

Periodic Maintenance of Isuzu Bus w/ PN : SAA-1694	GSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-17	N/A			GAA	48,790.87	48,790.87	48,790.87	48,790.87	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Periodic Maintenance of Isuzu Mini Bus w/ PN : SAA-1809	GSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-17	N/A			GAA	8,302.00	8,302.00	8,302.00	8,302.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Periodic Maintenance of Isuzu Mini Bus w/ PN : SHZ-512	GSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-17	N/A			GAA	8,302.00	8,302.00	8,302.00	8,302.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of defective parts of RP vehicle Mits. Strada Pick-up w/ PN : ZRX-871	FASPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-17	N/A			GAA	49,500.00	49,500.00	46,240.00	46,240.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of defective parts of RP vehicle Mits. Strada Pick-up w/ PN : ZSZ-981	FASPS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Mar-17	N/A			GAA	49,500.00	49,500.00	47,240.00	47,240.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Periodic Maintenance of Isuzu D-Max w/ PN : CP-0059	ASEC for Environment	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-17	N/A			GAA	8,462.89	8,462.89	8,462.89	8,462.89	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Replacement of defective parts Toyota Camry w/ PN : ZJC-836	OUAIS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Mar-17	N/A			GAA	23,113.00	23,113.00	23,113.00	23,113.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Periodic Maintenance of Isuzu Crosswind w/ PN : SKS-294	DENR - COA	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Mar-17	N/A			GAA	5,230.04	5,230.04	5,230.04	5,230.04	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Periodic Maintenance Service of Isuzu Crosswind w/ PN : CP-2020	ASEC for Admin. & Finance	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr-17	N/A			GAA	10,561.64	10,561.64	10,561.64	10,561.64	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Periodic Maintenance Service of Toyota innova w/ PN : YW-8142	GSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr-17	N/A			GAA	23,712.99	23,712.99	23,712.99	23,712.99	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair and replacement of defective parts of Toyota Hi-Ace GL Grandia w/ PN : SKS-313	ASEC F.O.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Mar-17	N/A			GAA	14,883.00	14,883.00	14,883.00	14,883.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of Mits. Fusion w/ PN : SHX-581	FMS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May-17	N/A			GAA	94,290.00	94,290.00	94,290.00	94,290.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of Mits. Adventure w/ PN : SJH-956	USEC for F.O.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May-17	N/A			GAA	161,525.00	161,525.00	161,525.00	161,525.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of Toyota Hi-lux w/ PN : UQB-601	OUAIS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May-17	N/A			GAA	101,879.71	101,879.71	101,879.71	101,879.71	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of Toyota Innova w/ PN : ZSM-430	FASPS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-May-17	N/A			GAA	41,472.25	41,472.25	41,472.25	41,472.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of RP vehicle Mits. Adventure w/ PN : SJH-956	USEC F.O.	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-17	N/A			GAA	161,525.00	161,525.00	161,525.00	161,525.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply & delivery of 3SM Motolite Battery for RP vehicle Ford Ranger w/ PN : SKA-321	OUAIS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-May-17	N/A			GAA	8,500.00	8,500.00	8,350.00	8,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of RP vehicle Toyota Hi-lux w/ PN : SFK-554	CARP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-May-17	N/A			GAA	45,000.00	45,000.00	28,670.00	28,670.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of RP vehicle Toyota Revo GL Wagon w/ PN : XNF-602	GSD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-May-17	N/A			GAA	5,250.00	5,250.00	5,250.00	5,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AD Publication of DENR Admin. Order No. 2017-02	SCIS	Negotiated under Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-17	N/A			GAA	237,000.00	237,000.00	236,880.00	236,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AD Publication of DENR Admin. Order No. 2016-30	SCIS	Negotiated under Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Apr-17	N/A			GAA	182,000.00	182,000.00	181,400.00	181,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Alloted Budget of Procurement Activities																	145,442,021.43																
Total Contract Price of Procurement Activities Conducted																	144,299,772.60																
Total Savings (Total Alloted Budget - Total Contract Price)																	1,142,248.83																

ON-GOING PROCUREMENT ACTIVITIES																														
1 Lot Primary Internet Service Provider for DENR Central Office	NIMD-KISS	Public Bidding	18-Nov-16	18-Nov-16	29-Nov-16	N/A	13-Dec-16	20-Dec-17	24-Jan-17	27-Jan-17	21-Feb-17	15-May-17				GAA	1,750,000.00	1,750,000.00	1,749,000.00	1,749,000.00										
Internet Service Provider for Regional Offices, ENR Academy & ERDB Research Centers	NIMD-KISS	Public Bidding	18-Nov-16	19-Nov-16	1-Dec-16	N/A	13-Dec-16	20-Dec-17	15-Feb-17	17-Feb-17						GAA	12,650,000.00	12,650,000.00	11,976,900.00	11,976,900.00										
Primary Rate Interface (PRI)-Integrated Services Digital Network (ISDN) and Multiprotocol Label Switching (MPLS) for Ros. Bureaus and Head of Office	NIMD-KISS	Public Bidding	18-Nov-16	19-Nov-16	1-Dec-16	N/A	13-Dec-16	20-Dec-17	27-Jan-17	30-Jan	21-Feb-17	15-May-17				GAA	4,900,000.00	4,900,000.00	4,470,108.00	4,470,108.00										
1 Year Lease of Photocopying Machines and Related Services	DENR	Public Bidding	26-Jan-17	27-Jan-17	7-Feb-17	N/A	21-Feb-17																							
DENR-CO Storage Expansion	NIMD-KISS	Public Bidding	26-Jan-17	27-Jan-17	7-Feb-17	N/A	21-Feb-17	1-Mar-17	7-Mar-17	4-Apr-17	24-Apr-17	23-May-17				GAA	6,700,000.00	6,700,000.00	6,598,000.00	6,598,000.00										
1 Year Lease of Photocopying Machines and Related Services (Rebidding)	NIMD-KISS	Public Bidding	7-Mar-17	8-Mar-17	21-Mar-17	N/A	4-Apr-17	7-Apr-17	11-Apr-17																					
Procurement of One (1) Year Maintenance Agreement Service for Cisco Network Equipment of DENR-CO	NIMD-KISS	Public Bidding	20-Apr-17	21-Apr-17	9-May-17	N/A	23-May-17	31-May-17	19-Jun-17	20-Jun-17																				
Various Construction and Electrical Supplies	GSD	Public Bidding	11-Apr-17	12-Apr-17	20-Apr-17	N/A	No Bidder	No Bidder	No Bidder	No Bidder	No Bidder	No Bidder	No Bidder	No Bidder	No Bidder															

1. COA 2. Procurement Watch, inc., Transparency and Accountability Network 3. Philippine Chamber of Commerce and Industry	19-Nov-16	19-Nov-16	19-Nov-16	19-Nov-16	19-Nov-16	N/A	
	19-Nov-16	19-Nov-16	19-Nov-16	19-Nov-16	19-Nov-16	N/A	
	19-Nov-16	19-Nov-16	19-Nov-16	19-Nov-16	19-Nov-16	N/A	
	8-Mar-17	8-Mar-17	8-Mar-17	8-Mar-17	8-Mar-17	N/A	Failed
	2-Feb-17	2-Feb-17	2-Feb-17	2-Feb-17	2-Feb-17	N/A	
	3-May-17	3-May-17	3-May-17	3-May-17	3-May-17	N/A	Failed
3-May-17	3-May-17	3-May-17	3-May-17	3-May-17	N/A		
12-Apr-17	12-Apr-17	12-Apr-17	12-Apr-17	12-Apr-17	N/A		

Repair of RP vehicle	GSD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-17			GAA	5,000.00	5,000.00	5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of RP vehicle	GSD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-17			GAA	29,370.00	29,370.00	29,370.00	29,370.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Various office supplies	PAMD-FASPS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-17			GAA	49,450.00	49,450.00	49,425.00	49,425.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Various office supplies	ASEC Planning	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-17			GAA	24,000.00	24,000.00	23,700.00	23,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Various office supplies	USEC Staff Bureau	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-17			GAA	21,874.16	21,874.16	12,818.00	12,818.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Various hardware supplies	DENR Proper	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-17			GAA	317,850.00	317,850.00	317,370.00	317,370.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repair of RP vehicle	FMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jun-17			GAA	32,480.00	32,480.00	32,480.00	32,480.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rental of vehicle dated Nov. 14-17, 2016	PSD-Planning	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Jan-17			GAA	75,000.00	75,000.00	75,000.00	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Construction of DENR & ASEAN Flagpole	DENR Proper	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Mar-17			GAA	102,434.08	102,434.08	101,946.00	101,946.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One (1) year subscription of Intranet secure socket layer (SSL) & org. validated wildcard SSL	KISS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Mar-17			GAA	476,100.00	476,100.00	473,880.00	473,880.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supply of purified drinking water for CY 2017	DENR Proper	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA	756,000.00	756,000.00	630,000.00	630,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Preventive Maintenance Service of OTIS SIGMA, OTIS SKY & WIN-ONE ELEVATOR OF DENR FOR CY 2017	DENR Proper	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA	496,800.00	496,800.00	360,000.00	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Data Connectivity from SECAL Building to new Hostel Building	KISS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA	472,908.48	472,908.48	400,000.00	400,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
One (1) year Maintenance Contract Service for IT Power & Cooling Equipment	KISS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr-17			GAA	772,500.00	772,500.00	772,500.00	772,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meal for Seminar/Orientation Property & Supply Mgt & 2016 Revised IRR of Ra 9134	PSMD	Small Value Procurement	N/A	N/A	10-Apr-17	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-17			GAA	86,400.00	86,400.00	85,200.00	85,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Meal for Workshop of Preparation of PPMP CY 2018	PSMD	Small Value Procurement	N/A	N/A	10-Apr-17	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-17			GAA	57,600.00	57,600.00	56,000.00	56,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Food & Venue Accommodation re : Strategic Planning workshop (3 day) workshop	Admin Service	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA	742,500.00	742,500.00	742,500.00	742,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Procurement of good/services for AS350B2 Helicopter of DENR for CY 2017	DENR Proper	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Jun-17			GAA	9,500,000.00	9,500,000.00	9,500,000.00	9,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Publication of Admin. Order No. 2017-03	SCIS	Negotiated under Section 53.6	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GAA	113,400.00	113,400.00	113,400.00	113,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Laundry Service (Jan-Dec 2017)	HOSTEL	Small Value Procurement	N/A	16-Jan-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-Feb-17			GAA	350,000.00	350,000.00	280,000.00	280,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gov't Fares Agreement with Philgeps	DENR Proper	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchase of Various Vehicles (truck,pick-ups)	DENR Proper	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	25,053,600.00	25,053,600.00	25,053,600.00	25,053,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1 Lot GIS for Desktop Standard	KISS	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	60,500,000.00	60,500,000.00	60,500,000.00	60,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rental of 30 units printer w/ CISS	DENR Proper	Small Value Procurement	N/A	2-Jun-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jun-17			GAA	180,000.00	180,000.00	121,500.00	121,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of On-going Procurement Activities																176,339,491.96	176,339,491.96	153,861,699.33	153,861,699.33								

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