## DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, R13, REGIONAL OFFICE Updated Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	End-User Procu	Is this an Early	Mode of Procurement	Sched	dule for Each Pi	ocurement A	ctivity	Source of Funds	Estima	ted Budget (P	hP)	Remarks
			Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description o Project)
1000010001000/ 10000100002000/ 200000100002000/ 200000100003000/ 200000100005000/ 200000100005000/ 20000100005000/ 31010000000000/ 310100100002000/ 310201100001000/ 310203100001000/ 310203100001000/ 310205100001000/ 310205100001000/ 310205100001000/ 320300100001000	Bidding in the Bulk Procurement of Petroleum, Oil, Lubricants (POL) and Other Minor Vehicle Services for the DENR-R13, Regional Office	DENR R13, Regional Office	YES	Competitive Bidding	10/26/2022	11/15/2022	1/20/2023	1/22/2023	GoP	3835000	3835000		
50604040-01	Bidding in the Construction of DENR-R13 4-Storey Building	DENR R13, Regional Office	YES	Competitive Bidding	11/26/2022	12/19/2022	1/20/2023	1/22/2023	GoP	10,000,000.00		10000000	
310100100001000	Bidding in the Procurement of Two (2) Units 4X4 Pick- up Vehicles	DENR R13, Regional Office	No	Competitive Bidding	2/13/2023	6/3/2023	3/5/2023	3 5/5/2023	3 GoP	4,400,000.00		4400000	
310100100001000	Bidding in the Supply and Delivery of ICT Equipment, Devices and Accessories	DENR R13	No	Competitive Bidding	6/6/2023	6/26/2023	3rd quarter	3rd quarter	GoP	11931300		11931300	- On-going
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
100000100001000/ 10000100001000/ 200000100001	Procurement of Printer or Facsimile or Photocopier Supplies		NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	903200.73	903,200.73		

			NO	Panast Order	INI/A	NI/A	1 12	1				
			NO	Repeat Order	N/A	N/A	Indicate	Indicate		0		
							Date	Date				
100000100001000/	Procurement of items not	DENR R13,	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	10149148.13	10149148.13	
100000100002000/	available at Procurement	Regional		1	· ·		· ·	·				
200000100001000/	Service (Pesticides or Pest	Office										
200000100002000/	Repellents, Color											
200000100003000/	Compounds and											
200000100004000/	Dispersions, Films, Paper											
200000100005000/	Materials and Products,											
200000100006000/	Batteries and Cells and											
310100000000000/	Accessories, Manufacturing											
310100100001000/	Components and Supplies,											
310100100002000/	Heating and Ventelation											
310201100001000/	and Air circulation, Lighting											
310202100001000/	and Fixtures and											
310203100001000/	Accessories, Measuring											
310204100001000/	and Observing and Testing											
310205100001000/	Equipment, Cleaning											
310205100002000/	Equipment and Supplies,											
320300100001000	ICT Equipment and Devices											
	and Accessories, Office											
	Equipment and Accessories											
	and Supplies, Printer or											
	Facsimile or Photocopier											
	Supplies, Flag or											
	Accessories, Printed											
	Publication, Arts and Crafts											
	Equipment and Accessories											
	and Supplies, Software,											
	Common Electrical											
	Supplies, Common Office											
	Equipment)											
	,											
			NO	ND 50 4 Time Felled Diddi		NI/A				2		
			NO	NP-53.1 Two Failed Biddings	Indicate	N/A	Indicate	Indicate		0		
					Date		Date	Date				
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate	Indicate		0		
				55.2 25.g5.loy 54555	[ 7.	1.77.				0		
							Date	Date				
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate	Indicate		0		
							Date	Date				
			NO	ND 50 4 Adia-ant as Cont	NI/A	NI/A		_		^		
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate	Indicate		0		
							Date	Date				
				1	1	1						

100000100001000/	Procurement of items	DENR R13,	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd quarter	3rd quarter	GoP	1512740.58	1512740.58		
100000100001000/	available at Procurement	Regional	110	141 30.0 rigority to rigority	14/7	14// (	ora quarter	ora quarter	001	1012740.00	1012740.00		
200000100001000/	Service (Pesticides or Pest												
200000100001000/	Repellents, Color	Office											
200000100002000/	Compounds and												
200000100003000/	Dispersions, Films, Paper												
200000100004000/	Materials and Products,												
200000100003000/	Batteries and Cells and												
310100000000000/	Accessories, Manufacturing												
310100000000000/	Components and Supplies,												
310100100001000/	Heating and Ventelation												
310201100002000/													
310201100001000/	and Air circulation, Lighting and Fixtures and												
310202100001000/	Accessories, Measuring												
310203100001000/													
	and Observing and Testing												
310205100001000/	Equipment, Cleaning												
310205100002000/	Equipment and Supplies,	]											
320300100001000	ICT Equipment and Devices	·				1							
	and Accessories, Office												
	Equipment and Accessories	3											
	and Supplies, Printer or												
	Facsimile or Photocopier												
	Supplies, Flag or												
	Accessories, Printed												
	Publication, Arts and Crafts												
	Equipment and Accessories	3											
	and Supplies, Software,												
	Common Electrical												
	Supplies, Common Office												
	Equipment)												
200000100004000	Procurement of Scientific,	DENR R13,	NO	NP-53.6 Scientific, Scholarly,	N/A	N/A	1st quarter	1st quarter	GoP	350000		350000	
2000001000010000	Scholarly, Artistic Work,	Regional	110	Artistic Work, Exclusive Technology		""	. o. quartor	. o. quartor		000000		000000	
	Exclusive Technology and	Office		and Media Services		1							
	Media Services	000											
	INIOGIA OOI VIOOS												
200000100004000	Procurement of Consulting	DENR R13	NO	NP-53.7 Highly Technical	N/A	N/A	1st quarter	1st quarter	GoP	140000		140000	
200000100004000	Services	Regional	140	Consultants	13/1	13/1	13t qualter	13t qualter		1-0000		1-0000	
	COLVIOCO	Office		Consultanto									
		200	NO	NP-53.8 Defense Cooperation	N/A	N/A	Indicate	Indicate		0			
			-	Agreement						9			
							Date	Date					

100000100001000/	Procurement of Consumer	DENR R13,	NO	NP-53.9 - Small Value Procurement	1et quarter	N/A	1st quarter	1st quarter	GoP	9283036.54	9283036.54	
100000100001000/	Electronics, Furniture and	Regional	NO	NF-55.9 - Small value Floculement	1St quarter	IN/A	ist quarter	isi quartei	GOP	9203030.54	9203030.34	
200000100001000/	Fixtures, Software,	Office										
200000100002000/	Chemical, Kitchenware,											
200000100003000/	Drugs and Medical							1				
200000100004000/	Supplies, Grocery, Wildlife											
200000100005000/	Handling Materials and											
200000100006000/	Devices, Wildlife Sampling							1				
310100000000000/	Collection Equipment and											
310100100001000/	Devices, Field-User											
310100100002000/	Supplies and Devices,							1				
310201100001000/	Nursery Supplies,											
310202100001000/ 310203100001000/	Equipment and Accessories, Hardware											
310203100001000/	Supplies and Materials, IEC											
310205100001000/	Materials, IEC Activities,											
310205100002000/	Catering Services, Rentals,											
320300100001000	Construction Works,											
	Hauling Services, Repair											
	and Maintenance: Building											
	& Facilities, Vehicle,											
	Furniture and Fixtures,											
	Office Equipment and											
	Electrical System											
100000100001000/	Lease of Venue for the	DENR R13,	NO	NP-53.10 Lease of Real Property	N/A	N/A	1st quarter	1st quarter		9200000	9200000	
100000100001000/	conduct of various official	Regional		and Venue		1377	Tot quartor	rot quartor		0200000	020000	
200000100001000/	activities	Office										
200000100002000/												
200000100003000/												
200000100004000/												
200000100005000/												
200000100006000/ 310100000000000/												
310100000000000/												
310100100001000/												
310201100001000/												
310202100001000/												
310203100001000/												
310204100001000/												
310205100001000/												
310205100002000/												
320300100001000												
			NO	NP-53.11 NGO Participation	Indicate	N/A	Indicate	Indicate		0		
				•	Date		Date	Date				
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate	Indicate		0		
				,			Date					
			NO	NP-53.13 UN Agencies, Int'l	N/A	N/A		Date		0		
			INU	Organizations or International	IN/A	IN/A	Indicate	Indicate		0		
				Financing Institutions			Date	Date				
				NP-53.14 Direct Retail Purchase of	N/A	N/A	Indicate	Indicate		0		
			110	Petroleum Fuel, Oil and Lubricant						U		
				(POL)			Date	Date				
				Products and Airline Tickets								

Prepared by: \_

Recommended by:

OIC, ARD for Management Services

Approved by:

Regional/Executive Directo