

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, R13, REGIONAL OFFICE Revised Annual Procurement Plan for FY 2022

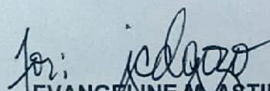
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Bidding in the Provision of Security Services for the DENR-R13, Regional Office for CY 2022-2024	DENR R13, Regional Office	YES	Competitive Bidding	10/19/2021	11/09/2021	01/04/2022	01/05/2021	GoP	988,760.16	988,760.16		
100000100002000	Bidding in the Supply, Delivery and Installation of Air Conditioner Units for the DENR-R13, Regional Office	DENR R13, Regional Office	YES	Competitive Bidding	11/18/2021	12/09/2021	1/28/2022	1/31/2022	GoP	1,859,926.00		1,859,926.00	
2000001000020000003000	Bidding in the Supply and Delivery of Photocopier Units for the DENR-R13, Regional Office	DENR R13, Regional Office	YES	Competitive Bidding	10/18/2021	12/09/2021	1/28/2022	1/31/2022	GoP	500,000.00		500,000.00	
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Bidding in the Bulk Procurement of Petroleum, Oil, Lubricants (POL) and Other Minor Vehicle Services for the DENR-R13, Regional Office	DENR R13, Regional Office	YES	Competitive Bidding	10/18/2021	12/09/2021	1/28/2022	1/31/2022	GoP	1,687,650.00	1,687,650.00		
100000100001000	Bidding in the Supply and Delivery of Two Units Van Vehicles for the DENR-R13, Regional Office	DENR R13, Regional Office	YES	Competitive Bidding	2/25/2022	3/21/2022	3/23/2022	3/25/2022	GoP	3,800,000.00		3,800,000.00	
5060405014	Bidding in the Supply and Delivery of One (1) Unit Real-Time Kinematic (RTK) Surveying Instrument	DENR R13, Regional Office	YES	Competitive Bidding	2/25/2022	3/21/2022	3/23/2022	3/25/2022	GoP	1,300,000.00		1,300,000.00	
				Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of Printer or Facsimile or Photocopier Supplies		NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,964,149.12	2,964,149.12		
				Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of items not available at Procurement Service (Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventilation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment)	DENR R13, Regional Office	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	5,838,701.01	5,838,701.01		
				NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
				NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			

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200000100004000, 200000100005000	Procurement of Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	DENR R13, Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd quarter	2nd quarter	GoP	3,457,310.00	3,457,310.00		
200000100004000	Procurement of Consulting Services	DENR R13, Regional Office	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd quarter	2nd quarter	GoP	500,000.00	500,000.00		
				NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of Consumer Electronics, Furniture and Fixtures, Software, Chemical, Kitchenware, Drugs and Medical Supplies, Grocery, Wildlife Handling Materials and Devices, Wildlife Sampling Collection Equipment and Devices, Field-User Supplies and Devices, Nursery Supplies, Equipment and Accessories, Hardware Supplies and Materials, IEC Materials, IEC Activities, Catering Services, Rentals, Construction Works, Hauling Services, Repair and Maintenance: Building & Facilities, Vehicle, Furniture and Fixtures, Office Equipment and Electrical System	DENR R13, Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1st quarter	1st quarter	GoP	13,264,309.88	13,264,309.88		

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				NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Indicate Date	Indicate Date		0			


Prepared by:

for: 
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 Chief, Administrative Division

Recommended by:


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Approved by:


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