

Department of Environment and Natural Resources

BP 201 SUMMARY

FY 2020 GAA

(In Thousand Pesos)

REGION 13

Cost Structure / Activities / Projects	Key Program Code(s)	FY 2020 GAA					
		PS	REGULAR PS	RLIP	MOOE	CO	TOTAL
PROGRAMS							
GENERAL ADMINISTRATION & SUPPORT	10000000000000						
General Management and Supervision	10000100001000	74,278	68,241	6,037	31,368	3,500	109,146
Regional Office XIII - Proper	100010300016	17,319	15,889	1,430	10,904	2,000	30,223
PENRO Agusan del Norte	100010500071	12,252	11,255	997	3,992	-	16,244
PENRO Agusan del Sur	100010500072	15,745	14,470	1,275	6,822	-	22,567
PENRO Dinagat Islands	100010500075	3,792	3,483	309	1,589	-	5,381
PENRO Surigao del Norte	100010500073	10,319	9,479	840	3,300	500	14,119
PENRO Surigao del Sur	100010500074	14,851	13,665	1,186	4,761	1,000	20,612
PENRO 6		-	-	-	-	-	-
PENRO 7		-	-	-	-	-	-
Human Resource Development	10000100002000	10,426	9,558	868	3,735	-	14,161
Regional Office XIII - Proper	100010300016	5,867	5,373	494	3,735	-	9,602
PENRO Agusan del Norte	100010500071	819	751	68	-	-	819
PENRO Agusan del Sur	100010500072	1,072	985	87	-	-	1,072
PENRO Dinagat Islands	100010500075	801	735	66	-	-	801
PENRO Surigao del Norte	100010500073	1,072	985	87	-	-	1,072
PENRO Surigao del Sur	100010500074	795	729	66	-	-	795
PENRO 6	0	-	-	-	-	-	-
PENRO 7	0	-	-	-	-	-	-
Administration of Personnel Benefits	10000100003000	5,621	5,621	-	-	-	5,621
Regional Office XIII - Proper	100010300016	5,621	5,621	-	-	-	5,621

SUB-TOTAL, GENERAL ADMINISTRATION AND SUPPORT		90,325	83,420	6,905	35,103	3,500	128,928
Regional Office XIII - Proper	100010300016	28,807	26,883	1,924	14,639	2,000	45,446
PENRO Agusan del Norte	100010500071	13,071	12,006	1,065	3,992	-	17,063
PENRO Agusan del Sur	100010500072	16,817	15,455	1,362	6,822	-	23,639
PENRO Dinagat Islands	100010500075	4,593	4,218	375	1,589	-	6,182
PENRO Surigao del Norte	100010500073	11,391	10,464	927	3,300	500	15,191
PENRO Surigao del Sur	100010500074	15,646	14,394	1,252	4,761	1,000	21,407
PENRO 6	0	-	-	-	-	-	-
SUPPORT TO OPERATIONS							
Data Management including Systems Development and Maintenance		200000100001000					
Regional Office XIII - Proper	100010300016	6,306	5,772	534	4,160	6,200	16,666
PENRO Agusan del Norte	100010500071						
PENRO Agusan del Sur	100010500072						
PENRO Dinagat Islands	100010500075						
PENRO Surigao del Norte	100010500073						
PENRO Surigao del Sur	100010500074						
PENRO 6	0						
Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity		200000100002000					
Regional Office XIII - Proper	100010300016	2,475	2,267	208	2,309	-	4,784
PENRO Agusan del Norte	100010500071	-	-	-	-	-	-
PENRO Agusan del Sur	100010500072	-	-	-	-	-	-
PENRO Dinagat Islands	100010500075	-	-	-	-	-	-
PENRO Surigao del Norte	100010500073	-	-	-	-	-	-
PENRO Surigao del Sur	100010500074	-	-	-	-	-	-
PENRO 6	0	-	-	-	-	-	-
Legal Services including Operations Against Lawful Titling of Public Lands		200000100003000					
Regional Office XIII - Proper	100010300016	4,904	4,541	363	1,645	-	6,549
Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects		200000100005000					
		17,677	16,212	1,465	14,413	-	32,090

Regional Office XIII - Proper	100010300016	6,301	5,770	531	5,753	-	12,054
PENRO Agusan del Norte	100010500071	3,099	2,849	250	1,109	-	4,208
PENRO Agusan del Sur	100010500072	1,583	1,449	134	2,727	-	4,310
PENRO Dinagat Islands	100010500075	1,583	1,449	134	1,986	-	3,569
PENRO Surigao del Norte	100010500073	1,583	1,449	134	1,393	-	2,976
PENRO Surigao del Sur	100010500074	3,528	3,246	282	1,445	-	4,973
PENRO 6	0	-	-	-	-	-	-
SUB-TOTAL, SUPPORT TO OPERATIONS		31,362	28,792	2,570	23,027	6,200	60,589
Regional Office XIII - Proper	100010300016	17,122	15,730	1,392	12,567	600	30,289
PENRO Agusan del Norte	100010500071	3,673	3,374	299	1,469	1,120	6,262
PENRO Agusan del Sur	100010500072	2,157	1,974	183	3,327	1,840	7,324
PENRO Dinagat Islands	100010500075	2,151	1,969	182	2,106	400	4,657
PENRO Surigao del Norte	100010500073	2,157	1,974	183	1,633	760	4,550
PENRO Surigao del Sur	100010500074	4,102	3,771	331	1,925	1,480	7,507
PENRO 6	0	-	-	-	-	-	-
OPERATIONS	3000000000000000						
NATURAL RESOURCES SUSTAINABLY MANAGED	3100000000000000						
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	3101000000000000	44,190	40,621	3,569	53,625	17,750	115,565
Regional Office XIII - Proper	100010300016	10,476	9,612	864	12,758	280	23,514
PENRO Agusan del Norte	100010500071	2,329	2,134	195	8,365	930	11,624
PENRO Agusan del Sur	100010500072	22,131	20,401	1,730	12,807	9,930	44,868
PENRO Dinagat Islands	100010500075	954	878	76	3,166	550	4,670
PENRO Surigao del Norte	100010500073	1,795	1,645	150	5,980	630	8,405
PENRO Surigao del Sur	100010500074	6,505	5,951	554	10,549	5,430	22,484
PENRO 6	0	-	-	-	-	-	-
Natural Resources Management Arrangement/Agreement and Permit Issuance	310100100001000	44,190	40,621	3,569	52,625	17,750	114,565
Regional Office XIII - Proper	100010300016	10,476	9,612	864	11,758	280	22,514
PENRO Agusan del Norte	100010500071	2,329	2,134	195	8,365	930	11,624
PENRO Agusan del Sur	100010500072	22,131	20,401	1,730	12,807	9,930	44,868
PENRO Dinagat Islands	100010500075	954	878	76	3,166	550	4,670
PENRO Surigao del Norte	100010500073	1,795	1,645	150	5,980	630	8,405
PENRO Surigao del Sur	100010500074	6,505	5,951	554	10,549	5,430	22,484

PENRO 6	0	-	-	-	-	-	-
Operations against illegal environment and natural resources activities	310100100002000	-	-	-	1,000	-	1,000
Regional Office XIII - Proper	100010300016	-	-	-	1,000	-	1,000
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	310200000000000	276,137	254,008	22,129	142,713	358,030	776,880
Regional Office XIII - Proper	100010300016	40,348	37,421	2,927	43,399	13,853	97,600
PENRO Agusan del Norte	100010500071	51,133	47,011	4,122	15,225	58,709	125,067
PENRO Agusan del Sur	100010500072	50,657	46,469	4,188	39,046	195,438	285,141
PENRO Dinagat Islands	100010500075	24,191	22,211	1,980	7,225	5,712	37,128
PENRO Surigao del Norte	100010500073	36,640	33,621	3,019	17,774	7,802	62,216
PENRO Surigao del Sur	100010500074	73,168	67,275	5,893	20,044	76,516	169,728
PENRO 6	0	-	-	-	-	-	-
Protected Areas, Caves and Wetlands Development and Management Sub-Program	310201000000000	52,695	48,342	4,353	30,176	-	82,871
Regional Office XIII - Proper	100010300016	5,197	4,773	424	7,750	-	12,947
PENRO Agusan del Norte	100010500071	8,226	7,542	684	2,523	-	10,749
PENRO Agusan del Sur	100010500072	12,329	11,306	1,023	6,427	-	18,756
PENRO Dinagat Islands	100010500075	6,372	5,855	517	1,856	-	8,228
PENRO Surigao del Norte	100010500073	10,765	9,862	903	8,573	-	19,338
PENRO Surigao del Sur	100010500074	9,806	9,004	802	3,047	-	12,853
PENRO 6	0	-	-	-	-	-	-
Protected Areas Development and Management	310201100001000	52,695	48,342	4,353	30,176	-	82,871
Regional Office XIII - Proper	100010300016	5,197	4,773	424	7,750	-	12,947
PENRO Agusan del Norte	100010500071	8,226	7,542	684	2,523	-	10,749
PENRO Agusan del Sur	100010500072	12,329	11,306	1,023	6,427	-	18,756
PENRO Dinagat Islands	100010500075	6,372	5,855	517	1,856	-	8,228
PENRO Surigao del Norte	100010500073	10,765	9,862	903	8,573	-	19,338
PENRO Surigao del Sur	100010500074	9,806	9,004	802	3,047	-	12,853
PENRO 6	0	-	-	-	-	-	-
Wildlife Resources Conservation Sub-Program	310202000000000	-	-	-	5,477	-	5,477
Regional Office XIII - Proper	100010300016	-	-	-	1,917	-	1,917
PENRO Agusan del Norte	100010500071	-	-	-	690	-	690

PENRO Agusan del Sur	100010500072	-	-	-	80	-	80
PENRO Dinagat Islands	100010500075	-	-	-	1,000	-	1,000
PENRO Surigao del Norte	100010500073	-	-	-	1,270	-	1,270
PENRO Surigao del Sur	100010500074	-	-	-	520	-	520
PENRO 6	0	-	-	-	-	-	-
Protection and Conservation Wildlife	310202100001000	-	-	-	5,477	-	5,477
Regional Office XIII - Proper	100010300016	-	-	-	1,917	-	1,917
PENRO Agusan del Norte	100010500071	-	-	-	690	-	690
PENRO Agusan del Sur	100010500072	-	-	-	80	-	80
PENRO Dinagat Islands	100010500075	-	-	-	1,000	-	1,000
PENRO Surigao del Norte	100010500073	-	-	-	1,270	-	1,270
PENRO Surigao del Sur	100010500074	-	-	-	520	-	520
PENRO 6	0	-	-	-	-	-	-
Coastal and Marine Ecosystems Rehabilitation Sub-Program	310203000000000	-	-	-	10,469	-	10,469
Regional Office XIII - Proper	100010300016	-	-	-	4,464	-	4,464
Management of Coastal and Marine Resources/Areas	310203100001000	-	-	-	10,469	-	10,469
Regional Office XIII - Proper	100010300016	-	-	-	4,464	-	4,464
Land Management Sub-Program	310204000000000	71,650	66,166	5,484	18,828	-	90,478
Regional Office XIII - Proper	100010300016	21,887	20,487	1,400	9,359	-	31,246
PENRO Agusan del Norte	100010500071	8,539	7,846	693	1,524	-	10,063
PENRO Agusan del Sur	100010500072	15,273	14,015	1,258	3,518	-	18,791
PENRO Dinagat Islands	100010500075	4,652	4,270	382	956	-	5,608
PENRO Surigao del Norte	100010500073	5,284	4,848	436	1,210	-	6,494
PENRO Surigao del Sur	100010500074	16,015	14,700	1,315	2,261	-	18,276
PENRO 6	0	-	-	-	-	-	-
Land Survey, Disposition and Records Management	310204100001000	66,592	61,108	5,484	18,828	-	85,420
Regional Office XIII - Proper	100010300016	16,829	15,429	1,400	9,359	-	26,188
PENRO Agusan del Norte	100010500071	8,539	7,846	693	1,524	-	10,063
PENRO Agusan del Sur	100010500072	15,273	14,015	1,258	3,518	-	18,791
PENRO Dinagat Islands	100010500075	4,652	4,270	382	956	-	5,608
PENRO Surigao del Norte	100010500073	5,284	4,848	436	1,210	-	6,494
PENRO Surigao del Sur	100010500074	16,015	14,700	1,315	2,261	-	18,276

PENRO 6	0	-	-	-	-	-	-
For the Requirements of the Comprehensive Agrarian Reform Program	310204100002000	5,058	5,058	-	-	-	5,058
Regional Office XIII - Proper	100010300016	5,058	5,058	-	-	-	5,058
Forest and Watershed Management Sub-Program	310205000000000	151,792	139,500	12,292	77,763	358,030	587,585
Regional Office XIII - Proper	100010300016	13,264	12,161	1,103	19,909	13,853	47,026
PENRO Agusan del Norte	100010500071	34,368	31,623	2,745	10,138	58,709	103,215
PENRO Agusan del Sur	100010500072	23,055	21,148	1,907	29,021	195,438	247,514
PENRO Dinagat Islands	100010500075	13,167	12,086	1,081	2,265	5,712	21,144
PENRO Surigao del Norte	100010500073	20,591	18,911	1,680	2,914	7,802	31,307
PENRO Surigao del Sur	100010500074	47,347	43,571	3,776	13,516	76,516	137,379
PENRO 6	0	-	-	-	-	-	-
Forest Development, Rehabilitation and Maintenance and Protection	310205100001000	151,792	139,500	12,292	75,423	351,140	578,355
Regional Office XIII - Proper	100010300016	13,264	12,161	1,103	17,939	13,853	45,056
PENRO Agusan del Norte	100010500071	34,368	31,623	2,745	10,070	58,709	103,147
PENRO Agusan del Sur	100010500072	23,055	21,148	1,907	28,906	193,606	245,567
PENRO Dinagat Islands	100010500075	13,167	12,086	1,081	2,226	4,318	19,711
PENRO Surigao del Norte	100010500073	20,591	18,911	1,680	2,852	7,802	31,245
PENRO Surigao del Sur	100010500074	47,347	43,571	3,776	13,430	72,852	133,629
PENRO 6	0	-	-	-	-	-	-
Soil Conservation and Watershed Management including River Basin and Management and Development	310205100002000	-	-	-	2,340	6,890	9,230
Regional Office XIII - Proper	100010300016	-	-	-	1,970	-	1,970
SUB-TOTAL, NATURAL RESOURCES SUSTAINABLY MANAGED		320,327	294,629	25,698	196,338	375,780	892,445
Regional Office XIII - Proper	100010300016	50,824	47,033	3,791	56,157	14,133	121,114
PENRO Agusan del Norte	100010500071	53,462	49,145	4,317	23,590	59,639	136,691
PENRO Agusan del Sur	100010500072	72,788	66,870	5,918	51,853	205,368	330,009
PENRO Dinagat Islands	100010500075	25,145	23,089	2,056	10,391	6,262	41,798
PENRO Surigao del Norte	100010500073	38,435	35,266	3,169	23,754	8,432	70,621
PENRO Surigao del Sur	100010500074	79,673	73,226	6,447	30,593	81,946	192,212
PENRO 6	0	-	-	-	-	-	-
PENRO 7	0	-	-	-	-	-	-

ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED	3200000000000000						
ENVIRONMENTAL AND NATURAL RESOURCES RESILIENCY PROGRAM	3203000000000000	-	-	-	2,500	-	2,500
Regional Office XIII - Proper	100010300016	-	-	-	540	-	540
PENRO Agusan del Sur	100010500072	-	-	-	-	-	-
PENRO Dinagat Islands	100010500075	-	-	-	-	-	-
Natural Resources Assessment	320300100001000	-	-	-	2,500	-	2,500
Regional Office XIII - Proper	100010300016	-	-	-	540	-	540
PENRO Agusan del Sur	100010500072	-	-	-	-	-	-
PENRO Dinagat Islands	100010500075	-	-	-	-	-	-
SUB TOTAL - ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED		-	-	-	2,500	-	2,500
Regional Office XIII - Proper	100010300016	-	-	-	540	-	540
PENRO Agusan del Sur	100010500072	-	-	-	-	-	-
PENRO Dinagat Islands	100010500075	-	-	-	-	-	-
SUB-TOTAL, OPERATIONS		320,327	294,629	25,698	198,838	375,780	894,945
Regional Office XIII - Proper	100010300016	50,824	47,033	3,791	56,697	14,133	121,654
PENRO Agusan del Norte	100010500071	53,462	49,145	4,317	23,590	59,639	136,691
PENRO Agusan del Sur	100010500072	72,788	66,870	5,918	51,853	205,368	330,009
PENRO Dinagat Islands	100010500075	25,145	23,089	2,056	10,391	6,262	41,798
PENRO Surigao del Norte	100010500073	38,435	35,266	3,169	23,754	8,432	70,621
PENRO Surigao del Sur	100010500074	79,673	73,226	6,447	32,553	81,946	194,172
PENRO 6	0	-	-	-	-	-	-
TOTAL PROGRAMS AND ACTIVITIES		442,014	406,841	35,173	256,968	385,480	1,084,462
Regional Office XIII - Proper	100010300016	96,753	89,646	7,107	83,903	16,733	197,389
PENRO Agusan del Norte	100010500071	70,206	64,525	5,681	29,051	60,759	160,016
PENRO Agusan del Sur	100010500072	91,762	84,299	7,463	62,002	207,208	360,972
PENRO Dinagat Islands	100010500075	31,889	29,276	2,613	14,086	6,662	52,637
PENRO Surigao del Norte	100010500073	51,983	47,704	4,279	28,687	9,692	90,362
PENRO Surigao del Sur	100010500074	99,421	91,391	8,030	39,239	84,426	223,086
PENRO 6	0	-	-	-	-	-	-