

INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

FY-2022

DENR CARAGA REGION

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
1000001000 01000, 1000001000 02000, 2000001000 01000, 2000001000	PESTICIDES OR PEST REPELLENTS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	188,950.00	188,950.00		- Common office supplies and equipment
02000, 2000001000 03000, 2000001000 04000, 2000001000	COLOR COMPOUNDS AND DISPERSIONS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	4,350.00	4,350.00		
05000, 3101001000 01000, 3101001000 02000, 3102011000	FILMS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	96,407.00	96,407.00		
01000, 3102021000 01000, 3102030000 00000	Paper Materials and Products	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	1,317,991.00	1,317,991.00		
	BATTERIES AND CELLS AND ACCESSORIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	36,910.00	36,910.00		

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	MANUFACTURING COMPONENTS AND SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	71,010.00	71,010.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	169,635.00	169,635.00		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	3,975.00	3,975.00		
	CLEANING EQUIPMENT AND SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	534,761.54	534,761.54		
	GARMENTS	DENR-R13, Regional Office	Shopping	February	February	February	March	GAA	4,500.00	4,500.00		
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and National Competitive Bidding for other items not available at PS Store	February	February	February	March	GAA	2,014,108.00	1,814,108.00	200,000.00	

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	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store and Shopping for other items not available at PS Store	February	February	February	March	GAA	800,032.00	800,032.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, Shopping for other items not available at PS Store and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	2,640,900.00	2,640,900.00		
	PRINTED PUBLICATION	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store	February	February	February	March	GAA	509.08	509.08		
	CONSUMER ELECTRONICS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, Shopping for other items not available at PS Store and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	53,900.00	53,900.00		
	FURNITURE AND FIXTURES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, Shopping for other items not available at PS Store and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	2,766,890.00	516,890.00	2,250,000.00	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, Shopping for other items not available at PS Store and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	210,691.00	210,691.00		

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	COMMON ELECTRICAL SUPPLIES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, Shopping for other items not available at PS Store and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	66,240.00	66,240.00		
	Procurement of Heating, Ventilation and Air Circulation	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, and National Competitive Bidding for other items not available at PS Store	February	February	February	March	GAA	2,950,000.00		2,950,000.00	
	Procurement of Photographic or Filming or Video Equipment and Accessories	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, and National Competitive Bidding for other items not available at PS Store	February	February	February	March	GAA	500,000.00		500,000.00	
	OTHER CATEGORIES											
	CHEMICAL	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, Small Value Procurement for other items not available at PS Store or to other Government Agencies and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	67,200.00	67,200.00		

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	DRUGS AND MEDICAL SUPPLIES/DEVICES	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, Small Value Procurement for other items not available at PS Store or to other Government Agencies and Direct Contracting for items with exclusive distributorships	February	February	February	March	GAA	149,365.40	149,365.40		
	GROCERY	DENR-R13, Regional Office	Shopping	February	February	February	March	GAA	165,280.00	165,280.00		- Shopping for coffee, creamer and sugar, while SVP for the drinking water
	Scientific and Technical Equipment, Devices and Accessories	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	45,000.00	45,000.00		
	Field-Use Supplies and Devices	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	15,000.00	15,000.00		
	NURSERY SUPPLIES, EQUIPMENT AND ACCESSORIES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	836,550.00	836,550.00		
	HARDWARE SUPPLIES AND MATERIALS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	717,455.00	717,455.00		
	PROCUREMENT OF POTTING MEDIA	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	45,000.00	45,000.00		
	WILDLIFE HANDLING MATERIALS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	13,800.00	13,800.00		
	WILDLIFE SAMPLING COLLECTION EQUIPMENT	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	8,780.00	8,780.00		

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	SOIL ANALYSIS	DENR-R13, Regional Office	Negotiated Procurement- Agency to Agency for items/services available at Government Agencies and Small Value Procurement for other items not available at Government Agencies	February	February	February	March	GAA	42,000.00	42,000.00		
	IEC MATERIALS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	2,169,699.88	2,169,699.88		- SVP: per activity
	IEC ACTIVITIES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	72,000.00	72,000.00		- SVP: per activity
	LEASE OF VENUE	DENR-R13, Regional Office	Lease of Venue	February	February	February	March	GAA	6,048,726.67	6,048,726.67		
	CATERING SERVICES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	6,678,700.00	6,678,700.00		- SVP: per activity
	MEALS and SNACKS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	5,000.00	5,000.00		- SVP: per activity
	ROOM ACCOMMODATION with MEALS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	120,000.00	120,000.00		- SVP: per activity
	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	DENR-R13, Regional Office	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	February	February	February	March	GAA	3,422,310.00	3,422,310.00		- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services per activity
	RENTAL SERVICES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	929,325.00	929,325.00		- includes rental of ornamental plants, vehicle and boat
	CONSTRUCTION WORKS	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	638,000.00	638,000.00		- SVP: per activity

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	HAULING SERVICES	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	100,000.00	100,000.00		- hauling of apprehended/ confiscated forest products
	Highly Technical Consultancy Services	DENR-R13, Regional Office	Highly Technical Consultancy	February	February	February	March	GAA	50,000.00	50,000.00		
	Procurement of Petroleum, Oil and Lubricants (POL)	DENR-R13, Regional Office	National Competitive Bidding	February	February	February	March	GAA	1,687,650.00	1,687,650.00		
	Notarial Services	DENR-R13, Regional Office	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	February	February	February	March	GAA	35,000.00	35,000.00		
	Security Services Provision	DENR-R13, Regional Office	National Competitive Bidding	February	February	February	March	GAA	5,292,000.00	5,292,000.00		-rate: based on DOLE
	Repair and Maintenance Services	DENR-R13, Regional Office	Small Value Procurement	February	February	February	March	GAA	870,000.00	870,000.00		- SVP: per activity (includes repair and maintenance on vehicle, furniture/fixtures, office equipment, electrical connections and office bldg. and facilities
								TOTAL	44,655,601.57	38,566,651.57	5,900,000.00	

Per GPPB Resolution No. 20-2015

Prepared by:

Noted by:

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