

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, R13, REGIONAL OFFICE Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Bidding in the Bulk Procurement of Petroleum, Oil, Lubricants (POL) and Other Minor Vehicle Services for the DENR-R13, Regional Office	DENR R13, Regional Office	YES	Competitive Bidding	10/26/2022	11/15/2022	1/20/2023	1/22/2023	GoP	3,835,000.00	3,835,000.00		
50604040-01	Bidding in the Construction of DENR-R13 4- Storey Building	DENR R13, Regional Office	YES	Competitive Bidding	11/26/2022	12/19/2022	1/20/2023	1/22/2023	GoP	10,000,000.00		10,000,000.00	
				Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of Printer or Facsimile or Photocopier Supplies		NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	903,200.73	903,200.73		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of items not available at Procurement Service (Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventelation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment)	DENR R13, Regional Office	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	10,149,148.13	10,149,148.13		
				NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
				NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
				NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of items available at Procurement Service (Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventelation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment)	DENR R13, Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	GoP	1,512,740.58	1,512,740.58		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A							
200000100004000	Procurement of Consulting Services	DENR R13, Regional Office	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd quarter	2nd quarter	GoP	140,000.00	140,000.00		
				NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of Consumer Electronics, Furniture and Fixtures, Software, Chemical, Kitchenware, Drugs and Medical Supplies, Grocery, Wildlife Handling Materials and Devices, Wildlife Sampling Collection Equipment and Devices, Field-User Supplies and Devices, Nursery Supplies, Equipment and Accessories, Hardware Supplies and Materials, IEC Materials, IEC Activities, Catering Services, Rentals, Construction Works, Hauling Services, Repair and Maintenance: Building & Facilities, Vehicle, Furniture and Fixtures, Office Equipment and Electrical System	DENR R13, Regional Office	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1st quarter	1st quarter	GoP	9,283,036.54	9,283,036.54		
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Lease of Venue for the conduct of various official activities	DENR R13, Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	9,200,000.00	9,200,000.00		
				NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			

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					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Indicate Date	Indicate Date		0			


Prepared by:

  
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