte	**23**	**19**	**21**	**21**	**84**	**23**	**21**	**19**	**21**	**84**	**-**
		District 1	9	9	9	9	36	9	8	10	9	36	**-**
		PENRO-PASu	9	9	9	9	36	9	8	10	9	36	**-**
		District 2	14	10	12	12	48	14	13	9	12	48	**-**
		CENRO Tubod	14	10	12	12	48	14	13	9	12	48	**-**
		Surigao del Sur	**36**	**36**	**36**	**36**	**144**	**40**	**32**	**36**	**81**	**189**	**(45)**
		District 1	24	24	24	24	96	28	23	24	60	135	**(39)**
		CENRO Cantilan	12	12	12	12	48	15	12	12	12	51	**(3)**
		CENRO Lianga	12	12	12	12	48	13	11	12	48	84	**(36)**
		District 2	12	12	12	12	48	12	9	12	21	54	**(6)**
		CENRO Bislig	12	12	12	12	48	12	9	12	21	54	**(6)**
	Distance Patrolled (km)	**Regional Total**	**1,672**	**1,047**	**1,573**	**1,408**	**5,700**	**2,100**	**1,381**	**2,748**	**1,617**	**7,846**	**(2,146)**
		Regional Office	**150**	**90**	**300**	**180**	**720**	**194**	**90**	**410**	**38**	**731**	**(11)**
		Agusan del Norte	**300**	**120**	**300**	**300**	**1,020**	**412**	**293**	**422**	**265**	**1,393**	**(373)**
		District 2	300	120	300	300	1,020	412	293	422	265	1,393	**(373)**
		CENRO Nasipit	180		180	180	540	243	210	244	162	858	**(318)**
		CENRO Tubay	120	120	120	120	480	169	83	179	104	535	**(55)**
		Agusan del Sur	**540**	**360**	**210**	**210**	**1,320**	**677**	**536**	**662**	**485**	**2,360**	**(1,040)**
		District 1	270	150			420	378	302	374	295	1,349	**(929)**
		CENRO Bayugan	150	150			300	200	175	228	185	787	**(487)**
		CENRO Talacogon	120				120	178	128	146	110	562	**(442)**
		District 2	270	210	210	210	900	299	234	288	190	1,011	**(111)**
		CENRO Bunawan	120	120	120	120	480	158	130	163	135	586	**(106)**
		CENRO Loreto	150	90	90	90	420	141	105	125	55	425	**(5)**
		Dinagat Islands	**90**	**45**	**120**	**105**	**360**	**127**	**64**	**124**	**175**	**489**	**(129)**
		Lone District	90	45	120	105	360	127	64	124	175	489	**- 129**
		Surigao del Norte	**232**	**142**	**233**	**233**	**840**	**232**	**175**	**306**	**260**	**973**	**(133)**
		District 1	138	72	105	105	420	138	104	167	118	527	**(107)**

		PENRO-PASu	138	72	105	105	420	138	104	167	118	527	-	**107**
		District 2	94	70	128	128	420	94	71	139	142	446	-	**26**
		CENRO Tubod	94	70	128	128	420	94	71	139	142	446	-	**26**
		Surigao del Sur	**360**	**290**	**410**	**380**	**1,440**	**459**	**223**	**823**	**394**	**1,899**		**(459)**
		District 1	240	200	260	260	960	312	160	381	296	1,149		**(189)**
		CENRO Cantilan	120	80	140	140	480	152	47	155	163	518		**(38)**
		CENRO Lianga	120	120	120	120	480	160	112	226	133	631		**(151)**
		District 2	120	90	150	120	480	147	63	442	99	751		**(271)**
		CENRO Bislig	120	90	150	120	480	147	63	442	99	751		**(271)**
Menu 11. Surveillance and Intelligence Activities														
11.1` Information and Intelligence Gathering (application of drone cameras)	Information and Intelligence gathered with report submitted (no)	**Regional Total**	**1**	**1**	**1**	**1**	**4**	**2**	**2**	**2**	**1**	**7**		**(3)**
		Regional Office	1	1	1	1	4	2	2	2	1	7		**(3)**
Menu 12. Data Management														
12.1 Maintenance of E-database of the Apprehended/Confiscated Forest Products, Conveyances and Implements and Cases Filed	E-database maintained (no)	**Regional Total**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**	**16**		**0**
		Regional Office	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**		**0**
		Agusan del Norte	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**		**0**
		District 1	1	1	1	1	1	1	1	1	1	1		**0**
		PENRO	1	1	1	1	1	1	1	1	1	1		**0**
		District 2	2	2	2	2	2	2	2	2	2	2		**0**
		CENRO Nasipit	1	1	1	1	1	1	1	1	1	1		**0**
		CENRO Tubay	1	1	1	1	1	1	1	1	1	1		**0**
		Agusan del Sur	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**		**0**
		District 1	3	3	3	3	3	3	3	3	3	3		**0**
		PENRO	1	1	1	1	1	1	1	1	1	1		**0**
		CENRO Bayugan	1	1	1	1	1	1	1	1	1	1		**0**
		CENRO Talacogon	1	1	1	1	1	1	1	1	1	1		**0**
		District 2	2	2	2	2	2	2	2	2	2	2		**0**
		CENRO Bunawan	1	1	1	1	1	1	1	1	1	1		**0**
		CENRO Loreto	1	1	1	1	1	1	1	1	1	1		**0**
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**		**0**
		Lone District	1	1	1	1	1	1	1	1	1	1		**0**
		Surigao del Norte	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**		**0**
		District 2	2	2	2	2	2	2	2	2	2	2		**0**
		PENRO	1	1	1	1	1	1	1	1	1	1		**0**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1		**0**
		Surigao del Sur	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**		**0**
		District 1	3	3	3	3	3	3	3	3	3	3		**0**
		PENRO	1	1	1	1	1	1	1	1	1	1		**0**
		CENRO Cantilan	1	1	1	1	1	1	1	1	1	1		**0**

		CENRO Lianga	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Bislig	1	1	1	1	1	1	1	1	1	1	**0**
12.2 Internet Subscription for field offices and AILTF checkpoints	internet subscribed/connection	**Regional Total**	**18**	**17**	**17**	**17**	**17**	**18**	**17**	**17**	**17**	**17**	**0**
		Agusan del Norte	**2**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**0**
		District 2	2	1	1	1	1	2	1	1	1	1	**0**
		CENRO Nasipit	2	1	1	1	1	2	1	1	1	1	**0**
		Agusan del Sur	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**7**	**0**
		District 1	4	4	4	4	4	4	4	4	4	4	**0**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Bayugan	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Talacogon	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	3	3	3	3	3	3	3	3	3	3	**0**
		CENRO Bunawan	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Loreto	1	1	1	1	1	1	1	1	1	1	**0**
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Lone District	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Norte	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**0**
		District 1	1	1	1	1	1	1	1	1	1	1	**0**
		PENRO-PASu	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	2	2	2	2	2	2	2	2	2	2	**0**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Sur	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**0**
		District 1	4	4	4	4	4	4	4	4	4	4	**0**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Cantilan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Lianga	2	2	2	2	2	2	2	2	2	2	**0**
		District 2	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Bislig	1	1	1	1	1	1	1	1	1	1	**0**
12.3 Support to WPP monitoring (including the closed WPPs)	WPPs monitored with report submitted (no.)	**Regional Total**	**7**		**8**	**7**	**22**	**10**		**9**	**7**	**26**	**(4)**
		Regional Office	7		8	7	22	10		9	7	26	**(4)**
C. Management of Foreshore areas/patrimonial properties/friar lands													
1.1. Appraisal of foreshore leases	Appraisal of foreshore lease with complete documents and appraisal report submitted to LMB (no.)	**Regional Total**	**7**		**31**	**25**	**59**	**7**		**12**	**45**	**64**	**(5)**
		Regional Office	**7**		**10**	**23**	**40**	**7**		**1**	**37**	**45**	**(5)**

		Agusan del Norte			**3**		**3**			**3**		**3**	**-**
		District 2			3		3			3		3	-
		CENRO Nasipit											-
		CENRO Tubay			3		3			3		3	-
		Dinagat Islands			**3**	**1**	**4**				**4**	**4**	**-**
		Lone District			3	1	4				4	4	-
		Surigao del Norte			**3**		**3**			**1**	**2**	**3**	**-**
		District 2			3		3			1	2	3	-
		CENRO Tubod			3		3			1	2	3	-
		Surigao del Sur			**9**		**9**			**7**	**2**	**9**	**-**
		District 1			6		6			4	2	6	-
		CENRO Cantilan			3		3			3		3	-
		CENRO Lianga			3		3			1	2	3	-
		District 2			3		3			3		3	-
		CENRO Bislig			3		3			3		3	-
2.1. Re-appraisal of foreshore leases	Re-appraisal of foreshore lease with complete documents and re-appraisal report submitted to LMB (no.)	**Regional Total**			**4**		**3**			**1**	**2**	**3**	**-**
		Agusan del Norte											
		District 2											
		CENRO Nasipit											
		Dinagat Islands			**2**		**2**				**2**	**2**	**-**
		Lone District			2		2				2	2	-
		Surigao del Sur			**1**		**1**			**1**		**1**	**-**
		District 1			1		1			1		1	-
		CENRO Cantilan			1		1			1		1	-
1.2 Monitoring in compliance to conditions of permits/ leases/deeds issued	permits/lease contracts/deeds monitored (no.)	**Regional Total**	**12**			**28**	**40**	**12**		**12**	**25**	**49**	**(9)**
		Regional Office	12			28	40	12		12	25	49	**(9)**
3. Collection of Revenues	Revenues Collected (P'000) (Foreshore)	**Regional Total**				**3,395,505**	**3,395,505**	**1,245,263**	**436,821**	**3,645,408**	**677,054**	**6,005,546**	**(2,610,041)**
		Regional Office											
		Agusan del Norte				123,826	123,826	212,691		1,708,837	31,084	1,964,663	**(1,840,837)**
		Agusan del Sur											
		Dinagat Islands				2,039,111	2,039,111			1,000		1,000	**2,038,111**
		Surigao del Norte				602,683	602,683	9,450		13,650	617,350	629,400	**(26,717)**
		Surigao del Sur				629,885	629,885	1,023,122	436,821	1,921,920	28,620	3,410,484	**(2,780,599)**
D. Enforcement of PA/ Wildlife, Cave Laws, Coastal & Marine Rules and Regulation													
1. Processing/Issuance and	Wildlife permit applications acted	**Regional Total**	**4**		**2**	**14**	**20**	**10**	**2**	**3**	**10**	**25**	**(5)**
Monitoring of CITES permits	upon within the number of	Regional Office	4		2	14	20	10	2	3	10	25	**(5)**

and other wildlife permits/ certificates	days as prescribed by the law (no) LTP: 1-2 days -CWR: 7 days -WFP: 24 days -WSUP (for show): 7 days -Non-CITES Permit: 5 days -CITES Permit: 2-3 days (BMB) -GP: 7 days													
2. Compliance monitoring of permit holders	100% of the holders of Certificate Wildlife Registration (CWR) and Region monitored relative to their compliance with the terms and conditions of the wildlife permit	**Regional Total**	**5**	**4**	**3**	**1**	**13**	**14**	**9**		**2**	**25**		**(12)**
		Agusan del Norte	**2**				**2**	**4**			**2**	**6**		**(4)**
		District 2	2				2	4			2	6		**(4)**
		CENRO Nasipit	1				1	1			2	3	-	**2**
		CENRO Tubay	1				1	3				3	-	**2**
		Agusan del Sur	**1**	**1**			**2**	**4**	**1**			**5**		**(3)**
		District 1	1				1	2				2		**(1)**
		CENRO Bayugan	1				1	2				2		**(1)**
		District 2		1			1	2	1			3		**(2)**
		CENRO Bunawan		1			1	2	1			3		**(2)**
		Surigao del Norte	**2**	**1**	**1**	**1**	**5**	**4**	**5**			**9**		**(4)**
		District 1	2	1	1	1	5	4	5			9		**(4)**
		PENRO-PASu	1	1	1		3	4	5			9	-	**6**
		CENRO Tubod	1			1	2		2			4		**(2)**
		Surigao del Sur		**2**	**2**		**4**	**2**	**3**			**5**		**(1)**
		District 1		1	2		3	2	2			4		**(1)**
		CENRO Cantilan			1		1		1			1		-
		CENRO Lianga		1	1		2	2	1			3		**(1)**
		District 2		1			1		1			1		-
		CENRO Bislig		1			1		1			1		-
3. Operation and Mobilization of Reports submitted to BMB (no.):	WTMUs mobilized '(no)/ monthly	**Regional Total**	**36**	**30**	**30**	**30**	**126**	**36**	**30**	**30**	**30**	**126**	**0**	
- Monthly WTMU accomplishment reports to include reports on wildlife crimes intercepted and wildlife validated	*Bancasi Airport* *Nasipit Seaport* *San Jose Seaport* *Tubajon Seaport* *Cagdianao Seaport* *Surigao Airport* *Lipata Seaport* *Dapa Seaport* *Siargao airport*	**Agusan del Norte**	**6**				**6**	6				6		-
		District 2	6				6	6				6		-
		CENRO Nasipit	6				6	6				6		-
		Dinagat Islands	**9**	**9**	**9**	**9**	**36**	**9**	**9**	**9**	**9**	**36**	**0**	
		Lone District	9	9	9	9	36	9	9	9	9	36	**0**	
		Surigao del Norte	**12**	**12**	**12**	**12**	**48**	**12**	**12**	**12**	**12**	**48**		-
		District 1	3	3	3	3	12	3	3	3	3	12		-
		PENRO-PASu	3	3	3	3	12	3	3	3	3	12		-
		District 2	9	9	9	9	36	9	9	9	9	36		-
		CENRO Tubod	9	9	9	9	36	9	9	9	9	36		-

	Cantilan Seaport	**Surigao del Sur**	**9**	**9**	**9**	**9**	**36**	**9**	**9**	**9**	**9**	**36**	**0**	
	Aras-asan Seaport	District 1	6	6	6	6	24	6	6	6	6	24	**0**	
	Bislig Land Terminal	CENRO Cantilan	3	3	3	3	12	3	3	3	3	12	**0**	
		CENRO Lianga	3	3	3	3	12	3	3	3	3	12	**0**	
		District 2	3	3	3	3	12	3	3	3	3	12	**0**	
		CENRO Bislig	3	3	3	3	12	3	3	3	3	12	**0**	
4. Mobilization of WEO with DENR Special Order	WEOs deputized/mobilized (no)	**Regional Total**	**42**	**36**	**36**	**36**	**150**	**42**	**38**	**38**	**36**	**154**	**-4**	
Monthly WEO Reports submitted to BMB		**Agusan del Norte**	**6**				**6**	6	2	2		10	-	**4**
(no.):		District 2	6				6	6	2	2		10	-	**4**
- Monthly WEO accomplishment reports to include reports on illegal wildlife and arrest of violators		CENRO Nasipit	3				3	3	1	1		5	-	**2**
		CENRO Tubay	3				3	3	1	1		5	-	**2**
		Agusan del Sur	**15**	**15**	**15**	**15**	**60**	**15**	**15**	**15**	**15**	**60**	**0**	
		District 1	9	9	9	9	36	9	9	9	9	36	**0**	
		PENRO	3	3	3	3	12	3	3	3	3	12	**0**	
		CENRO Bayugan	3	3	3	3	12	3	3	3	3	12	**0**	
		CENRO Talacogon	3	3	3	3	12	3	3	3	3	12	**0**	
		District 2	6	6	6	6	24	6	6	6	6	24	-	
		CENRO Bunawan	3	3	3	3	12	3	3	3	3	12	**0**	
		CENRO Loreto	3	3	3	3	12	3	3	3	3	12	**0**	
		Dinagat Islands	**3**	**3**	**3**	**3**	**12**	**3**	**3**	**3**	**3**	**12**	**0**	
		Lone District	3	3	3	3	12	3	3	3	3	12	**0**	
		Surigao del Norte	**6**	**6**	**6**	**6**	**24**	**6**	**6**	**6**	**6**	**24**	-	
		District 1	3	3	3	3	12	3	3	3	3	12	-	
		PENRO-PASu	3	3	3	3	12	3	3	3	3	12	-	
		District 2	3	3	3	3	12	3	3	3	3	12	-	
		CENRO Tubod	3	3	3	3	12	3	3	3	3	12	-	
		Surigao del Sur	**12**	**12**	**12**	**12**	**48**	**12**	**12**	**12**	**12**	**48**	**0**	
		District 1	9	9	9	9	36	9	9	9	9	36	**0**	
		PENRO	3	3	3	3	12	3	3	3	3	12	**0**	
		CENRO Cantilan	3	3	3	3	12	3	3	3	3	12	**0**	
		CENRO Lianga	3	3	3	3	12	3	3	3	3	12	**0**	
		District 2	3	3	3	3	12	3	3	3	3	12	**0**	
		CENRO Bislig	3	3	3	3	12	3	3	3	3	12	**0**	
7. OperationaLization of Regional Wildlife Management Committee (RWMC)	RWMC operationalized (no.)	**Regional Total**	**1**			**1**	**2**	**1**			**1**	**2**	-	
		Regional Office	1			1	2	1			1	2	-	
Enforcement of RA 9147														
Enforcement of RA 9147	operations conducted (no.)	**Regional Total**	**1**		**2**	**1**	**4**	**4**	**2**	**4**	**1**	**11**		**(7)**
		Regional Office	1		2	1	4	4	2	4	1	11		**(7)**

Conduct of investigation on illegal transport of wildlife	investigations conducted (no.)	**Regional Total**	**1**		**2**	**1**	**4**	**2**	**1**	**2**		**5**	**(1)**	
		Regional Office	1		2	1	4	2	1	2		5	**(1)**	
E. Issuance of Tenurial Instruments within Protected Areas														
3. Monitoring and Evaluation of PACBRMA	Periodic monitoring and evaluation on the implementation of CBP conducted and biannual reports submitted to the Secretary thru the BMB (no.)	**Regional Total**	**4**	**5**	**4**	**5**	**18**	**4**	**5**	**5**	**4**	**18**	**0**	
		Surigao del Norte	**4**	**5**	**4**	**5**	**18**	**4**	**5**	**5**	**4**	**18**	**0**	
		District 1	4	5	4	5	18	4	5	5	4	18	**0**	
		PENRO-PASu	4	5	4	5	18	4	5	5	4	18	**0**	
2. Operations Against Illegal Environment and Natural Resources Activities														
1.2 Equipment Maintenance	Equipment maintained (no.)	**Regional Total**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**	
		Regional Office	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**	
'-boom truck			1	1	1	1	1	1	1	1	1	1	**0**	
'-crosswind			1	1	1	1	1	1	1	1	1	1	**0**	
1.3 Conduct of AIL Operations	AIL Operation conducted* (no.)	**Regional Total**	**3**	**3**	**3**	**3**	**12**	**4**	**6**	**2**	**10**	**22**		**(10)**
		Regional Office	3	3	3	3	12	4	6	2	10	22		**(10)**
1.4 Support to DAO 2018-18	preliminary investigation conducted (no.)	**Regional Total**	**1**	**-**	**2**	**1**	**4**	**1**			**3**	**4**		**-**
		Regional Office	1	-	2	1	4	1			3	4		**-**
Protected Areas, Caves, and Wetlands Development and Management **Protected Areas Development and Management**														
1. PA Management														
1.4 Formulation/Updating of	**-No. of prepared or updated**	**Regional Total**				**2**	**2**							**2**
1. Data Inventory (Bio-physical; Socio-cultural; Institutional; Threats, Issues and Concerns)		**Regional Office** *Surigao del Sur TFPL*												
-Results of BAMS (including BAMS for inland wetlands and caves),		**Agusan del Sur**				**1**	**1**				**40%**	**40%**		**1**
2. SEAMS and BMS are inputs to the PAMP Maps preparation		District 2				1	1				40%	40%		**1**
		PASU				1	1				40%	40%		**1**
- Incorporate Management Zones, climate change concerns, Gender and Development		**Surigao del Norte**				**1**	**1**				**70%**	**70%**		**1**
- resource maps to include map of ecosystem types (forest formations, wetlands, caves etc.)		District 1				1	1				70%	70%		**1**
		PENRO-PASu				1	1				70%	70%		**1**
3. Writeshop (to be participated by key stakeholders and the members of the PAMB)														

-for PAs dominated with caves/wetlands, key stakeholders for these ecosystems should be involved													
Presentation to Stakeholders and PAMB through													
4. KII and FGD													
5. Business Planning/Financial Planning													
- to include total cost of implementing the management plan and potential sources of financial assistance													
6. Monitoring and Evaluation													
2. PA Habitat Protection													
2. PAMB Operations													
2.1 PAMB Meetings	PAMB Operationalized (no.)/ No. of Resolutions passed	**Regional Total**											
		Meetings	**2**	**1**	**6**	**7**	**16**	**4**	**1**	**3**	**10**	**18**	**(2)**
		Resolutions	**1**		**2**	**6**	**9**	**77**		**1**	**81**	**159**	**(150)**
		Agusan del Norte											
		Meetings		1	1	1	3		1	1	2	4	**(1)**
		Resolutions				1	1				1	1	**-**
		District 2											
		CENRO Tubay											
	(CSNP)	Meetings		1	1	1	3		1	1	2	4	**(1)**
		Resolutions				1	1				1	1	**-**
		Agusan del Sur											
		Meetings			2	1	3			1	2	3	**-**
		Resolutions				1	1			1	2	3	**(2)**
		District 1											
		CENRO Bayugan											
	(ANP)	Meetings				1	1				1	1	**-**
		Resolutions				1	1				1	1	**-**
		District 2											
		PENRO-PASU											
		Meetings			1	1	2			1	1	2	**-**
	(AMWS)	Resolutions			1	1	2			1	1	2	**-**
		Surigao del Norte											
		Meetings	2		2	3	7	4			4	8	**-1**
		Resolutions	1		2	3	6	77			77	154	**-148**
		District 1											
	(SIPLAS)	PENRO-PASu											
		Meetings	1		2	2	5	3			3	6	**(1)**
		Resolutions	1		2	2	5	73			73	146	**(141)**
		District 2											
	(SWRR)	CENRO Tubod											
		Meetings	1			1	2	1			1	2	**-**
		Resolutions				1	1	4			4	8	**(7)**
		Surigao del Sur											
		Meetings			1	2	3			1	2	3	**-**
		Resolutions				1	1				1	1	**-**

		District 1												
	(CWFR)	CENRO Cantilan				1								
		Meetings				1	1				1	1	-	
		Resolutions												
		District 2												
	(TFPL)	CENRO Bislig												
		Meetings			1	1	2			1	1	2	-	
		Resolutions				1	1				1	1	-	
Hiring of Communication Staff	Communication Staff hired (no.)	**Regional Total**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**0**	
		Regional Office	1	1	1	1	1	1	1	1	1	1	**0**	
		AMWS	*1*	*1*	*1*	*1*	*1*	1	1	1	1	1	**0**	
		Surigao del Norte	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**	
		District 1	2	2	2	2	2	2	2	2	2	2	**0**	
		PENRO-PASu	2	2	2	2	2	2	2	2	2	2	**0**	
Implementation of Biodiversity Monitoring System	BMS report with analysis and summary submitted to BMB	**Regional Total**	**7**		**6**		**13**	**7**	**1**	**5**		**13**	-	
		Agusan del Norte	**1**		**1**		**2**	**1**		**1**		**2**	-	
		District 2	1		1		2	1		1		2	-	
		CENRO Tubay	1		1		2	1		1		2	-	
		Agusan del Sur	**2**		**1**		**3**	2		1		3		-
		District 1	1				2	1				1		**1**
		CENRO Bayugan	1				1	1				1		-
		District 2	1		1		2	1		1		2	-	
		PASU	1		1		2	1		1		2	-	
		Surigao del Norte	**2**		**2**		**4**	**2**		**2**		**4**	-	
		District 1	1		1		2	1		1		2	-	
		PENRO-PASu	1		1		2	1		1		2	-	
		District 2	1		1		2	1		1		2	-	
		CENRO Tubod	1		1		2	1		1		2	-	
		Surigao del Sur	**2**		**2**		**4**	**2**	**1**	**1**		**4**	-	
		District 1	1		1		2	1		1		2	-	
		CENRO Cantilan	1		1		2	1		1		2	-	
		District 2	1		1		2	1	1			2	-	
		CENRO Bislig	1		1		2	1	1			2	-	
Management Effectiveness Assessment	No. of MEA conducted	**Regional Total**			**1**		**1**			**1**		**1**		-
		Regional Office			1		1			**1**		**1**		-
		AMWS												
Hiring of Monitoring staff (Biologist)	Monitoring Staff hired (no.)	**Regional Total**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**0**	
		Agusan del Sur	**1**	**1**	**1**	**1**	**1**	1	1	1	1	1	**0**	
		District 2	1	1	1	1	1	1	1	1	1	1	**0**	
		PASU	1	1	1	1	1	1	1	1	1	1	**0**	

		Surigao del Norte	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**0**	
		District 1	3	3	3	3	3	3	3	3	3	3	**0**	
		PENRO-PASu	3	3	3	3	3	3	3	3	3	3	**0**	
Organization and Capbuild of PAMB	Capability Building on PA laws, rules and regulation conducted with reports submitted (no.)	**Regional Total**		**1**			**1**		**2**			**2**		**(1)**
		Regional Office		1			1		2			2		**(1)**
II. Ecotourism Development														
Communication, Education and Public Awareness (CEPA)	No. of interpretive signs installed	**Regional Total**			**2**		**2**			**2**		**2**		**-**
		Agusan del Norte			**1**		**1**			**1**		**1**		**-**
		District 2			1		1			1		1		**-**
	(CSNP)	CENRO Tubay			1		1			1		1		**-**
		Surigao del Sur			**1**		**1**			**1**		**1**		**-**
		District 2			1		1			1		1		**-**
		CENRO Bislig			**1**		1			1		1		**-**
Installation of Signage/ Marker/Landmark for RAMSAR Site	signage/marker installed (no.)	**Regional Total**			**1**		**1**			**1**		**1**		**-**
		Regional Office			1		1			1		1		**-**
		AMWS												**-**
Maintenance of PA Facilities	facilities maintained (no.)	**Regional Total**	**2**		**9**	**2**	**15**	**2**		**4**	**8**	**14**		**1**
(Motorized Boat, PASu Old Building/ Information Center, Floating Cottage, Tourism Assistance Center with Rest Area, PASU Office fence, Wharf/Docking Station, PASu Visitor Center)		**Agusan del Sur**	**2**		**2**	**2**	**6**	2		2	2	6		**-**
		District 2	2		2	2	6	2		2	2	6		**-**
		PASU	2		2	2	6	2		2	2	6		**-**
(View deck, Ranger Station, Paghungawan Marsh Monitoring Tower)		**Surigao del Norte**			**6**	**2**	**8**			2	6	8		**-**
		District 1			6	2	8			2	6	8		**-**
		PENRO-PASu			6	2	8			2	6	8		**-**
Inventory of Existing Facilities	100% existing facilities inventoried (no.)	**Regional Total**												
		Surigao del Norte												
		SIPLAS												
Inventory of Existing Rights	100% existing rights inventoried (no.)	**Regional Total**												
		Surigao del Norte												
		SIPLAS												

5. Training in Nature and Ecotourism Interpretation Skills Training Conducted	training conducted (no.)	**Regional Total**	**-**		**3**	**1**	**5**			**3**	**2**	**5**	**-**
		Regional Office	-		3	1	4			3	2	5	**(1)**
		Agusan del Norte (CSNP)											
a. Handicraft & Souvenir Making		**Agusan del Norte**											
b.Visitor Safety (with emphasis on First Aid & Water Safety)		District 2											
c. Nature Interpretation for Tour/Local Guides		CENRO Tubay											
d. Development of Ecotour Guide Script													
6. Conduct of Carrying Capacity Study	Carrying Capacity Study conducted and endorsed to RO (no.)	**Regional Total**											
		Agusan del Norte											
		District 2											
	(CSNP)	CENRO Tubay											
		Surigao del Norte											
		District 1											
	(Poneas Lake)	PENRO-PASu											
Conduct of PA Summit/Forum	summit conducted (no.)	**Regional Total**											
		Agusan del Sur											
		District 2											
a. Agusan Marsh WS Summit		PASU											
		Surigao del Norte											
		District 1											
b. SIPLAS Summit		PENRO-PASu											
9. Program and impact monitoring	Program and impact monitoring conducted	**Regional Total**			**1**	**2**	**2**			**1**	**1**	**2**	**-**
		Regional Office			1	1	2			1	1	2	**-**
		SIPLAS			*1*							*1*	
		AMWS				*1*						*1*	
10. Support to National Ecotourism Strategy & Action Plan (2013-2022)													
Operationalization of Regional Ecotourism Committee/TWG /Capability Building for REC	REC/TWG meeting/capbuild conducted (no.)	**Regional Total**				**1**	**1**			**2**		**2**	**(1)**
		Regional Office				1	1			2		2	**(1)**

Conduct of Caraga Ecotourism Investment Forum	Ecotourism Investment Forum conducted (no.)	**Regional Total**				**1**	**1**				**1**	**1**	**-**
		Regional Office				1	1				1	1	-
Support to Rehabilitation of Siargao Islands		**Regional Total** Regional Office Surigao Del Norte (PASu)											
a. Habitat Assessment in Key	Habitat assessed (no.) Magpupungko, Cloud 9	*Regional Office*			1		1			1	0	1	-
c. Review/deliberation of Habitat	review conducted(no.)	*Regional Office*				1	1				1	1	-
d. Hiring of Technical Staff in	Technical staff hired (no.)	*Regional Office*	2	2	2	2	2	2	2	2	2	2	**0**
11. Integrated Protected Area Fund (IPAF)	Fees and income collected and deposited (amount in Php)	**Regional Total**				**1,950,358**	**1,950,358**	**264**		**1,507,536**	**698,588**	**2,206,388**	**(256,030)**
		Surigao del Norte				1,950,358	1,950,358	264		1,507,536	698,588	2,206,388	**(256,030)**
Hiring of Technical Staff	extension officer hired (no.)	**Regional Total**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**
		Regional Office	2	2	2	2	2	2	2	2	2	2	**0**
	-PMS (7%) and M&E (3%)	**Regional Office** **Surigao del Norte**											
II. Cave Management													
1. Inventory & mapping of unclassified caves	cave profile with maps and geotagged photos (no.)	**Regional Total**	**1**				**1**	**1**				**1**	-
	Name of cave with category:	**Surigao del Norte**	**1**				**1**	**1**				**1**	-
	C1:Closed	District 1	1				1	1				1	-
	C2: limited access	PENRO-PASu	1				1	1				1	-
	C3: econ purposes												
	Area covered (ha)												
2. Cave Assessment and Classification	Cave assessment report with recommended classification with map (no.)	**Regional Total**	**1**	**1**	**6**	**1**	**9**	**1**		**7**		**9**	-
		Agusan del Norte			**1**		**1**			**1**		**1**	-
		District 2			1		1			1		1	-
	-Tagkiling Cave 5	CENRO Nasipit			1		1			1		1	-
		Agusan del Sur			**3**		**3**			**3**		**3**	-
		District 1			1		1			1		1	-
	- Agusawit 6, Kasapa, La Paz	CENRO Talacogon			1		1			1		1	-
		District 2			2		2			2		2	-
	- Latay Cave, Rosario	CENRO Bunawan			1		1			1		1	-
	- Balete Cave, Loreto	CENRO Loreto			1		1			1		1	-
	Bababu Cave (Melgar, Basilisa); Suy-	**Dinagat Islands**	**1**			**1**	**2**	**1**		**1**		**2**	-

	anegon (Plaridel, Libjo)	Lone District	1			1	2	1		1		2	-
		Surigao del Norte			**1**		**1**			**1**		**1**	-
		District 1			1		1			1		1	-
	Sta. Monica (Danjug Cave)	PENRO-PASu			1		1			1		1	-
		Surigao del Sur			**2**		**2**			**1**		**2**	-
		District 1			1		1			1		1	-
	- Dapja Cave, Cabas.an, Cantilan	CENRO Cantilan			1		1			1		1	-
		District 2			1		1			1		1	-
	- New Guiwan Cave	CENRO Bislig (TFPL)			1		1			1		1	-
3. Preparation/Updating of Site Management Plans for	cave management plans prepared/Upadeted and endorsed to	**Regional Total**			**2**	**4**	**4**			**2**	**2**	**4**	-
		Dinagat Islands			**1**		**1**			**1**		**1**	-
	Miracle Pool (plaridel, Libjo)	Lone District			1		1			1		1	-
		Surigao del Norte			**1**		**1**			**1**		**1**	-
		District 1			1		1			1		1	-
		PENRO-PASu			1		1			1		1	-
		Surigao del Sur				**2**	**2**				**2**	**2**	-
		District 1				1	1				1	1	-
	Bakwitan Cave, Cortes, SDS	CENRO Cantilan				1	1				1	1	-
		District 2				1	1				1	1	-
	Palaran Cave	CENRO Bislig (TFPL)				1	1				1	1	-
4. Implementation of site management plans for classified caves	TA and preliminary interventions provided (no)/ MOA'implemented	**Regional Total**			**1**	**2**	**3**			**1**	**2**	**3**	-
		Agusan del Norte			**1**		**1**			**1**		**1**	-
		District 2			1		1			1		1	-
	- Libas Cave	CENRO Tubay			1		1			1		1	-
		Agusan del Sur				**1**	**1**				**1**	**1**	-
		District 1											
	- Epeso Cave, Bayugan City	CENRO Bayugan											
		District 2				1	1				1	1	-
	- Datu Calipay Cave, San Francisco	CENRO Bunawan				1	1				1	1	-
	Marcus Cave (Roma,Basilisa)	**Dinagat Islands**				**1**	**1**				**1**	**1**	-
		Lone District				1	1				1	1	-
6. Operationalization of RCC	RCC operationalized (no.)	**Regional Total**	**1**		**1**	**1**	**3**	**1**		**1**	**2**	**4**	**(1)**
		Regional Office			**1**	1	2			1	2	3	**(1)**
	PCC created and operationalized (no.)	**Dinagat Islands**	**1**				**1**	**1**				**1**	-
		Lone District	1				1	1				1	-

7. Support to National Cave Congress	National Cave congress attendance (no.)	**Regional Total**				**1**	**1**				**1**	**1**	**-**
		Regional Office				1	1				1	1	-
8. Provision of Group Insurance for Cave Mgt. Focal Persons	group insurance acquired (no.)	**Regional Total**	**1**	**1**	**1**		**3**	**1**	**1**	**1**		**3**	**-**
		Dinagat Islands	**1**				**1**	**1**				**1**	**-**
		Lone District	1				1	1				1	-
		Surigao del Sur		**1**	**1**		**2**		**1**	**1**		**2**	**-**
		District 1			1		1			1		1	-
		CENRO Cantilan			1		1			2		1	-
		District 2		1			1		1			1	-
		CENRO Bislig (TFPL)		1			1		1			1	-
Hiring of Technical Staff	extension officer hired (no.)	**Regional Total**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**
	monthly	Regional Office	2	2	2	2	2	2	2	2	2	2	**0**
	-PMS (7%) and M&E (3%)	**Regional Office**											
IV. Conservation of Inland Wetland													
1. Inventory & mapping of inland wetlands	identification of inland wetlands through topographic maps for prioritization for assessment endoresed to BMB (no.)	**Regional Total**		**2**	**1**		**3**		**2**	**1**		**3**	**-**
		Surigao del Sur		**2**	**1**		**3**		**2**	**1**		**3**	**-**
		District 1		2			2		2			2	-
		CENRO Cantilan		1			1		1			1	-
		CENRO Lianga		1			1		1			1	-
		District 2		1			1			1		1	-
		CENRO Bislig (TFPL)			1		1			1		1	-
					1								
2. Wetland Assessment	assessment report with map and geotagged photos of priority wetlands endorsed to BMB (no.)	**Regional Total**			**3**	**2**	**5**			**3**	**2**	**5**	**-**
		Agusan del Norte			**1**		**1**			**1**		**1**	**-**
		District 2			1		1			1		1	-
	- Manapa River, Buenavista	CENRO Nasipit			1		1			1		1	-
		Agusan del Sur			**1**	**1**	**2**			**1**	**1**	**2**	**-**
		District 2			1	1	2			1	1	2	-
	Lake Panlabuhan; Lake	PASU			1	1	2			1	1	2	-
	Legaspi, Falls (Legaspi, Cagdianao)	**Dinagat Islands**				**1**	**1**				**1**	**1**	**-**
		Lone District				1	1				1	1	-
		Surigao del Norte			**1**		**1**			**1**		**1**	**-**
		District 1			1		1			1		1	-
	San Isidro (San Isidro River)	PENRO-PASu			1		1			1		1	-
3. Preparation of site	Inland wetland management plan	**Regional Total**				**2**	**2**				**2**	**2**	**-**

management plans for priority Inland Wetlands #	prepared and endorsed to BMB (no.)	**Agusan del Sur**				**1**	**1**				**1**	**1**	**-**
		District 2				1	1				1	1	-
	LakeTugno	PASU				1	1				1	1	-
		Surigao del Norte				**1**	**1**				**1**	**1**	-
		District 1				1	1				1	1	-
	Sta. Monica (Taktak Falls)	PENRO-PASu				1	1				1	1	-
4. Implementation of Wetland Management Plan	MOAs with LGU for the ' preservation, development and management of wetlands located in their respective territorial jurisdiction (no.)	**Regional Total**				**2**	**2**				**2**	**2**	**-**
		Agusan del Norte											
		District 2											
		CENRO Nasipit											
	Bababu Lake (Melgar, Basilisa)	**Dinagat Islands**				**1**	**1**				**1**	**1**	**-**
		Lone District				1	1				1	1	-
		Surigao del Norte				**1**	**1**				**1**	**1**	-
		District 1				1	1				1	1	-
	Poneas Lake	PENRO-PASu				1	1				1	1	-
	-PMS (7%) and M&E (3%)	**Regional Office**											
VII. Support to Mindanao	Regional PAMB Conference with report submitted to BMB (no.)	**Regional Total**		**1**			**1**		**1**			**1**	**-**
Regional PAMB Conference		Regional Office		1			1		1			1	-
VIII. Support to GIZ-COSERAM IP4Biodiversity Project	report on activities conducted prepared & submitted quarterly to BMB (no.)	**Regional Total**	**1**	**1**	**1**	**1**	**4**	**1**	**1**	**1**	**1**	**4**	**-**
1. Provision of Technical Assistance in GIZ-COSERAM Project Implementation		Regional Office	**1**	**1**	**1**	1	4	1	1	1	1	4	-
XII. Support to Philippine	Community Conservation Plan supported (no.)	**Regional Total**			**1**		**1**			**1**		**1**	**-**
1. Support to Community Conservation Plan		Regional Office			1		1			1		1	-
Wildlife Resources Conservation Sub-Program **Protection and Conservation of Wildlife**													
I. Conservation and Protection of Wildlife													

A. Endemic Species Conservation	**No. of population count**													
Population & habitat monitoring & protection of priority threathed species														
1. Philippine Eagle														
1.1 Confirmatory/ verification surveys on PE sightings	confirmatory/verification surveys on PE sightings conducted (no.)	**Regional Office**	**2**				**2**	**2**				**2**		**-**
		Bokbokon, Las Nieves	1				1	1				1	**0**	
		Cabadbaran-Santiago NP	1				1	1				1	**0**	
1.2 Organization and mobilization of community monitoring groups (CMG)	community monitoring groups (CMG) organized and mobilized (no.)	**Regional Office**	**4**	**2**	**7**	**6**	**6**	**4**	**1**	**6**	**8**	**6**		**-**
		Pangyan CMG	1		1	1	1	1		1	2	1		-
		Kioya CMG	1		1	1	1	1		1	2	1		-
		Tago CMG	1		2	1	1	1		1	1	1		-
	quarterly	Mt. Hilong-hilong CMG	1	1	1	1	1	1	1	1	1	1		-
		Bokbokon, Las Nieves			1	1	1			1	1	1		-
		Cabadbaran-Santiago NP		1	1	1	1			1	1	1		-
1.4 Technical Assistance for PE	report on TA to PE program	**Regional Office**	**1**		**1**	**1**	**3**	**1**		**1**	**1**	**3**	**0**	
1.5 Participation in the Celebrtaion of Philippine Eagle Week	report on Philippine Eagle submitted to BMB (no.)	**Regional Office**		**1**			**1**	**2**				**2**	**-**	**1**
		Agusan del Norte						1				1	**-**	**1**
		Agusan del Sur												
		Surigao del Sur		1			1	1				1		-
2. Flying Fox		**Regional Total**	**1**	**1**	**1**	**1**	**4**	**1**	**1**	**1**	**1**	**4**		**-**
- Conduct of population verification surveys in known tarsiers habitats	*Quarterly population survey/monitoring conducted (no.)*	**Surigao del Norte**	**1**	**1**	**1**	**1**	**4**	**1**	**1**	**1**	**1**	**4**		**-**
	updated distribution maps (no.)	District 2	1	1	1	1	4	1	1	1	1	4		-
		CENRO Tubod	1	1	1	1	4	1	1	1	1	4		-
		Taganaan Flying Fox												
3. Tarsier														
- Conduct of population verification surveys in known tarsiers habitats	*Quarterly population survey/monitoring conducted (no.)*	**Regional Total**	**1**	**1**	**1**	**1**	**4**	**1**	**1**	**1**	**1**	**4**		**-**
		Surigao del Norte	**1**	**1**	**1**	**1**	**4**	**1**	**1**	**1**	**1**	**4**		**-**
		District 2	1	1	1	1	4	1	1	1	1	4		-
		CENRO Tubod	1	1	1	1	4	1	1	1	1	4		-
	updated distribution maps (no.)	*Mainit Tarsier*												
C. Operation & Maintenance of Regional Wildlife Rescue Center														

1. Management of Wildlife Rescue														
	WRCs maintained/ improved (no.)	**Regional Office**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	
	Animals rescued and rehabilitated	**Agusan del Norte**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	
		District 2	1	1	1	1	1	1	1	1	1	1	**0**	
		CENRO Tubay	1	1	1	1	1	1	1	1	1	1	**0**	
		Regional Wildlife Rescue												
D. Annual Waterfowl Census	no. of migratory bird site monitored	**Regional Total**	**10**				**10**	**10**				**10**	-	
		Agusan del Norte	**3**				**3**	**3**				**3**	-	
		District 1	2				2	2				2	-	
		CENRO Nasipit	2				2	2				2	-	
		Masao & Lumbocan,												
		District 2	1				1	1				1	-	
		CENRO Tubay	1				1	1				1	-	
		Lake Mainit-Agusan Norte											-	
		Agusan del Sur	**5**				**5**	**5**				**5**	-	
		District 2	5				5	5				5	-	
		PENRO-PASu	5				5	5				5	-	
		Agusan Marsh WS												
		Lake Panlabuhan												
		Lake Mambagongon												
		Lake Mihaba												
		Lake Kelobidan												
		Surigao del Norte	**1**				**1**	**1**				**1**	-	
		District 2	1				1	1				1	-	
		CENRO Tubod	1				1	1				1	-	
		side												
		Surigao del Sur	**1**				**1**	**1**				**1**	-	
		District 2	1				1	1				1	-	
		CENRO Bislig	1				1	1				1	-	
		Pamanlinan, Bislig, SDS												
II. Establishment/ Management of Critical Habitats														
1. Establishment of Critical Habitat	assessment conducted stakeholders consultation conducted	**Regional Total**			**1**	**2**	**3**			**1**	**2**	**3**	-	
		Surigao del Sur			**1**		**1**			**1**		**1**	-	
		District 1			1		1			1		1	-	
		CENRO Cantilan			1		1			1		1	-	
		Carrascal Marine Turtle												
		Dinagat Islands				**2**	**2**				**2**	**2**	-	
		Cagdianao Flying Fox												
		Cagdianao Tarsier												

2. Development / Updating of Critical Habitat Management Plan	CH management plan updated (no.)	**Regional Total**				**5**	**5**				**5**	**5**	**-**
		Surigao del Norte				**2**	**2**				**2**	**2**	**-**
		District 2				2	2				2	2	-
		CENRO Tubod				2	2				2	2	-
		Tubod - Tarsier											
		Mainit-Rafflesia											
	CH management plan developed (no.)	**Surigao del Sur**				**1**	**1**				**1**	**1**	**-**
		District 1				1	1				1	1	**0**
		CENRO Lianga				1	1				1	1	**0**
		Lianga-Marine Turtle											
		District 2											
		Dinagat Islands				**2**	**2**				**2**	**2**	**-**
		Loreto Flying Fox											
		Tubajon Flying Fox											
3. Implementation of Critical Habitat Management Plan	report on the implementation status submitted to RO (no./name of CH)	**Regional Total**	**1**				**1**	**1**				**1**	**-**
		Agusan del Norte	**1**				**1**	**1**				**1**	**-**
		District 2	1				1	1				1	-
		CENRO Nasipit	1				1	1				1	-
		Carmen Marine Turtle											
(IAS) Management		**Regional Office/Total**				**1**	**1**				**1**	**1**	**-**
survey and assessment of IAS in all PAs for management	assessment/ survey reports	**Regional Office**				**1**	**1**				**1**	**1**	**-**
		TFPL											
		Carac-an											
		Andanan											
		SWRR											
Coastal and Marine Ecosystems Rehabilitation													
Management of Coastal and Marine Resources/ Areas													
Coastal and Marine Ecosystem Management Program (CMEMP)													
1. Marine Protected Area Management													
1.1 Monitoring of Seagrass, Corals and mangroves	PA monitored (no.)	**Regional Total**				**1**	**1**				**1**	**1**	**-**
		Regional Office				1	1				1	1	-
		SIPLAS				*1*	*1*				1	1	-
1.2 Water Quality Monitoring with Legislated NIPAS PA/	PA assessed / water quality parameters monitored (no.)	**Regional Total**				**1**	**1**				**1**	**1**	**-**
		Regional Office				1	1				1	1	-

Total actual pollution load on coastal and marine ecosystems within PA		*SIPLAS*				*1*	*1*				1	1	**-**
1.3. Maintenance and protection of coastal and marine ecosystems (e.g. reduction of threats and pressure identified, enforcement, etc.) **Activities:** 1. Conduct of regular habitat surveys with focus on the monitoring of threat occurrence 2. Support to Updating of Management Plan 3. Support to Regular PAMB Meetings 4. Enforcement and Patrolling activities (regular patrolling, coastal/fishery law enforcement trainings, re-installation of marker buoys on boundaries and monitoring sites as needed *a. partnership with law enforcers (PNP Maritime, coastguard, etc) for the implementation of law enforcement and communication protocol* *b. conduct of joint patrolling/ IEC* 5. Repair and maintenance of equipment 6. Direct Conservation and Rehabilitation activities on identified areas with strict adherence to the guidelines provided by BMB particularly on any active rehabilitation activities on coral reefs. Direct activities could also include: Coastal Cleanups (including underwater)	MPA habitats regularly monitored, surveyed & MPA regular operational activities conducted (no.)	**Regional Total** **Surigao del Norte** District 1 SIPLAS *221,216.77 has.* District 2	**1** **1** 1 1	**1** **1** 1 1	**1** **1** 1 1	**1** **1** 1 1	**1** **1** 1 1	**1** **1** 1 1	**1** **1** 1 1	**1** **1** 1 1	**1** **1** 1 1	**1** **1** 1 1	**0** **0** **0** **0**

and Crown-of Thorns collection in areas with outbreak													
7. Conduct of CMEMP flagship campaign activities with focus on reduction of threats and pressures and behavior change													
8. Hiring of additional CMEMP technical/admin support staff of the NIPAS MPA													
9. Traveling expenses for PASU and staff (on some occasions only - including staff from the PENRO and regional representative/s) for their attendance to national trainings related to MPA management													
1.5 PAMB Creation/ Organization	PAMB organized / created (no.)	**Regional Total**		**1**			**1**	**3**				**3**	**- 2**
		Dinagat Islands PP2151 & PP 2152		**1**			**1**	3				3	**- 2**
1.6 100% inventory of existing facilitities within PA initial component		**Regional Total**				**1**	**1**				**1**	**1**	**-**
		Dinagat Islands PP2151 & PP 2152				**1**	**1**				**1**	**1**	**-**
2. Biodiversity Friendly Social Enterprises (BDFE) Development													
2.1 Development of BDFE per Coastal Municipality within the NIPAS MPAs (RO Budget)	POs assisted and enhanced (no.)	**Regional Total**	**1**			**8**	**9**	**1**			**8**	**9**	**-**
		Regional Office	1			5	6	1			5	6	**-**
		Dinagat Islands				3	3				3	3	**-**
2.2 Conduct of training on habitat assessment and scuba for legislated PA, MPAN toolkit, database training, refresher diving	training conducted (no.)	**Regional Total**			**1**		**1**				**1**	**1**	**-**
		Surigao del Norte			**1**		**1**				**1**	**1**	**-**
		District 1			1		1				1	1	**-**
		SIPLAS			1		1				1	1	**-**
3. Technical Assistance													
4.1 TA to LGUs on ICM	LGUs provided with TAs (no.)	**Regional Total**			**1**	**1**	**2**			**1**	**1**	**2**	**-**
ACTIVITIES:		Regional Office			1		1			1		1	**-**
		Surigao del Norte			1		1			1		1	**-**

		Dinagat Islands				**1**	**1**				**1**	**1**	**-**
4.2 Hiring of Extension Officers	CEO hired per legislated PA (no.)	**Regional Total**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**2**	**0**
		Regional Office	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Norte	1	1	1	1	1	1	1	1	1	1	**0**
		SIPLAS	1	1	1	1	1	1	1	1	1	1	**0**
5. Knowledge Management													
5.1 Maintenance of Regional Database	Database updated/maintained (no)	**Regional Total**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Regional Office	1	1	1	1	1	1	1	1	1	1	**0**
ACTIIVTIES: 1. Hiring of database IT (Based on QS) 2. Maintenance of equipment - updated population of data to the system -quality check of encoded information (quarterly) -scheduled maintenance break for the server (no log in time) -yearly subscription of database softwares (antivirus, microsoft office, adobe, photoshop etc) as necessary 3. feedbacking on the parameters for updating on the survey													
6. Social Marketing and Mobilization / Communication, Education and Public Awareness (CEPA)													
6.1 Development / Updating of Social Marketing activities and strategies in order to create behavior change for the target audience	no. of PAs surveyed on KAP no. of PAs with flagship campaign developed incorporating KAP results	**Regional Total**				**1**	**1**				**1**	**1**	**-**
		Regional Office				1	1				1	1	**-**
ACTIVITIES: 1. Complete KAP surveys for all MPAs 2. Roll-out on the initial results of the KAP survey 3. Workshop on Social Marketing Campaing development to be incorporated in the PAMP													

6.2 Conduct of Mobilization of CEPA/ Special evants such as Month of the Ocean, CTI Day, International Coastal Clean-up and other environment events	communication campaign/ activities conducted with reports submitted and photo documentation of actual activities (no.)	**Regional Total**	**1**	**10**	**7**		**18**	**4**	**15**	**8**		**27**		**(9)**
		Regional Office		**2**	**1**		**3**		**2**	**1**		**3**		**-**
		Agusan del Norte			**2**		**2**		**5**	**2**		**7**	**-**	**5**
		District 2			2		2		5	2		7	**-**	**5**
		CENRO Nasipit			1		1		2	1		3	**-**	**2**
		CENRO Tubay			1		1		3	1		4	**-**	**3**
		Surigao del Norte		**4**	**2**		**6**		**4**	**2**		**6**		**-**
		District 1		2	1		3		2	1		3		**-**
		PENRO		2	1		3		2	1		3		**-**
		District 2		2	1		3		2	1		3		**-**
		CENRO Tubod		2	1		3		2	1		3		**-**
		Dinagat Islands		**2**	**1**		**3**	**2**	**2**	**1**		**5**	**-**	**2**
		Surigao del Sur	**1**	**2**	**1**		**4**	**2**	**2**	**2**		**6**	**-**	**2**
		District 1	1	2	1		4	2	1	1		4		**-**
		CENRO Cantilan	1				1	1				1		**-**
		CENRO Lianga		2	1		3	1	1	1		3		**-**
		District 2							1	1		2	**-**	**2**
		CENRO Bislig							1	1		2	**-**	**2**
Land Management **Land Survey, Disposition and Records Management**														
1. Land Survey and Disposition														
1.1 Residential Free Patent under RA No. 10023														
1.1.1 Survey and approval of residential land areas	Lot surveyed & approved (no)	**Regional Total**	**35**	**165**	**505**	**478**	**1,183**	**130**	**547**	**528**	**971**	**2,176**		**(993)**
		Regional Office			**180**	**175**	**355**			**245**	**341**	**586**	**-**	**231**
		Agusan del Norte		**22**		**126**	**148**	**61**	**37**	**22**	**224**	**344**	**-**	**196**
		District 2		22		126	148	61	37	22	224	344	**-**	**196**
		CENRO Nasipit		10		64	74	10	5	19	87	121	**-**	**47**
		CENRO Tubay		12		62	74	51	32	3	137	223	**-**	**149**
		Agusan del Sur	**16**	**26**	**68**	**50**	**160**	**47**	**215**	**58**	**42**	**362**	**-**	**202**
		District 1	6		18	18	42	6	17	25	32	80	**-**	**38**

		CENRO Bayugan	6		18	18	42	6	17	25	32	80	-	**38**
		District 2	10	26	50	32	118	41	198	33	10	282	-	**164**
		CENRO Bunawan	10		22	10	42		121	33	0	154	-	**112**
		CENRO Loreto		26	28	22	76	41	77		10	128	-	**52**
		Surigao del Norte		**17**	**70**	**59**	**146**		**80**	**10**	**111**	**201**	-	**55**
		District 2		17	70	59	146		80	10	111	201	-	**55**
		CENRO Tubod		17	70	59	146		80	10	111	201	-	**55**
														-
		Dinagat Islands		**40**	**56**		**96**		**11**	**10**	**86**	**107**	-	**11**
		Surigao del Sur	**19**	**60**	**131**	**68**	**278**	**22**	**204**	**183**	**167**	**576**	-	**298**
		District 1	19	45	59	44	167	7	204	159	62	432	-	**265**
		CENRO Cantilan	7	7	23	19	56	7	56		56	119	-	**63**
		CENRO Lianga	12	38	36	25	111		148	159	6	313	-	**202**
		District 2		15	72	24	111	15		24	105	144	-	**33**
		CENRO Bislig		15	72	24	111	15		24	105	144	-	**33**
1.1.2 Issuance of Residential Free Patents	patents approved and transmitted to ROD (no.)	**Regional Total**	**141**	**376**	**863**	**646**	**2,025**	**289**	**401**	**696**	**870**	**2,256**		**(231)**
		Agusan del Norte		**170**	**180**	**150**	**500**	**72**	**130**	**176**	**207**	**585**	-	**85**
		District 2		170	180	150	500	72	130	176	207	585	-	**85**
		CENRO Nasipit		90	90	70	250	42	74	117	92	325	-	**75**
		CENRO Tubay		80	90	80	250	30	56	59	115	260	-	**10**
		Agusan del Sur	**72**	**17**	**124**	**162**	**375**	**46**	**158**	**141**	**139**	**484**	-	**109**
		District 1	41	7	44	75	167	15	117	61	80	273	-	**106**
		CENRO Bayugan	40	7	15	25	87	14	111	48	25	198	-	**111**
		CENRO Talacogon	1		29	50	80	1	6	13	55	75		**5**
		District 2	31	10	80	87	208	31	41	80	59	211	-	**3**
		CENRO Bunawan	3	10	45	40	98	3	16	37	40	96		**2**
		CENRO Loreto	28		35	47	110	28	25	43	19	115	-	**5**
		Surigao del Norte	**19**	**8**	**129**	**144**	**300**	**19**	**13**	**101**	**192**	**325**	-	**25**
		District 1		4	45	51	100		4	43	67	120	-	**20**
		PENRO PASu		4	45	51	100		4	43	67	120	-	**20**
		District 2	19	4	84	93	200	19	9	58	125	205	-	**5**
		CENRO Tubod	19	4	84	93	200	19	9	58	125	205	-	**5**
		Dinagat Islands	**20**	**50**	**20**	**110**	**200**	**74**		**43**	**85**	**202**	-	**2**
		Surigao del Sur	**30**	**131**	**410**	**80**	**650**	**78**	**100**	**235**	**247**	**660**	-	**10**
		District 1	30	37	304	62	432	50	27	164	198	439	-	**7**
		CENRO Cantilan	10	15	95	30	150	34	1	47	65	147		**3**
		CENRO Lianga	20	22	209	32	282	16	26	117	133	292	-	**10**
		District 2		94	106	18	218	28	73	71	49	221	-	**3**
		CENRO Bislig		94	106	18	218	28	73	71	49	221	-	**3**
1.2 Agricultural Areas														

1.2.1 Approval of public land survey	plans approved (ha.)	**Regional Total**			**81**	**88**	**169**				**263**	**263**	-	**94**
		Agusan del Sur			**81**	**88**	**169**				**263**	**263**	-	**94**
		District 1			16	7	23				26	26	-	**3**
		CENRO Bayugan												
		CENRO Talacogon			16	7	23				26	26	-	**3**
		District 2			65	81	146				237	237	-	**91**
		CENRO Bunawan			15	28	43				53	53	-	**10**
		CENRO Loreto			50	53	103				184	184	-	**81**
1.2.2 Issuance of Agricultural Free Patents	patents approved and transmitted to ROD (no.)	**Regional Total**	**50**	**99**	**161**	**70**	**380**	**167**	**106**	**148**	**204**	**625**		**(245)**
		Agusan del Norte		**38**	**62**	**15**	**115**	**48**	**50**	**39**	**25**	**162**	-	**47**
		District 2		38	62	15	115	48	50	39	25	162	-	**47**
		CENRO Nasipit		30	20	7	57	40	44	14	6	104	-	**47**
		CENRO Tubay		8	42	8	58	8	6	25	19	58		**-**
		Agusan del Sur	**27**	**2**	**8**	**5**	**42**	**32**	**21**	**27**	**80**	**160**	-	**118**
		District 1							1	8	17	26	-	**26**
		CENRO Bayugan								7	17	24	-	**24**
		CENRO Talacogon							1	1		2	-	**2**
		District 2	27	2	8	5	42	32	20	19	63	134	-	**92**
		CENRO Bunawan	1	2	8	5	16	1	3	7	14	25	-	**9**
		CENRO Loreto	26				26	31	17	12	49	109	-	**83**
		Surigao del Norte	**5**	**10**	**5**	**20**	**40**	**16**	**3**	**27**	**20**	**101**	-	**61**
		District 2	5	10	5	20	40	16	3	27	20	101	-	**61**
		CENRO Tubod	5	10	5	20	40	16	3	15	18	52	-	**12**
		PENRO PASu								12				
		Surigao del Sur	**18**	**49**	**86**	**30**	**183**	**71**	**32**	**55**	**79**	**237**	-	**54**
		District 1	15	40	80	23	158	54	24	39	78	195	-	**37**
		CENRO Cantilan	5	20	20	12	57	37	11	19	22	89	-	**32**
		CENRO Lianga	10	20	60	11	101	17	13	20	56	106	-	**5**
		District 2	3	9	6	7	25	17	8	16	1	42	-	**17**
		CENRO Bislig	3	9	6	7	25	17	8	16	1	42	-	**17**
1.3. Rapid Land Tenure Appraisal														
1.3.1 Strengthening partnership with Local Government Units on public land titling	Resolution/ MOA/ MOPA forged with LGUs (no.)	Regional Office				2	2				2	2		-
1.3.2 Cascading of RLTA	municipality/ city capacitated (no.)	Regional Office	1				1	1				1		-
1.3.3 Preparation of Consolidated Cadastral Map (CCM)	CCM per barangay prepared (no.)	Regional Office		10			10		31	26		57	-	**47**

salary of encoder for 2 months @ RO														-
														-
1.3.4 Preparation of Land Tenure Profile (LTP)	LTP prepared (no.)	Regional Office			10		10			10		10		-
Salaries of Adjudicator and Enumerators (1 enumerator in 4 brgys) for 3 months		Bunawan, Agusan del Sur												-
1.4 Issuance of Other Patents (Commercial & Industrial)	patent approved and transmitted to ROD (no.)	**Regional Total**			**2**	**4**	**6**				**6**	**6**		**-**
		Agusan del Sur				**1**	**1**			1	1			**-**
		District 2				1	1			1	1			**-**
		CENRO Bunawan				1	1			1	1			**-**
		Dinagat Islands				**2**	**2**			**1**	**1**			**1**
		Surigao del Sur			**2**	**1**	**3**			**4**	**4**		**-**	**1**
		District 1			1	1	2			3	3		**-**	**1**
		CENRO Cantilan				1	1			3	3		**-**	**2**
		CENRO Lianga			1		1							**1**
		District 2			1		1			1	1			**-**
		CENRO Bislig			1		1			1	1			**-**
1.5 Titling of Government Lands for Public and Quasi-public Use														
														-
1.5.1 Titling of School Sites	draft proclamation prepared and endorsed to LMB with complete documents (no.)	**Regional Total**		**3**	**4**	**2**	**9**	**2**	**4**	**8**	**4**	**18**		**(9)**
														-
		Agusan del Norte				**2**	**2**			2	2	4	**-**	**2**
		District 2				2	2			2	2	4	**-**	**2**
		CENRO Nasipit				2	2			1	2	3	**-**	**1**
		CENRO Tubay								1		1	**-**	**1**
														-
		Agusan del Sur			**1**		**1**	**2**	**1**	**3**		**6**	**-**	**5**
		District 1						1	1	1		3	**-**	**3**
		CENRO Bayugan						1		1		2	**-**	**2**
		CENRO Talacogon							1			1	**-**	**1**
		District 2			1		1	1		2		3	**-**	**2**
		CENRO Bunawan			1		1	1		1		2	**-**	**1**
		CENRO Loreto								1		1	**-**	**1**
														-
		Dinagat Islands		**3**			**3**		**3**			**3**		**-**
														-
		Surigao del Sur			**3**		**3**			**3**	**2**	**5**	**-**	**2**
		District 1			2		2				2	2		**-**
		CENRO Cantilan			1		1				1	1		**-**
		CENRO Lianga			1		1				1	1		**-**
		District 2			1		1			3		3	**-**	**2**

		CENRO Bislig			1		1			3		3	-	2
	lot surveyed and approved (no.)	**Regional Total**	**-**	**1**	**2**	**2**	**5**		**1**		**10**	**11**		**(6)**
		Agusan del Norte	**-**		**2**		**2**				7	7	-	**5**
		District 2	-		2		2				7	7	-	**5**
		CENRO Nasipit			2		2				7	7	-	**5**
		CENRO Tubay												-
		Dinagat Islands		**1**		**2**	**3**		**1**		**3**	**4**	-	**1**
1.5.2 Issuance of Special Patents under Section 4 of RA 10023 (LGUs, NGAs-titling of Gov't Lands)	patents approved and transmitted to ROD (no)	**Regional Total**			**8**	**1**	**10**		**4**	**7**	**16**	**27**		**(17)**
		Agusan del Norte			**2**		**2**		**1**		**4**	**5**	-	**3**
		District 2			2		2		1		4	5	-	**3**
		CENRO Nasipit					2				3	3	-	**1**
		CENRO Tubay				2	2		1		1	2		-
		Agusan del Sur			**1**		**1**		**3**	**3**	**7**	**13**	-	**12**
		District 1							1	3	7	11	-	**11**
		CENRO Bayugan							1	3	2	6	-	**6**
		CENRO Talacogon									5	5	-	**5**
		District 2			1		1		2			2	-	**1**
		CENRO Bunawan			1		1		2			2	-	**1**
		Surigao del Sur			**5**	**1**	**7**			**4**	**5**	**9**	-	**2**
		District 1			4		5			2	4	6	-	**1**
		CENRO Cantilan			3		3				3	3		-
		CENRO Lianga			1		2			2	1	3	-	**1**
		District 2			1	1	2			2	1	3	-	**1**
		CENRO Bislig			1	1	2			2	1	3	-	**1**
1.6 Management of Foreshore Area														-
1.6.1 Management of Foreshore Areas through issuance of permits/ lease contracts	draft/permits/lease/contracts reviewed and endorsed to LMB (no.)	**Regional Total**	**5**	**1**	**2**	**12**	**20**	**5**	**1**	**3**	**15**	**24**		**(4)**
		Regional Office	**5**			**11**	**16**	**5**		**3**	**12**	**20**	-	**4**
		Surigao del Sur		**1**	**2**	**1**	**4**		**1**		**3**	**4**		-
		District 1		1	1	1	3		1		2	3		-
		CENRO Cantilan				1	1				1	1		-
		CENRO Lianga		1	1		2		1		1	2		-
		District 2			1		1				1	1		-
		CENRO Bislig			1		1				1	1		-
	draft/permits/lease/contracts reviewed and endorsed to LMB (has.)	**Regional Total**									**0.3329**	**0.3329**		
		Regional Office												
		Surigao del Sur									**0.3329**	**0.3329**		
		District 1									0.2534	0.2534		

		CENRO Cantilan									0.2534	0.2534		
		CENRO Lianga												
		District 2									0.0795	0.0795		
		CENRO Bislig									0.0795	0.0795		
1.8 Resolution of land disputes/cases														
1.8.1 Resolution of Land Dispute/ Cases with Claims and Conflicts	Land Cases resolved/ decided (no.)	**Regional Total**	**1**	**3**	**6**	**7**	**18**	**1**	**7**	**9**	**6**	**23**		**(5)**
		Regional Office	**1**			**4**	**5**	**1**		**1**	**3**	**5**		**-**
		Agusan del Norte			**1**	**2**	**3**			**1**	**2**	**3**		**-**
		District 2			1	2	3			1	2	3		-
		CENRO Nasipit			1	1	2			1	1	2		-
		CENRO Tubay				1	1				1	1		-
		Agusan del Sur			**2**		**3**			**6**		**6**	**-**	**3**
		District 1			2		2			2		2		-
		CENRO Bayugan			1		1			1		1		-
		CENRO Talacogon			1		1			1		1		-
		District 2				1	1			4		4	-	3
		CENRO Bunawan			1		1			2		2	-	1
		CENRO Loreto								2		2	-	2
		Dinagat Islands				**1**	**1**				**1**	**1**		**-**
		Surigao del Norte		**1**	**1**		**2**		**3**			**3**	**-**	**1**
		District 2		1	1		2		3			3	-	1
		CENRO Tubod		1	1		2		3			3	-	1
		Surigao del Sur		**2**	**2**		**4**		**4**	**1**		**5**	**-**	**1**
		District 1		2	1		3		4			4	-	1
		CENRO Cantilan		1			1		2			2	-	1
		CENRO Lianga		1	1		2		2			2		-
		District 2			1		1			1		1		-
		CENRO Bislig			1		1			1		1		-
1.9. Inspection, Verification and approval of surveys (IVAS) for isolated lots Using LAMS														
1.9. Inspection, Verification and approval of surveys (IVAS) for isolated lots Using LAMS	approved survey plans through LAMS (no)	Regional Office	220	269	961	650	2,100	489	262	496	1047	2,294	-	**194**
2. Land Records Management														
2.1 Digital Cadastral Database (DCDB) Cleansing														
2.1.1 Digital Cadastral	datasets of cities &	Regional Office		1		1	2		1		1	2		-

Database (DCDB) cleasing for survey records	municipalities from LAMS verified and corrected (no.)	*Esperanza, Agusan del Sur* *San Luis, Agusan del Sur*											
2.1.2 Hiring of Geodetic Engineers/ GIS specialist	GE's hired (no)	Regional Office	1	1	1	1	1	1	1	1	1	1	**0**
2.1.3 Land Records Maintenance	Land Records maintained (no.)	**Regional Total**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**0**
		Regional Office	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Agusan del Norte	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**0**
		District 1	1	1	1	1	1	1	1	1	1	1	**0**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Nasipit	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubay	1	1	1	1	1	1	1	1	1	1	**0**
		Agusan del Sur	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**4**	**5**	**0**
		District 1	3	3	3	3	3	3	3	2	2	3	**0**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Bayugan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Talacogon	1	1	1	1	1	1	1	1	0	1	**0**
		District 2	2	2	2	2	2	2	2	2	2	2	**0**
		CENRO Bunawan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Loreto	1	1	1	1	1	1	1	1	1	1	**0**
		Dinagat Islands	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**
		Surigao del Norte	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**0**
		District 1	1	1	1	1	1	1	1	1	1	1	**0**
		PASU-SIPLAS	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	2	2	2	2	2	2	2	2	2	2	**0**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	**0**
		Surigao del Sur	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**5**	**4**	**0**
		District 1	3	3	3	3	3	3	3	3	3	3	**0**
		PENRO	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Cantilan	1	1	1	1	1	1	1	1	1	1	**0**
		CENRO Lianga	1	1	1	1	1	1	1	1	1	1	**0**
		District 2	1	1	1	1	1	1	1	1	2	1	**0**
		CENRO Bislig	1	1	1	1	1	1	1	1	2	1	**0**
2.2 Reconstruction of OLD/Missing/ Damaged Survey Records													
2.2.1 Reconstruction of OLD/Missing/ Damaged Survey Records	lots reconstructed (no)	**Regional Total**	**1,044**	**1,044**	**1,044**	**1,028**	**4,160**	**743**	**1,427**	**950**	**1,041**	**4,161**	**-** **1**
		Regional Office	1,044	1,044	1,044	1,028	4,160	743	1,427	950	1,041	4,161	**-** **1**
													-

4. Support to DAR-DENR-Joint Regional/Provincial Committee Operationalized	Joint Regional/ Provincial	**Regional Total**	**6**	**6**	**6**	**6**	**6**	**2**	**1**	**4**	**5**	**12**		**(6)**
		Regional Office			1	2	3			1	2	3		-
		Agusan del Norte	1	-	1	1	3	1		1	1	3		-
	quarterly	Agusan del Sur												-
		Dinagat Islands	1	1	1	1	4	1	1	1	1	4		-
		Surigao del Norte			1	1	2			1	1	2		-
		Surigao del Sur												
Soil Conservation and Watershed Management including River Basin Management & Devt.														
Water Resource Utilization														
'1. Conduct of Inventory of Water Users	Water Users inventoried and mapped (No.)	**Regional Total**	**42**	**26**	**45**	**30**	**143**	**61**	**63**	**68**	**49**	**241**	-	**98**
		Agusan del Norte	**12**		**8**	**2**	**22**	12	18	26	12	68	-	**46**
		District 2	12		8	2	22	12	18	26	12	68	-	**46**
		CENRO Nasipit	3		8	2	17	3	16	7	6	32	-	**15**
		CENRO Tubay	9				17	9	2	19	6	36	-	**19**
		Agusan del Sur	**2**	**9**	**11**	**10**	**32**	**15**	**18**	**17**	**18**	**68**	-	**36**
		District 1		4	7	7	18	7	9	9	6	31	-	**13**
		CENRO Bayugan			4	3	7	3	5	5	2	15		**(8)**
		CENRO Talacogon		4	3	4	11	4	4	4	4	16		**(5)**
		District 2	2	5	4	3	14	8	9	8	12	37	-	**23**

		CENRO Bunawan	2	5	4	3	14	3	4	4	7	18		**(4)**
		CENRO Loreto						5	5	4	5	19		**(19)**
														-
		Dinagat Islands	**4**	**5**	**5**	**5**	**19**	**9**			**10**	**19**		**-**
														-
		Surigao del Norte	**15**	**2**	**9**	**4**	**30**	**15**	**11**	**15**	**4**	**45**	**-**	**15**
		District 2	15	2	9	4	30	15	11	15	4	45	**-**	**15**
		PENRO	11		3	1	15	11	7	9		27	**-**	**12**
		CENRO Tubod	4	2	6	3	15	4	4	6	4	18	**-**	**3**
														-
		Surigao del Sur	**9**	**10**	**12**	**9**	**40**	**10**	**16**	**10**	**5**	**41**	**-**	**1**
		District 1	6	6	8	6	26	7	12	6	2	27	**-**	**1**
		CENRO Cantilan	3	3	4	3	13	3	5	4	2	14	**-**	**1**
		CENRO Lianga	3	3	4	3	13	4	7	2		13		**-**
		District 2	3	4	4	3	14	3	4	4	3	14		**-**
		CENRO Bislig	3	4	4	3	14	3	4	4	3	14		**-**
														-
2. Conduct of Identification and mapping of Water Sources	Water sources identified and mapped (No.)	**Regional Total**	**41**	**33**	**35**	**21**	**130**	**77**	**67**	**77**	**54**	**275**	**-**	**145**
														-
		Agusan del Norte	**6**	**10**	**6**	**3**	**25**	**21**	**19**	**35**	**15**	**90**	**-**	**65**
		District 2	6	10	6	3	25	21	19	35	15	90	**-**	**65**
		CENRO Nasipit	3	5	3	2	13	6	17	10	7	40	**-**	**27**
		CENRO Tubay	3	5	3	1	12	15	2	25	8	50	**-**	**38**
														-
		Agusan del Sur	**10**	**9**	**6**	**5**	**30**	**17**	**19**	**18**	**17**	**71**	**-**	**41**
		District 1	5	3	3	2	13	7	9	10	6	32	**-**	**19**
		CENRO Bayugan	5				5	3	5	6	2	16	**-**	**11**
		CENRO Talacogon		3	3	2	8	4	4	4	4	16	**-**	**8**
		District 2	5	6	3	3	17	10	10	8	11	39	**-**	**22**
		CENRO Bunawan		6	3	3	12	5	5	4	6	20	**-**	**8**
		CENRO Loreto	5				5	5	5	4	5	19	**-**	**14**
														-
		Dinagat Islands	**4**	**4**	**4**	**3**	**15**	**12**			**13**	**25**	**-**	**10**
														-
		Surigao del Norte	**15**	**1**	**7**	**2**	**25**	**15**	**11**	**15**	**4**	**45**	**-**	**20**
		District 2	15	1	7	2	25	15	11	15	4	45	**-**	**20**
		PENRO	11		1	1	13	11	7	9		27	**-**	**14**
		CENRO Tubod	4	1	6	1	12	4	4	6	4	18	**-**	**6**
														-
		Surigao del Sur	**6**	**9**	**12**	**8**	**35**	**12**	**18**	**9**	**5**	**44**	**-**	**9**
		District 1	3	6	8	5	22	8	14	5	2	29	**-**	**7**
		CENRO Cantilan	3	3	4	2	12	4	5	4	2	15	**-**	**3**
		CENRO Lianga		3	4	3	10	4	9	1		14	**-**	**4**
		District 2	3	3	4	3	13	4	4	4	3	15	**-**	**2**
		CENRO Bislig	3	3	4	3	13	4	4	4	3	15	**-**	**2**
														-
4. Conduct of IEC/orientation on LGUs/partner agencies	IEC/meetings conducted (no.)	**Regional Total**		**1**	**1**	**1**	**3**	**2**		**2**	**1**	**5**	**-**	**2**
				25	**25**	**30**	**80**	**49**		**52**		**101**	**-**	**21**
* IEC to partner LGUS		Regional Office		1	1	1	3	2		2	1	5	**-**	**2**
* Coordination/Assesment Meeting with DENR Field Offices				25	25	30	80	49		52		101	**-**	**21**

Monitoring & Evaluation	monitoring reports validated/ reports consolidated	**Regional Total**				**1**	**1**			**1**	**1**	**2**	**-**	**1**
		Regional Office				1	1			1	1	2	**-**	**1**
Watershed Instrumentation														
A. Operationalization and Maintenance of Watershed instruments	operationalization & maintenance of watershed instruments	**Regional Total**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**4**	**0**	
		Regional Office	4	4	4	4	4	4	4	4	4	4	**0**	
		Cabadbaran												
		Calayagon												
		Taguibo												
		Andanan												
Support to RBO														
I. Formulation and Implementation of Climate Responsive IRBMDMPs														
a. Popularization/Presentation of Master Plan to PDCs, MPDCs and other agencies (Universe/baseline)	IRBMDMP presentations conducted (no.)	Regional Office			1	1	2			3		3	**-**	**1**
II. Operationalization of River Basin Organizations														
a. Strengthening of ARB Organizations/TWG	ARB Organizations/TWG strengthened (no.)	Regional Office	1		2	1	4	1		3	1	5	**-**	**1**
b. Participation to RB water-related activities	RB water-related activities participated (no.)	Regional Office						1						**-**
III. Strengthening of RBPMOs at the Regional Level														
a. Hiring of Support Staff	support staff hired (no.)	Regional Office	2	2	2	2	2	2	2	2	2	2		**-**
b. Development and Production of IEC (Video Production)	IEC developed and produced (no.)	Regional Office				1	1				1	1		**-**
IV. Capacity Building														

a. Participation to RB Symposium/Workshop	RB Symposium/Workshop participated (no.)	Regional Office				1	1	1		1	2	4	-	3
V. Establishment and Maintenance of the MIS														
a. Database maintenance/updating	database maintained/updated (no.)	Regional Office	1	1	1	1	1	1	1	1	3	1	0	
A.03.b Forest development, rehabilitation and maintenance and protection														
1. Maintenance & Protection														
1.1 Year 1 M&P (NGP 2020 Plt'n)	area effectively maintained and protected with at least 85% survival	**Regional Total**				**10,863**	**10,863**				**10,858**	**10,858**		**5**
		Agusan del Norte				**2,054**	**2,054**				**2,054**	**2,054**		**-**
		District I				770	770				770	770		-
		CENRO Nasipit				770	770				770	770		-
		District II				1,284	1,284				1,284	1,284		-
		CENRO Nasipit				726	726				726	726		-
		CENRO Tubay				558	558				558	558		-
		Agusan del Sur				**6,351**	**6,351**				**6,346**	**6,346**		**5**
		District I				2,674	2,674				2,669	2,669		**5**
		CENRO Bayugan				2,537	2,537				2,532	2,532		**5**
		CENRO Talacogon				137	137				137	137		-
		District II				3,677	3,677				3,677	3,677		-
		CENRO Talacogon				1,248	1,248				1,248	1,248		-
		CENRO Loreto				1,224	1,224				1,224	1,224		-
		CENRO Bunawan				1,205	1,205				1,205	1,205		-
		Surigao del Sur				**2,106**	**2,106**				**2,106**	**2,106**		**-**
		District I				1,269	1,269				1,269	1,269		-
		CENRO Cantilan				839	839				839	839		-
		CENRO Lianga				430	430				430	430		-
		District II				837	837				837	837		-
		CENRO Lianga				99	99				99	99		-
		CENRO Bislig				738	738				738	738		-
		Surigao del Norte				**167**	**167**				**167**	**167**		**-**
		District I				117	117				117	117		-
		SIPLAS				117	117				117	117		-
		District II				50	50				50	50		-
		CENRO Tubod				50	50				50	50		-
		Dinagat Islands				**185**	**185**				**185**	**185**		**-**
1.2 Year 2 M&P (NGP 2019	area effectively maintained and	**Regional Total**		**735**	**871**	**1,793**	**4,490**	**4,440**	**4,337**	**4,363**	**330**	**4,490**	**0**	

Plt'n)	protected with at least 85% survival												
		Agusan del Norte		**330**	**330**	**330**	**330**	330	330		330	330	**0**
		District II		330	330	330	330	330	330		330	330	**0**
		CENRO Nasipit		165	165	165	165	165	165		165	165	**0**
		CENRO Tubay		165	165	165	165	165	165		165	165	**0**
		Agusan del Sur	**2,401**	**2,401**	**2,401**		**2,401**	**2,401**	**2,376**	**2,426**		**2,401**	**0**
		District I	900	900	900		900	900	900	900		900	**0**
		CENRO Bayugan	845	845	845		845	845	845	845		845	**0**
		CENRO Talacogon	55	55	55		55	55	55	55		55	**0**
		District II	1,501	1,501	1,501		1,501	1,501	1,476	1,526		1,501	**0**
		CENRO Talacogon	592	592	592		592	592	592	592		592	**0**
		CENRO Loreto	521	521	521		521	521	496	546		521	**0**
		CENRO Bunawan	388	388	388		388	388	388	388		388	**0**
		Surigao del Sur	**1,487**	**1,196**	**315**	**1,463**	**1,487**	**1,487**	**1,409**	**1,565**		**1,487**	**0**
		District I	1,008	831	177	1,008	1,008	1,008	961	1,055		1,008	**0**
		CENRO Cantilan	631	631		631	631	631	631	631		631	**0**
		CENRO Lianga	377	200	177	377	377	377	330	424		377	**0**
		District II	479	365	138	455	479	479	448	510		479	**0**
		CENRO Lianga	40	40		40	40	40	33	47		40	**0**
		CENRO Bislig	439	325	138	415	439	439	415	463		439	**0**
		Surigao del Norte	**158**	**208**	**258**		**208**	158	158	308		208	**0**
		District I	158	208	258		208	158	158	308		208	**0**
		SIPLAS	158	208	258		208	158	158	308		208	**0**
		Dinagat Islands	**64**		**64**	**64**	**64**	**64**	**64**	**64**		**64**	**0**
1.3 Year 3 (NGP 2018 Plt'n)	area effectively maintained and protected with at least 85% survival	**Regional Total**	**14,130**	**10,994**	**12,098**	**5,164**	**14,130**	**14,130**	**13,893**	**13,064**	**1,303**	**14,130**	**0**
		Agusan del Norte	**2,112**		**2,112**	**2,112**	**2,112**	**2,112**	**2,112**	**809**	**1,303**	**2,112**	**0**
		District I	659		659	659	659	659	659		659	659	**0**
		CENRO Nasipit	659		659	659	659	659	659		659	659	**0**
		District II	1,453		1,453	1,453	1,453	1,453	1,453	809	644	1,453	**0**
		CENRO Nasipit	644		644	644	644	644	644		644	644	**0**
		CENRO Tubay	809		809	809	809	809	809	809		809	**0**
		Agusan del Sur	**7,296**	**7,296**	**7,296**		**7,296**	**7,296**	**7,296**	**7,296**		**7,296**	**0**
		District I	1,854	1,854	1,854		1,854	1,854	1,854	1,854		1,854	**0**
		CENRO Bayugan	1,711	1,711	1,711		1,711	1,711	1,711	1,711		1,711	**0**
		CENRO Talacogon	143	143	143		143	143	143	143		143	**0**
		District II	5,442	5,442	5,442		5,442	5,442	5,442	5,442		5,442	**0**
		CENRO Talacogon	1,510	1,510	1,510		1,510	1,510	1,510	1,510		1,510	**0**
		CENRO Loreto	1,964	1,964	1,964		1,964	1,964	1,964	1,964		1,964	**0**
		CENRO Bunawan	1,968	1,968	1,968		1,968	1,968	1,968	1,968		1,968	**0**
		Surigao del Sur	**4,263**	**3,243**	**2,231**	**3,052**	**4,263**	**4,263**	**4,026**	**4,500**		**4,263**	**0**
		District I	2,678	2,278	1,075	2,003	2,678	2,678	2,478	2,878		2,678	**0**
		CENRO Cantilan	1,603	1,603		1,603	1,603	1,603	1,603	1,603		1,603	**0**
		CENRO Lianga	1,075	675	1,075	400	1,075	1,075	875	1,275		1,075	**0**

		District II	1,585	965	1,156	1,049	1,585	1,585	1,548	1,622		1,585	**0**
		CENRO Lianga	200	100	200	100	200	200	172	228		200	**0**
		CENRO Bislig	1,385	865	956	949	1,385	1,385	1,376	1,394		1,385	**0**
		Surigao del Norte	**455**	**455**	**455**		**455**	**455**	**455**	**455**		**455**	**0**
		District I	455	455	455		455	455	455	455		455	**0**
		SIPLAS	455	455	455		455	455	455	455		455	**0**
		Dinagat Islands	**4**	**4**	**4**		**4**	**4**	**4**	**4**		**4**	**-**
2. Seedling Production		**Regional Total**	**49,324**	**6,508,202**	**4,753,818**		**11,311,344**	**78,001**	**8,328,995**	**3,018,609**	**48,546**	**11,474,151**	**-162,807**
		Region/Clonal	**26,000**	**500**	**38,500**		**65,000**	**51,301**		**14,000**	**8,075**	**73,376**	**(8,376)**
		Region/MMFN	**23,324**	**889,604**	**409,876**		**1,322,804**	**26,700**	**965,522**	**330,582**	**40,461**	**1,363,265**	**(40,461)**
		Agusan del Norte		**587,916**	**487,910**		**1,075,826**		**677,560**	**398,266**		**1,075,826**	**-**
		District I		218,916	110,000		328,916		274,060	54,856		328,916	**-**
		CENRO Nasipit		218,916	110,000		328,916		274,060	54,856		328,916	**-**
		District II		369,000	377,910		746,910		403,500	343,410		746,910	**-**
		CENRO Nasipit		217,500	201,626		419,126		244,000	175,126		419,126	**-**
		CENRO Tubay		151,500	176,284		327,784		159,500	168,284		327,784	**-**
		Agusan del Sur		**3,422,696**	**3,229,118**		**6,651,814**		**5,025,596**	**1,738,656**	**2**	**6,764,254**	**(112,440)**
		District I		979,148	1,509,496		2,488,644		1,196,634	1,289,510	2	2,486,146	**2,498**
		CENRO Bayugan		800,550	1,472,344		2,272,894		1,014,204	1,256,190	2	2,270,396	**2,498**
		CENRO Talacogon		178,598	37,152		215,750		182,430	33,320		215,750	**-**
		District II		2,443,548	1,719,622		4,163,170		3,828,962	449,146		4,278,108	**(114,938)**
		CENRO Talacogon		1,357,554	151,106		1,508,660		1,464,254	154,106		1,618,360	**(109,700)**
		CENRO Loreto		662,814	709,114		1,371,928		1,322,241	54,925		1,377,166	**(5,238)**
		CENRO Bunawan		423,180	859,402		1,282,582		1,042,467	240,115		1,282,582	**-**
		Surigao del Sur		**1,477,056**	**492,154**		**1,969,210**		**1,534,989**	**435,743**	**8**	**1,970,740**	**(1,530)**
		District I		1,165,294	294,000		1,459,294		1,169,072	291,744	8	1,460,824	**(1,530)**
		CENRO Cantilan		896,180			896,180		897,672		8	897,680	**(1,500)**
		CENRO Lianga		269,114	294,000		563,114		271,400	291,744		563,144	**(30)**
		District II		311,762	198,154		509,916		365,917	143,999		509,916	**-**
		CENRO Lianga		7,500	59,154		66,654		42,655	23,999		66,654	**-**
		CENRO Bislig		304,262	139,000		443,262		323,262	120,000		443,262	**-**
		Surigao del Norte		**72,828**	**20,000**		**92,828**		**92,828**			**92,828**	**-**
		District I		67,828			67,828		67,828			67,828	**-**
		SIPLAS		67,828			67,828		67,828			67,828	**-**
		District II		5,000	20,000		25,000		25,000			25,000	**-**
		CENRO Tubod		5,000	20,000		25,000		25,000			25,000	**-**
		Dinagat Islands		**30,000**	**46,784**	**57,078**	**133,862**		**32500**	**101,362**		**133,862**	**-**
3. Area Development	**area developed (ha.)**	**Regional Total**		**181**	**8,071**	**2,611**	**10,863**		**416**	**8,498**	**1944**	**10,858**	**5**
		Agusan del Norte			**1,707**	**217**	**1,924**			**1,767**	**287**	**2,054**	**(130)**

		District I			679	19	698			722	48	770	(72)
		CENRO Nasipit			679	19	698			722	48	770	(72)
		District II			1,028	198	1,226			1,045	239	1,284	(58)
		CENRO Nasipit			698	28	726			688	38	726	-
		CENRO Tubay			330	170	500			357	201	558	(58)
		Agusan del Sur		**181**	**4,846**	**1,324**	**6,351**		**416**	**4,716**	**1214**	**6,346**	**5**
		District I			1,783	841	2,624		85	1,604	930	2,619	**5**
		CENRO Bayugan			1,706	831	2,537		85	1,517	930	2,532	**5**
		CENRO Talacogon			77	10	87			87		87	-
		District II		181	3,063	483	3,727		331	3,112	284	3,727	-
		CENRO Talacogon			1,298		1,298			1,298		1,298	-
		CENRO Loreto		22	889	313	1,224		30	925	269	1,224	-
		CENRO Bunawan		159	876	170	1,205		301	889	15	1,205	-
		Surigao del Sur			**1,407**	**699**	**2,106**			**1,792**	**314**	**2,106**	-
		District I			940	299	1,239			1,036	203	1,239	-
		CENRO Cantilan			756	83	839			701	138	839	-
		CENRO Lianga			184	216	400			335	65	400	-
		District II			467	400	867			756	111	867	-
		CENRO Lianga			99	30	129			89	40	129	-
		CENRO Bislig			368	370	738			667	71	738	-
		Surigao del Norte			**38**	**129**	**167**			**162**	**5**	**167**	-
		District I			28	89	117			117		117	-
		SIPLAS			28	89	117			117		117	-
		District II			10	40	50			45	5	50	-
		CENRO Tubod			10	40	50			45	5	50	-
		Dinagat Islands			**43**	**104**	**147**			**61**	**124**	**185**	**(38)**
4. Procurement of Drones	drone procured (no.)	**Regional Total**			**5**	**2**	**7**	**3**		**4**		**7**	-
		Regional Office				2	2			2		2	-
		Surigao del Sur			3		3	3				3	-
		Surigao del Norte			1		1			1		1	-
		Dinagat Islands			1		1			1		1	-
5. Procurement of Mini Ipad for Drone	miniPad procured (no.)	**Regional Total**			**5**	**2**	**7**	**3**		**4**		**7**	-
		Regional Office				2	2			2		2	-
		Surigao del Sur			3		3	3				3	-
		Surigao del Norte			1		1			1		1	-
		Dinagat Islands			1		1			1		1	-
6. Procurement of ENGP Database System	databased system procured (no.)	**Regional Total**				**1**	**1**				**1**	**1**	-
		Regional Office				1	1				1	1	-
7. Site Assessment for 2020-2022 area for development	**site assessed (ha.)**	**Regional Total**	**50**	**1,022**	**2,177**		**2,621**	**323**	**705**	**1,599**		**2,627**	**(6)**
		Agusan del Norte		**273**			**273**	**273**	**6**			**279**	**(6)**
		District I		273			273	273	6			279	**(6)**

		CENRO Nasipit		273			273	273	6			279	(6)
		Agusan del Sur		**600**	**600**		**1,200**		**600**	**600**		**1200**	-
		District II		600	600		1,200		600	600		1200	-
		CENRO Bunawan		600	600		1,200		600	600		1200	-
		Surigao del Sur		**99**	**999**		**1,098**		**99**	**999**		**1,098**	-
		District I		99	999		1,098		99	999		1,098	-
		CENRO Cantilan		99	99		198		99	99		198	-
		CENRO Lianga			900		900			900		900	-
		Surigao del Norte	**50**	**50**			**50**	**50**				**50**	-
		District II	50				50	50				50	-
		CENRO Tubod	50				50	50				50	-
8. Operationalization/ Maintenance of SPA	**SPA maintained (no.)**	**Regional Total**	**5**	**4**	**3**	**3**	**5**	**5**	**1**	**2**	**1**	**5**	-
		Agusan del Norte	**1**	**1**			**1**	1	1			1	-
		District II	1	1			1	1	1			1	-
		CENRO Tubay	1	1			1	1	1			1	-
		Agusan del Sur	**1**				**1**	1				1	-
		District I	1				1	1				1	-
		PENRO	1				1	1				1	-
		Surigao del Sur	**1**	**1**	**1**	**1**	**1**	**1**		**1**	**1**	**1**	-
		District I	1	1	1	1	1	1		1	1	1	-
		CENRO Cantilan	1	1	1	1	1	1		1	1	1	-
		Surigao del Norte	**1**	**1**			**1**	1				1	-
		District I	1	1			1	1				1	-
		PENRO	1	1			1	1				1	-
		Dinagat Islands	**1**	**1**	**1**		**1**	1		1		1	-
9. maintenance and operationalization of Clonal Nursery	Clonal Nursery maintained (no.)	**Regional Total**	**1**	**1**	**1**	**1**	**1**	1	1	1	1	1	-
		Regional Office	1	1	1	1	1	1	1	1	1	1	-
10. maintenance and	MMFN maintained (no.)	**Regional Total**	**1**	**1**	**1**	**1**	**1**	1	1	1	1	1	-

operationalization of MMFN		Regional Office	1	1	1	1	1	1	1	1	1	1	-
11. Hiring of NGP Extension Officer	EO hired (no.)	**Regional Total**	**110**	**110**	**110**	**110**	**110**	**110**	**110**	**110**	**110**	**110**	-
		Agusan del Norte	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	**17**	-
		District I	7	7	7	7	7	7	7	7	7	7	-
		PENRO	2	2	2	2	2	2	2	2	2	2	-
		CENRO Nasipit	5	5	5	5	5	5	5	5	5	5	-
		District II	10	10	10	10	10	10	10	10	10	10	-
		CENRO Nasipit	5	5	5	5	5	5	5	5	5	5	-
		CENRO Tubay	5	5	5	5	5	5	5	5	5	5	-
		Agusan del Sur	**56**	**56**	**56**	**56**	**56**	**56**	**56**	**56**	**56**	**56**	-
		District I	21	21	21	21	21	21	21	21	21	21	-
		PENRO	3	3	3	3	3	3	3	3	3	3	-
		CENRO Bayugan	17	17	17	17	17	17	17	17	17	17	-
		CENRO Talacogon	1	1	1	1	1	1	1	1	1	1	-
		District II	35	35	35	35	35	35	35	35	35	35	-
		CENRO Talacogon	11	11	11	11	11	11	11	11	11	11	-
		CENRO Loreto	12	12	12	12	12	12	12	12	12	12	-
		CENRO Bunawan	12	12	12	12	12	12	12	12	12	12	-
		Surigao del Sur	**29**	**29**	**29**	**29**	**29**	**29**	**29**	**29**	**29**	**29**	-
		District I	18	18	18	18	18	18	18	18	18	18	-
		PENRO	2	2	2	2	2	2	2	2	2	2	-
		CENRO Cantilan	10	10	10	10	10	10	10	10	10	10	-
		CENRO Lianga	6	6	6	6	6	6	6	6	6	6	-
		District II	11	11	11	11	11	11	11	11	11	11	-
		CENRO Lianga	2	2	2	2	2	2	2	2	2	2	-
		CENRO Bislig	9	9	9	9	9	9	9	9	9	9	-
		Surigao del Norte	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	**5**	-
		District I	4	4	4	4	4	4	4	4	4	4	-
		SIPLAS	3	3	3	3	3	3	3	3	3	3	-
		PENRO	1	1	1	1	1	1	1	1	1	1	-
		District II	1	1	1	1	1	1	1	1	1	1	-
		CENRO Tubod	1	1	1	1	1	1	1	1	1	1	-
		Dinagat Islands	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	**3**	-
12. Performance Evaluation of NGP Sites 2017 at 5% sampling intensity - Region to conduct	area evaluated (ha.)	**Regional Total**			**579**	**341**	**920**		410	172	338	920	-
		Regional Office			579	341	920		410	172	338	920	-
13. Preparation of Reforestation Plan for Enhanced National Greening Program	Refo Plan prepared (no.)	**Regional Total**				**1**	**1**				**1**	**1**	-
		Agusan del Norte											
		District I											
		CENRO Nasipit											

		District II											
		CENRO Tubay											
		Agusan del Sur											
		District I											
		CENRO Bayugan											
		CENRO Talacogon											
		District II											
		CENRO Loreto											
		CENRO Bunawan											
		Surigao del Sur				**1**	**1**				**1**	**1**	**-**
		District I				1	1				1	1	**-**
		CENRO Cantilan											
		CENRO Lianga				1	1				1	1	**-**
		District II											
		CENRO Bislig											
		Surigao del Norte											
		District I											
		SIPLAS											
		District II											
		CENRO Tubod											
		Dinagat Islands											

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