

Department of Environment and Natural Resources (DENR), R13-Regional Office, Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203000000000	Bidding in the Bulk Procurement of Petroleum, Oil and Lubricants (POL) and Other Minor Vehicle Services for CY-2021 of DENR-R13, Regional Office	DENR-R13, Reg'l. Office	YES	Competitive Bidding	03/18/21	04/06/21	04/07/21	04/08/21	GoP	1,923,130.00	1,923,130.00		-on going
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203000000000	Bidding in the Procurement of Two Units Vehicles 4X4 and 4X2 High-End Pick-up Trucks	DENR-R13, Reg'l. Office	YES	Competitive Bidding	11/27/20	12/18/20	01/25/21	01/26/21	GoP	3,800,000.00		3,800,000.00	-on going
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203000000000	Procurement of Printer or Facsimile or Photocopier Supplies	DENR-R13, Reg'l. Office	NO	Direct Contracting	01/11/21	01/19/21	01/20/21	01/21/21	GoP	1,039,880.00	1,039,880.00		- on going

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203000000000	Procurement of items not available at Procurement Service (<i>Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventelation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment</i>)	DENR-R13, Reg'l. Office	NO	Shopping	01/11/21	01/19/21	01/20/21	01/21/21	GoP	4,704,142.00	4,704,142.00		- on going
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			

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100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203000000000	Procurement of items not available at Procurement Service (<i>Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventelation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment</i>)	DENR-R13, Reg'l. Office	NO	NP-53.5 Agency-to- Agency	01/11/21	01/19/21	01/20/21	01/21/21	GoP	554,317.59	554,317.59		- on going
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203000000000	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media	DENR-R13, Reg'l. Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		- on going
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			

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100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203000000000	Procurement of Consumer Electronics, Furniture and Fixtures, Software, Chemical, Kitchenware, Drugs and Medical Supplies, Grocery, Wildlife Handling Materials and Devices, Wildlife Sampling Collection Equipment and Devices, Field-User Supplies and Devices, Nursery Supplies, Equipment and Accessories, Hardware Supplies and Materials, IEC Materials, IEC Activities, Catering Services, Rentals, Construction Works, Hauling Services, Repair and Maintenance: Building & Facilities, Vehicle, Furniture and Fixtures, Office Equipment and Electrical System	DENR-R13, Reg'l. Office	NO	NP-53.9 - Small Value Procurement	01/11/21	01/19/21	01/20/21	01/21/21	GoP	18,366,672.15	17,691,969.15	674,703.00	
100000100001000, 100000100002000, 200000100001000, 200000100002000, 200000100003000, 200000100004000, 200000100005000, 310100100001000, 310100100002000, 310201100001000, 310202100001000, 310203000000000	Lease of Venue for the conduct of various official activities	DENR-R13, Reg'l. Office	NO	NP-53.10 Lease of Real Property and Venue	01/11/21	01/19/21	01/20/21	01/21/21	GoP	6,160,610.00	6,160,610.00		
				NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
				NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date					

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				NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		-			

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				NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date					

Prepared by:


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