

INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

FY-2020

DENR CARAGA-R13

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10 001 0300016, 10 001 0500071, 10 001 0500072, 10 001 0500075, 10 001 0500073, 10 001 0500074	Procurement of Common Office Equipment and Accessories and Supplies	DENR-R13	Agency-to-Agency for items available at Procurement Service and Shopping for items not available at PS	April	April	April	May	GAA	1,986,000.00	1,986,000.00		- Common office equipment and supplies
	Procurement of Paper Materials and Products	DENR-R13	Agency-to-Agency for items available at Procurement Service and Shopping for items not available at PS	April	April	April	May	GAA	90,000.00	90,000.00		
	Procurement of Printing Supplies	DENR-R13	Agency-to-Agency for items available at Procurement Service, Shopping for items not available at PS and Direct Contracting for items not available at PS and with exclusive distributorships	April	April	April	May	GAA	1,500,000.00	1,500,000.00		- includes genuine toner of photocopiers with exclusive distributorships
	Procurement of Information and Communication Technology (ICT) Equipment and Devices and Accessories	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	58,016,000.00		58,016,000.00	
	Procurement of Cleaning Equipment and Supplies	DENR-R13	Agency-to-Agency for items available at Procurement Service and Shopping for items not available at PS	April	April	April	May	GAA	157,417.00	157,417.00		
	Procurement of Grocery	DENR-R13	Shopping	April	April	April	May	GAA	75,000.00	75,000.00		- includes coffee, sugar and distilled drinking water
	Procurement of Kitchenware	DENR-R13	Shopping	April	April	April	May	GAA	10,000.00	10,000.00		
	Procurement of Drugs and Medical Supplies	DENR-R13	Shopping	April	April	April	May	GAA	12,500.00	12,500.00		- for first aide supplies
	Procurement of Furniture and Fixtures	DENR-R13	Small Value Procurement	April	April	April	May	GAA	265,000.00	265,000.00		
	Procurement of Electronics	DENR-R13	Small Value Procurement	April	April	April	May	GAA	40,000.00	40,000.00		- includes electrical supplies

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	Procurement of Heating, Ventilation and Air Circulation	DENR-R13	Agency-to-Agency for items available at Procurement Service and Shopping for items not available at PS	April	April	April	May	GAA	26,000.00	26,000.00		
	Procurement of Photographic or Filming or Video Equipment and Accessories	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	554,800.00	554,800.00		- includes cameras
	Procurement of Office Equipment and Devices	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	23,014,000.00	22,314,000.00	700,000.00	
	Procurement of Audio and Visual Equipment and Supplies	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	45,000.00	45,000.00		
	Procurement of Field-Use Supplies and Devices	DENR-R13	Small Value Procurement	April	April	April	May	GAA	500,000.00		500,000.00	
	Procurement of Nursery Supplies, Equipment and Accessories	DENR-R13	Small Value Procurement	April	April	April	May	GAA	160,000.00	160,000.00		
	Procurement of Fire Fighting Equipment	DENR-R13	Small Value Procurement	April	April	April	May	GAA	10,000.00	10,000.00		- fire extinguisher only
	Procurement of Hardware Supplies	DENR-R13	Shopping	April	April	April	May	GAA	140,000.00	140,000.00		
	Procurement of IEC Materials	DENR-R13	Small Value Procurement and National Competitive Bidding	April	April	April	May	GAA	556,000.00	556,000.00		- NCB: tarpauline & streamer printing
	IEC Activities	DENR-R13	Small Value Procurement	April	April	April	May	GAA	8,330,000.00	8,330,000.00		
	Procurement of Catering Services and Accommodation	DENR-R13	Small Value Procurement	April	April	April	May	GAA	15,284,000.00	15,284,000.00		- SVP: per activity
	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	DENR-R13	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	April	April	April	May	GAA	350,000.00	350,000.00		
	Highly Technical Consultancy Services	DENR-R13	Highly Technical Consultancy	April	April	April	May	GAA	350,000.00	350,000.00		
	Procurement of Petroleum, Oil and Lubricants (POL)	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	2,000,000.00	2,000,000.00		
	Rental Services	DENR-R13	Small Value Procurement	April	April	April	May	GAA	550,000.00	550,000.00		- includes rental of ornamental plants, van and boat

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	Procurement of Equipment	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	37,811,000.00		37,811,000.00	
	Construction Works	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	320,326,000.00		320,326,000.00	
	Notarial Services	DENR-R13	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	April	April	April	May	GAA	17,500.00	17,500.00		
	Hauling Services	DENR-R13	Small Value Procurement	April	April	April	May	GAA	2,600,000.00	2,600,000.00		- hauling of apprehended/ confiscated forest products
	Security Services Provision	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	720,000.00	720,000.00		
	Lot Purchase	DENR-R13	National Competitive Bidding	April	April	April	May	GAA	1,000,000.00		1,000,000.00	
	Purchase of Vehicle	DENR-R13	Small Value Procurement	April	April	April	May	GAA	79,100,000.00		79,100,000.00	
	Repair and Maintenance Services	DENR-R13	Small Value Procurement	April	April	April	May	GAA	11,724,000.00	11,724,000.00		- SVP: per activity (includes repair and maintenance on vehicle, furniture/fixtures, office equipment, electrical connections and office bldg. and facilities
								TOTAL	567,320,217.00	69,867,217.00	497,453,000.00	

Per GPPB Resolution No. 20-2015

Prepared by:

Noted by:

Certify as to funds availability:

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