

QUARTERLY PHYSICAL REPORT OF PRIORITY PROJECT
as of **SECOND QUARTER CY 2020**

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
Region: **CARAGA**

PROGRAMS/ACTIVITY/ PROJECTS	PERFORMANCE INDICATOR DESCRIPTION	LOCATION	REVISED TARGET					ACCOMPLISHMENT					VARIANCE as of June 2020
			Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	Q1 Estimate	Q2 Estimate	Q3 Estimate	Q4 Estimate	TOTAL	
A.03.b Forest development, rehabilitation and maintenance and protection													
1. Maintenance & Protection													
1.1 Year 1 M&P (NGP 2020 Pit'n)	area effectively maintained and protected with at least 85% survival	Regional Total				10,925	10,925						10,925
		Regional Office				130	130						130
		Agusan del Norte				130	130						130
		District I				72	72						72
		CENRO Nasipit				72	72						72
		District II				58	58						58
		CENRO Nasipit				58	58						58
													-
		Agusan del Norte				1,924	1,924						1,924
		District I				698	698						698
		CENRO Nasipit				698	698						698
		District II				1,226	1,226						1,226
		CENRO Nasipit				726	726						726
		CENRO Tubay				500	500						500
		Agusan del Sur				6,351	6,351						6,351
		District I				2,674	2,674						2,674
		CENRO Bayugan				2,537	2,537						2,537
		CENRO Talacogon				137	137						137
		District II				3,677	3,677						3,677
		CENRO Talacogon				1,248	1,248						1,248
		CENRO Loreto				1,224	1,224						1,224
		CENRO Bunawan				1,205	1,205						1,205
		Surigao del Sur				2,106	2,106						2,106
		District I				1,269	1,269						1,269
		CENRO Cantilan				839	839						839
		CENRO Lianga				430	430						430
		District II				837	837						837
		CENRO Lianga				99	99						99
		CENRO Bislig				738	738						738
		Surigao del Norte				167	167						167

1.2 Year 2 M&P (NGP 2019 Pit'n)	area effectively maintained and protected with at least 85% survival	District I				117	117					117
		SIPLAS				117	117					117
		District II				50	50					50
		CENRO Tubod				50	50					50
		Dinagat Islands				147	147					147
		Regional Total	735	871	1,793	4,490	4,440	4,337			4,337	153
		Agusan del Norte	330	330	330	330	330	330			330	
		District II	330	330	330	330	330	330			330	
		CENRO Nasipit	165	165	165	165	165	165			165	
		CENRO Tubay	165	165	165	165	165	165			165	
Agusan del Sur	2,401	2,401	2,401	2,401	2,401	2,376			2,376	25		
District I	900	900	900	900	900	900			900			
CENRO Bayugan	845	845	845	845	845	845			845			
CENRO Talacogon	55	55	55	55	55	55			55			
1.3 Year 3 (NGP 2018 Pit'n)	area effectively maintained and protected with at least 85% survival	District II	1,501	1,501	1,501	1,501	1,501	1,476			1,476	25
		CENRO Talacogon	592	592	592	592	592	592			592	
		CENRO Loreto	521	521	521	521	521	496			496	25
		CENRO Bunawan	388	388	388	388	388	388			388	
		Surigao del Sur	1,487	1,196	315	1,463	1,487	1,487	1,409		1,409	78
		District I	1,008	831	177	1,008	1,008	1,008	961		961	47
		CENRO Cantilan	631	631		631	631	631	631		631	
		CENRO Lianga	377	200	177	377	377	377	330		330	47
		District II	479	365	138	455	479	479	448		448	31
		CENRO Lianga	40	40		40	40	40	33		33	7
		CENRO Bislig	439	325	138	415	439	439	415		415	24
		Surigao del Norte	158	208	258	208		158	158		158	50
		District I	158	208	258	208		158	158		158	50
		SIPLAS	158	208	258	208		158	158		158	50
		Dinagat Islands	64		64	64	64	64	64		64	
		Regional Total	14,130	10,994	12,098	5,164	14,130	14,130	13,893.32		13,893.32	236
		Agusan del Norte	2,112		2,112	2,112	2,112	2,112	2,112		2,112	
		District I	659		659	659	659	659	659		659	
		CENRO Nasipit	659		659	659	659	659	659		659	
		District II	1,453		1,453	1,453	1,453	1,453	1,453		1,453	
CENRO Nasipit	644		644	644	644	644	644		644			
CENRO Tubay	809		809	809	809	809	809		809			
Agusan del Sur	7,296	7,296	7,296	7,296	7,296	7,296	7,296		7,296			
District I	1,854	1,854	1,854	1,854	1,854	1,854	1,854		1,854			
CENRO Bayugan	1,711	1,711	1,711	1,711	1,711	1,711	1,711		1,711			
CENRO Talacogon	143	143	143	143	143	143	143		143			
District II	5,442	5,442	5,442	5,442	5,442	5,442	5,442		5,442			
CENRO Talacogon	1,510	1,510	1,510	1,510	1,510	1,510	1,510		1,510			
CENRO Loreto	1,964	1,964	1,964	1,964	1,964	1,964	1,964		1,964			
CENRO Bunawan	1,968	1,968	1,968	1,968	1,968	1,968	1,968		1,968			

		Surigao del Sur	4,263	3,243	2,231	3,052	4,263	4263	4026		4026	237
		District I	2,678	2,278	1,075	2,003	2,678	2678	2478		2478	200
		CENRO Cantilan	1,603	1,603		1,603	1,603	1603	1603		1603	
		CENRO Lianga	1,075	675	1,075	400	1,075	1075	875		875	200
		District II	1,585	965	1,156	1,049	1,585	1585	1548		1548	37
		CENRO Lianga	200	100	200	100	200	200	172		172	28
		CENRO Bislig	1,385	865	956	949	1,385	1385	1376		1376	9
		Surigao del Norte	455	455	455		455	455	455.32		455.32	(1)
		District I	455	455	455		455	455	455.32		455.32	(1)
		SIPLAS	455	455	455		455	455	455.32		455.32	(1)
		Dinagat Islands	4	4	4		4	4	4		4	
2. Seedling Production		Regional Total	49,324	6,508,202	4,753,818		11,311,344	78,001	8,408,463		8,486,464	2,824,880
		Region/Clonal	26,000	500	38,500		65,000	51,301			51,301	13,699
		Region/MMFN	23,324	917,206	1,136,972		2,077,502	26,700	965,522		992,222	1,085,280
		Agusan del Norte		587,916	263,000		850,916		677,560		677,560	173,356
		District I		218,916	110,000		328,916		274,060		274,060	54,856
		CENRO Nasipit		218,916	110,000		328,916		274,060		274,060	54,856
		District II		369,000	153,000		522,000		403,500		403,500	118,500
		CENRO Nasipit		217,500	100,000		317,500		244,000		244,000	73,500
		CENRO Tubay		151,500	53,000		204,500		159,500		159,500	45,000
		Agusan del Sur		3,422,696	2,699,330		6,122,026		5,105,064		5,105,064	1,016,962
		District I		979,148	1,130,814		2,109,962		1,276,102		1,276,102	833,860
		CENRO Bayugan		800,550	1,130,814		1,931,364		1,014,204		1,014,204	917,160
		CENRO Talacogon		178,598			178,598		261,898		261,898	(83,300)
		District II		2,443,548	1,568,516		4,012,064		3,828,962		3,828,962	183,102
		CENRO Talacogon		1,357,554			1,357,554		1,464,254		1,381,454	(23,900)
		CENRO Loreto		662,814	709,114		1,371,928		1,322,241		1,322,241	49,687
		CENRO Bunawan		423,180	859,402		1,282,582		1,042,467		1,042,467	240,115
		Surigao del Sur		1,477,056	492,154		1,969,210		1,534,989		1,534,989	434,221
		District I		1,165,294	294,000		1,459,294		1,169,072		1,169,072	290,222
		CENRO Cantilan		896,180			896,180		897,672		897,672	(1,492)
		CENRO Lianga		269,114	294,000		563,114		271,400		271,400	291,714
		District II		311,762	198,154		509,916		365,917		365,917	143,999
		CENRO Lianga		7,500	59,154		66,654		42,655		42,655	23,999
		CENRO Bislig		304,262	139,000		443,262		323,262		323,262	120,000
		Surigao del Norte		72,828	20,000		92,828		92,828		92,828	
		District I		67,828			67,828		67,828		67,828	
		SIPLAS		67,828			67,828		67,828		67,828	
		District II		5,000	20,000		25,000		25,000		25,000	
		CENRO Tubod		5,000	20,000		25,000		25,000		25,000	
		Dinagat Islands		30,000	46,784	15,000	91,784		32,500		32,500	59,284
3. Area Development	area developed (ha.)	Regional Total		181	8,071	2,611	10,863		416		416	10,447

				30	138	168				168
				30	100	130				130
				30	42	72				72
				30	42	72				72
					58	58				58
					58	58				58
						-				-
					1,707	217	1,924			1,924
					679	19	698			698
					679	19	698			698
					1,028	198	1,226			1,226
					698	28	726			726
					330	170	500			500
				181	4,846	1,324	6,351	416	416	5,935
					1,833	841	2,674	85	85	2,589
					1,706	831	2,537	85	85	2,452
					127	10	137			137
				181	3,013	483	3,677	331	331	3,346
					1,248		1,248			1,248
				22	889	313	1,224	30	30	1,194
				159	876	170	1,205	301	301	904
					1,407	699	2,106			2,106
					940	299	1,239			1,239
					756	83	839			839
					184	216	400			400
					467	400	867			867
					99	30	129			129
					368	370	738			738
					38	129	167			167
					28	89	117			117
					28	89	117			117
					10	40	50			50
					10	40	50			50
					43	104	147			147
7. Site Assessment for 2020-2022 area for development	site assessed (ha.)	50	1,022	2,177	2,621	323	705	1028	1,593	
				273	273	273	6	279	(6)	
				273	273	273	6	279	(6)	
				273	273	273	6	279	(6)	
				600	600	1,200	600	600	600	
				600	600	1,200	600	600	600	
				600	600	1,200	600	600	600	
				99	999	1,098	99	99	999	
				99	999	1,098	99	99	999	
				99	99	198	99	99	99	

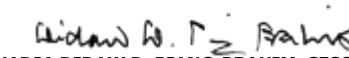
		CENRO Bunawan	12	12	12	12	12	12	12			12	
		Surigao del Sur	29	29	29	29	29	29	29			29	
		District I	18	18	18	18	18	18	18			18	
		PENRO	2	2	2	2	2	2	2			2	
		CENRO Cantilan	10	10	10	10	10	10	10			10	
		CENRO Lianga	6	6	6	6	6	6	6			6	
		District II	11	11	11	11	11	11	11			11	
		CENRO Lianga	2	2	2	2	2	2	2			2	
		CENRO Bislig	9	9	9	9	9	9	9			9	
		Surigao del Norte	5	5	5	5	5	5	5			5	
		District I	4	4	4	4	4	4	4			4	
		SIPLAS	3	3	3	3	3	3	3			3	
		PENRO	1	1	1	1	1	1	1			1	
		District II	1	1	1	1	1	1	1			1	
		CENRO Tubod	1	1	1	1	1	1	1			1	
		Dinagat Islands	3	3	3	3	3	3	3			3	
		Regional Total			579	341	920			410		410	510
		Regional Office			579	341	920			410		410	510
12. Performance Evaluation of NGP Sites 2017 at 5% sampling intensity - Region to conduct	area evaluated (ha.)												
		Regional Total				1	1						1
		Surigao del Sur				1	1						1
		District I				1	1						1
		CENRO Lianga				1	1						1
13. Preparation of Reforestation Plan for Enhanced National Greening Program	Refo Plan prepared (no.)												

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