

INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
FY-2023
DENR CARAGA REGION

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000001000 01000, 1000001000 02000, 2000001000 01000, 2000001000	PESTICIDES OR PEST REPELLENTS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	39,900.00	39,900.00		
2000001000 02000, 2000001000 03000, 2000001000 04000, 2000001000	ALCOHOL OR ACETONE BASED ANTISEPTICS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	103,349.00	103,349.00		
2000001000 05000, 3101001000 01000, 3101001000 02000, 3102011000	COLOR COMPOUNDS AND DISPERSIONS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	5,924.00	5,924.00		
01000, 3102021000 01000, 3102030000 00000	FILMS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	10,640.00	10,640.00		
	PAPER MATERIALS AND PRODUCTS	DENR-R13, Regional Office	Negotiated Procurement-Agency to Agency for items available at Procurement Service Store and other Government Agencies, while Shopping for other items not available at Government Agencies	February	February	February	March	GAA	871,999.00	871,999.00		
	BATTERIES AND CELLS AND ACCESSORIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	30,020.00	30,020.00		

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	MANUFACTURING COMPONENTS AND SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	55,719.00	55,719.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	61,755.00	61,755.00		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	6,650.00	6,650.00		
	CLEANING EQUIPMENT AND SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	421,872.18	421,872.18		
	GARMENTS	DENR-R13, Regional Office	Shopping	February	February	February	March	GAA	21,000.00	21,000.00		
	KITCHENWARE	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	14,000.00	14,000.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while National Competitive Bidding for other items not available at PS Store	February	February	February	March	GAA	2,194,560.00	1,699,560.00	495,000.00	

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	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	February	February	February	March	GAA	479,712.00	479,712.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	1,439,190.00	1,439,190.00		
	PRINTED PUBLICATION	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Small Value Procurement for items not available at PS Store	February	February	February	March	GAA	10,000.00	10,000.00		
	CONSUMER ELECTRONICS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	21,250.00	21,250.00		
	FURNITURE AND FIXTURES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	3,026,591.00	776,591.00	2,250,000.00	

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	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	203,100.00	203,100.00		
	COMMON ELECTRICAL SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	62,230.00	62,230.00		
	Procurement of Heating, Ventilation and Air Circulation	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while National Competitive Bidding for other items not available at PS Store	February	February	February	March	GAA	16,000.00	16,000.00		
	Procurement of Photographic or Filming or Video Equipment and Accessories	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, and National Competitive Bidding for other items not available at PS Store	February	February	February	March	GAA	200,000.00	200,000.00		
	OTHER CATEGORIES											
	CHEMICAL	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, while Small Value Procurement for other items not available at PS Store or to other Government Agencies, and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	26,500.00	26,500.00		

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	DRUGS AND MEDICAL SUPPLIES/DEVICES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, while Small Value Procurement for other items not available at PS Store or to other Government Agencies, and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	74,344.89	74,344.89		
	FOOD STUFF	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	153,400.00	153,400.00		
	NURSERY SUPPLIES, EQUIPMENT AND ACCESSORIES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	21,380.00	21,380.00		
	HARDWARE SUPPLIES AND MATERIALS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	48,180.00	48,180.00		
	PROCUREMENT OF POTTING MEDIA	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	700.00	700.00		
	REAGENTS USE FOR WILDLIFE ASSESSMENT	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	195,000.00	195,000.00		
	WILDLIFE HANDLING MATERIALS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	42,100.00	42,100.00		
	WILDLIFE SAMPLING COLLECTION EQUIPMENT	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	16,500.00	16,500.00		
	IEC MATERIALS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	1,654,399.91	1,654,399.91		- per activity
	IEC ACTIVITIES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	120,000.00	120,000.00		- per activity

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	LEASE OF VENUE	DENR-R13, Regional Office	Lease of Venue	February	February	February	March	GAA	8,396,000.00	8,396,000.00		- per activity
	CATERING SERVICES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	6,185,560.00	6,185,560.00		- per activity
	MEALS and SNACKS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	75,000.00	75,000.00		- per activity
	ROOM ACCOMMODATION with MEALS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	96,000.00	96,000.00		- per activity
	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	DENR-R13, Regional Office	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	February	February	February	March	GAA	-			
	RENTAL SERVICES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	595,500.00	595,500.00		- includes rental of ornamental plants, vehicle and boat
	CONSTRUCTION OR FABRICATION WORKS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	120,000.00	120,000.00		- per activity
	HAULING SERVICES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	32,400.00	32,400.00		- hauling of apprehended/ confiscated forest products
	Highly Technical Consultancy Services	DENR-R13, Regional Office	Highly Technical Consultancy	February	February	February	March	GAA	140,000.00	140,000.00		
	Procurement of Petroleum, Oil and Lubricants (POL)	DENR-R13, Regional Office	National Competitive Bidding	February	February	February	March	GAA	2,357,254.00	2,357,254.00		
	NON-EXPANDABLE SUPPLIES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	9,000.00	9,000.00		

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	Repair and Maintenance Services	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	3,995,700.00	3,995,700.00		- SVP: per activity (includes repair and maintenance on vehicle, furniture/fixtures, office equipment, electrical connections and office bldg. and facilities
							TOTAL		33,650,379.98	30,905,379.98	2,745,000.00	

Per GPPB Resolution No. 20-2015


Prepared by:


Noted by:

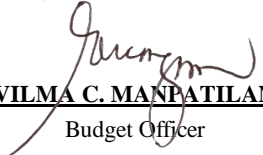
Certify as to funds
availability:


Recommending approval:

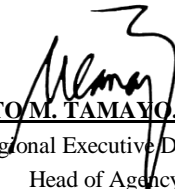
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