

INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
FY-2021
DENR CARAGA REGION

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of) |
|---|--|--------------|--|--|-----------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Opn of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10000010000 1000, 10000010000 2000, 20000010000 | Procurement of Common Office Equipment and Accessories and Supplies | DENR-R13 | Agency-to-Agency for items available at Procurement Service Store and Shopping for other items not available at PS Store | February | February | February | March | GAA | 1,886,000.00 | 1,886,000.00 | | - Common office equipment and supplies |
| 1000, 20000010000 2000, 20000010000 3000, 20000010000 | Procurement of Paper Materials and Products | DENR-R13 | Agency-to-Agency for items available at Procurement Service Store and Shopping for other items not available at PS Store | February | February | February | March | GAA | 19,000.00 | 19,000.00 | | - includes law books |
| 20000010000 4000, 20000010000 5000, 31010010000 1000, 31010010000 | Procurement of Printing Supplies | DENR-R13 | Agency-to-Agency for items available at Procurement Service Store, Shopping for other items not available at PS Store and Direct Contracting for items with exclusive distributorships | February | February | February | March | GAA | 1,200,000.00 | 1,200,000.00 | | - includes genuine toner of photocopiers with exclusive distributorships |
| 2000, 31020110000 1000, 31020210000 1000, 31020300000 0000 | Procurement of Information and Communication Technology (ICT) Equipment and Devices and Accessories | DENR-R13 | National Competitive Bidding | February | February | February | March | GAA | 9,848,000.00 | 1,728,000.00 | 8,120,000.00 | |
| | Procurement of Cleaning Equipment and Supplies | DENR-R13 | Agency-to-Agency for items available at Procurement Service Store, Shopping for other items not available at PS Store and Direct Contracting for items with exclusive distributorships | February | February | February | March | GAA | 1,574,170.00 | 1,574,170.00 | | |
| | Procurement of Grocery | DENR-R13 | Shopping | February | February | February | March | GAA | 80,000.00 | 80,000.00 | | - includes coffee and sugar |
| | Procurement of Kitchenware | DENR-R13 | Shopping | February | February | February | March | GAA | 65,000.00 | 65,000.00 | | - includes cups and saucers |

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| | Procurement of Drugs and Medical Supplies | DENR-R13 | Shopping | February | February | February | March | GAA | 20,000.00 | 20,000.00 | | - for first aide supplies |
| | Procurement of Furniture and Fixtures | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 1,325,000.00 | 1,325,000.00 | | - includes fabrication and installation of filing/records cabinets |
| | Procurement of Electronics | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 86,000.00 | 86,000.00 | | - includes electrical supplies |
| | Procurement of Heating, Ventilation and Air Circulation | DENR-R13 | Agency-to-Agency for items available at Procurement Service Store and Shopping for other items not available at PS Store | February | February | February | March | GAA | 60,000.00 | 60,000.00 | | |
| | Procurement of Photographic or Filming or Video Equipment and Accessories | DENR-R13 | National Competitive Bidding | February | February | February | March | GAA | 554,800.00 | 554,800.00 | | |
| | Procurement of Office Equipment and Devices | DENR-R13 | National Competitive Bidding | February | February | February | March | GAA | 484,000.00 | | 484,000.00 | |
| | Procurement of Audio and Visual Equipment and Supplies | DENR-R13 | National Competitive Bidding | February | February | February | March | GAA | 45,000.00 | 45,000.00 | | |
| | Procurement of Field-Use Supplies and Devices | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 440,000.00 | 440,000.00 | | |
| | Procurement of Nursery Supplies, Equipment and Accessories | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 130,000.00 | 130,000.00 | | |
| | Procurement of Fire Fighting Equipment | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 70,000.00 | 70,000.00 | | - fire extinguisher only |
| | Procurement of Hardware Supplies | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 200,000.00 | 200,000.00 | | |
| | Procurement of motorized boat | DENR-R13 | National Competitive Bidding | February | February | February | March | GAA | 2,250,000.00 | | 2,250,000.00 | |
| | Procurement of IEC Materials | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 1,261,000.00 | 1,261,000.00 | | - SVP: per activity |

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| | | | | Ads/Post of IB/REI | Sub/Opn of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (brief description of) |
| | IEC Activities | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 1,160,000.00 | 1,160,000.00 | | - SVP: per activity |
| | Lease of Venue | DENR-R13 | Lease of Venue | February | February | February | March | GAA | 1,910,000.00 | 1,910,000.00 | | - SVP: per activity |
| | Procurement of Catering Services and Accommodation | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 10,620,000.00 | 10,620,000.00 | | - SVP: per activity |
| | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | DENR-R13 | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | February | February | February | March | GAA | 100,000.00 | 100,000.00 | | |
| | Highly Technical Consultancy Services | DENR-R13 | Highly Technical Consultancy | February | February | February | March | GAA | 50,000.00 | 50,000.00 | | |
| | Procurement of Petroleum, Oil and Lubricants (POL) | DENR-R13 | National Competitive Bidding | February | February | February | March | GAA | 4,000,000.00 | 4,000,000.00 | | |
| | Rental Services | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 205,000.00 | 205,000.00 | | - includes rental of ornamental plants, van and boat |
| | Construction Works | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 150,000.00 | | 150,000.00 | |
| | Notarial Services | DENR-R13 | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | February | February | February | March | GAA | 35,000.00 | 35,000.00 | | |
| | Hauling Services | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 230,000.00 | 230,000.00 | | - hauling of apprehended/ confiscated forest products |
| | Security Services Provision | DENR-R13 | National Competitive Bidding | February | February | February | March | GAA | 5,292,000.00 | 5,292,000.00 | | -rate: based on DOLE |

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| | Repair and Maintenance Services | DENR-R13 | Small Value Procurement | February | February | February | March | GAA | 5,404,000.00 | 5,404,000.00 | | - SVP: per activity (includes repair and maintenance on vehicle, furniture/fixtures, office equipment, electrical connections and office bldg. and facilities) |
| | | | | | | | | TOTAL | 50,753,970.00 | 39,749,970.00 | 11,004,000.00 | |

Per GPPB Resolution No. 20-2015

Prepared by:



ANNE D. CADELIÑA
Member, BAC Secretariat
Staff, Procurement Section

Noted by:



EVANGELINE M. ASTILLO
Head, BAC Secretariat
Chief, Administrative Division

Certify as to funds availability:



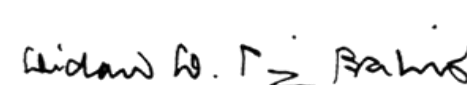
VILMA C. MANPATILAN
Budget Officer

Recommending approval:



AIME P. LAMPAD-DELA PEÑA
ARD for Management Services
BAC, Chairman

Approved by:



HADJA DIDAW D. PIANG-BRAHIM, CESO IV
OIC, Regional Executive Director