DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, R13, REGIONAL OFFICE Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/	Is this an Early	Mode of	Schedu	ile for Each P	rocurement	Activity	Source of	Estir	nated Budget	(PhP)	Remarks (brief description of Project)
		End-User	Procurement Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
100000100001000/ 100000100001000/ 200000100001	Bidding in the Bulk Procurement of Petroleum, Oil, and Lubricants (POL) for the DENR-R13, Regional Office	DENR-R13, Regional Office	YES	Competitive Bidding	10/17/2023	11/07/2023	01/08/2024	01/11/2024	GoP	3750000	3750000		
50604040-01	Bidding in the Construction of DENR- R13 4-Storey Building Phase 2	DENR-R13, Regional Office	YES	Competitive Bidding	10/17/2023	11/07/2023	01/08/2024	01/11/2024	GoP	46000000	46000000		
50604050	Bidding in the Supply and Delivery of ICT Equipment-Mid Range Desktop Computers for the DENR-R13	DENR-R13, Regional Office	YES	Competitive Bidding	10/17/2023	11/07/2023	01/08/2024	01/11/2024	GoP	960000		960000	
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			

Code (PAP)	Procurement Project		Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
			Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	description of Project)
100000100001000/ 100000100001000/ 200000100001	Procurement of Printer or Facsimile or Photocopier Supplies	DENR-R13, Regional Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	863514	863,514.00		
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
10000010001000/ 100000100002000/ 200000100001000/ 200000100001000/ 200000100003000/ 200000100005000/ 200000100005000/ 200000100005000/ 310100100000000/ 310100100001000/ 31020110001000/ 31020110001000/ 31020310001000/ 310205100001000/ 310205100001000/ 310205100001000/ 310205100001000/ 310205100001000/	Procurement Service (Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventelation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Frinter or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts	DENR-R13, Regional Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2616176.9	2616176.9		
	Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment)												

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement	Mode of	Schedu	le for Each P	rocurement	Activity	Source of	Estin	nated Budget	(PhP)	Remarks
		End-User	Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
2000010001000/ 20000100002000/ 20000100003000/ 20000100004000/ 20000100005000/ 20000100006000/ 31010000000000/ 31010010001000/	Procurement of items available at Procurement Service (Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventelation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment)	DENR-R13, Regional Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	4568317.1	4568317.1		
200000100004000	Procurement of Artistic Work, Exclusive Technology and Media Services	DENR-R13, Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	N/A	N/A	1st Quarter	1st Quarter	GoP	350000	350000		
				Technology and Media Services									

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Code (PAP)	Procurement Project	End-User Proce		A MU DOWN THE REAL PROPERTY OF	Schedu	ile for Each P	rocurement	Activity	Source of	Estin	Remarks		
			Procurement Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A				0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
100000100001000/ 100000100002000/ 200000100002000/ 200000100002000/ 200000100003000/ 200000100005000/ 200000100005000/ 310100100001000/ 310100100001000/ 310202100001000/ 310203100001000/ 310205100001000/ 310205100001000/ 320300100001000/	Procurement of Consumer Electronics, Furniture and Fixtures, Software, Chemical, Kitchenware, Drugs and Medical Supplies, Grocery, Wildlife Handling Materials and Devices, Wildlife Sampling Collection Equipment and Devices, Field-User Supplies and Devices, Nursery Supplies, Equipment and Accessories, Hardware Supplies and Materials, IEC Materials, IEC Activities, Catering Services, Rentals, Hauling Services, Repair and Maintenance: Building & Facilities, Vehicle, Furniture and Fixtures, Office Equipment and Electrical System	DENR-R13, Regional Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18555609.91	14844487.93	3711121.98	
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100005000/ 200000100005000/ 200000100000000/ 310100100001000/ 310100100001000/ 310201100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100001000/ 320300100001000/	Lease of Venue for the conduct of various official activities	DENR-R13, Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	9403520	9403520		

Code (PAP)	Procurement Project	End-User Pro	Is this an Early	Mode of	Schedu	le for Each P	rocurement	Activity	Source of	Estimated Budget (PhP)			Remarks
			Procurement Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Project)
			NO	NP-53.11 NGO Participation	Indicate Date	TOTAL PROPERTY.	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A		Indicate Date	Indicate Date		0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A		Indicate Date	Indicate Date		0			
50201010-00	Procurement of Airline Tickets	DENR-R13, Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	1st Quarter	1st Quarter	GoP	1950000	1950000		

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