

INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

FY-2024

DENR CARAGA REGION

Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
50203070-00	PESTICIDES OR PEST REPELLENTS	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	47,800.00	47,800.00		
50203070-00	ALCOHOL OR ACETONE BASED ANTISEPTICS	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	103,349.00	103,349.00		
50203010-00	COLOR COMPOUNDS AND DISPERSIONS	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	8,600.00	8,600.00		
50203010-00	FILMS	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	16,400.00	16,400.00		
50203010-00	PAPER MATERIALS AND PRODUCTS	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	871,999.00	871,999.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
50203010-00	<b>BATTERIES AND CELLS AND ACCESSORIES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>30,020.00</b>	30,020.00		
50203010-00	<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>978,500.00</b>	978,500.00		
50204020-00	<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>202,300.00</b>	202,300.00		
50204020-00	<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>6,650.00</b>	6,650.00		
50203990-02	<b>CLEANING EQUIPMENT AND SUPPLIES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>645,500.00</b>	645,500.00		
50203990-02	<b>GARMENTS</b>	DENR-R13, Regional Office	No	Shopping	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>95,500.00</b>	95,500.00		



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50203990-02	KITCHENWARE	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	19,600.00	19,600.00		
50203010-01	Information and Communication Technology (ICT) Equipment and Devices and Accessories	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	1,946,500.00	986,500.00	960,000.00	
50203210-02	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	606,300.00	606,300.00		
50203210-02	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	1,439,190.00	1,439,190.00		
50203110-01	PRINTED PUBLICATION	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Small Value Procurement for items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	10,000.00	10,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	<b>CONSUMER ELECTRONICS</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>47,800.00</b>	47,800.00		
50604070-01	<b>FURNITURE AND FIXTURES</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>3,026,591.00</b>	776,591.00	2,250,000.00	
50203010-02	<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>203,100.00</b>	203,100.00		
50204020-00	<b>COMMON ELECTRICAL SUPPLIES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>89,600.00</b>	89,600.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
50203210-02	AUDIO VISUAL EQUIPMENT, SUPPLIES AND ACCESSORIES	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Shopping for other items not available at PS Store, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	470,500.00	470,500.00		
50203210-02	HEATING, VENTILATION AND AIR CIRCULATION	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Small Value Procurement for items not available at PS Store	CY 2024	CY 2024	CY 2024	CY 2024	GoP	426,500.00	426,500.00		
50203210-02	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT AND ACCESSORIES	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Small Value Procurement for items not available at PS Store, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	635,500.00	635,500.00		
50203210-13	GEOTAGGING EQUIPMENT, DEVICES AND ACCESSORIES	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Small Value Procurement for items not available at PS Store, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	200,000.00		200,000.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
50604050-14	<b>TECHNICAL AND SCIENTIFIC EQUIPMENT, DEVICES AND ACCESSORIES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store, while Small Value Procurement for items not available at PS Store, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>1,110,000.00</b>	270,000.00	840,000.00	
50203020-00	<b>ACCOUNTABLE FORMS</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>100,000.00</b>	100,000.00		- Official Receipts (National Printing Office)
	<b>OTHER CATEGORIES</b>												
50203100-00	<b>CHEMICAL</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, while Small Value Procurement for other items not available at PS Store or to other Government Agencies, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>42,000.00</b>	42,000.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
50203070-00	<b>DRUGS AND MEDICAL SUPPLIES/DEVICES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, while Small Value Procurement for other items not available at PS Store or to other Government Agencies, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>95,500.00</b>	95,500.00		
50212990-99	<b>FOOD STUFF</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>325,500.00</b>	325,500.00		
50203100-00	<b>NURSERY SUPPLIES, EQUIPMENT AND ACCESSORIES</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>78,500.00</b>	78,500.00		
50203490-00	<b>HARDWARE AND PAINTING SUPPLIES AND MATERIALS</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>180,500.00</b>	180,500.00		
50203210-12	<b>SPORTS PERIPHERALS AND EQUIPMENT</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>80,000.00</b>	80,000.00		
50203100-00	<b>PROCUREMENT OF POTTING MEDIA</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>75,500.00</b>	75,500.00		



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50203040-06	<b>REAGENTS USE FOR WILDLIFE ASSESSMENT</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, while Small Value Procurement for other items not available at PS Store or to other Government Agencies, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>195,000.00</b>	195,000.00		
50203040-06	<b>WILDLIFE HANDLING MATERIALS</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, while Small Value Procurement for other items not available at PS Store or to other Government Agencies, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>42,100.00</b>	42,100.00		



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project)
50203040-06	<b>WILDLIFE SAMPLING COLLECTION EQUIPMENT</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, while Small Value Procurement for other items not available at PS Store or to other Government Agencies, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>55,000.00</b>	55,000.00		
50203040-00	<b>OTHER MARINE SUPPLIES AND ACCESSORIES</b>	DENR-R13, Regional Office	No	Negotiated Procurement- Agency to Agency Procurement for items available at Procurement Service Store or to other Government Agencies, while Small Value Procurement for other items not available at PS Store or to other Government Agencies, and Direct Contracting for items with exclusive distributorships	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>48,000.00</b>	48,000.00		
50202010-02, 50206010-01	<b>IEC MATERIALS</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>1,654,399.91</b>	1,654,399.91		- per activity (customized item/s)
50211990-00	<b>IEC ACTIVITIES</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>120,000.00</b>	120,000.00		- per activity
50299050-01	<b>LEASE OF VENUE</b>	DENR-R13, Regional Office	No	Lease of Venue	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>8,396,000.00</b>	8,396,000.00		- per activity
50202010-02	<b>CATERING SERVICES</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>6,185,560.00</b>	6,185,560.00		- per activity




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50202010-02	MEALS and SNACKS	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	75,000.00	75,000.00		- per activity
50202010-02	ROOM ACCOMMODATION WITH MEALS	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	96,000.00	96,000.00		- per activity
50211990-00	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	DENR-R13, Regional Office	No	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	CY 2024	CY 2024	CY 2024	CY 2024	GoP	350,000.00	350,000.00		- per activity
50299050-03, 50299050-04, 50299050-05, 50299050-08	RENTAL SERVICES	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	595,500.00	595,500.00		- includes rental of ornamental plants, tables, chairs, vehicle and boat
50604040-01	CONSTRUCTION WORKS	DENR-R13, Regional Office	Yes	Public Competitive Bidding	CY 2024	CY 2024	CY 2024	CY 2024	GoP	46,000,000.00		46,000,000.00	
50205030-00	INTERNET SUBSCRIPTION	DENR-R13, Regional Office	Yes	Direct Retail Purchase	CY 2024	CY 2024	CY 2024	CY 2024	GoP	1,000,000.00	1,000,000.00		- annual subscription (services)
50212990-99	HAULING SERVICES	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	230,000.00	230,000.00		- hauling of apprehended/ confiscated forest products
50211990-00	HIGHLY TECHNICAL SERVICES	DENR-R13, Regional Office	No	Highly Technical Consultancy	CY 2024	CY 2024	CY 2024	CY 2024	GoP	140,000.00	140,000.00		
50203090-00	PETROLEUM, OIL AND LUBRICANTS	DENR-R13, Regional Office	Yes	Public Competitive Bidding	CY 2024	CY 2024	CY 2024	CY 2024	GoP	2,357,254.00	2,357,254.00		




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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040, 5021304001, 5021304006, 5021304099, 50213050-01, 50213050-02, 50213050-03, 50213050-04, 50213050-05, 50213050-06, 50213050-07, 50213050-09, 50213050-11, 50213050-12, 50213050-13, 50213050-14, 50213050-99, 50213060-01, 50213060-99, 50213070-00, 50213090-02, 50213210-01, 50213210-02, 50213210-03, 50213210-04, 50213210-07, 50213210-08, 50213210-11, 50213210-12, 50213210-13, 50213210-99, 50213220-01	<b>REPAIR AND MAINTENANCE</b>	DENR-R13, Regional Office	No	Small Value Procurement	CY 2024	CY 2024	CY 2024	CY 2024	GoP	<b>3,995,700.00</b>	3,995,700.00		- SVP: per activity (includes repair and maintenance on vehicle, furniture/fixtures, office equipment, electrical connections and office bldg. and facilities
									<b>TOTAL</b>	<b>85,750,812.91</b>	<b>35,500,812.91</b>	<b>50,250,000.00</b>	

Per GPPB Resolution No. 20-2015


Prepared by:

  
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Member, BAC Secretariat/  
Staff, Procurement Section


Noted by:

  
**ELSALYS J. EVANGELIO**  
Chief, Administrative Division

Certify as to funds  
availability:

  
**VILMA C. MANPATILAN**  
Budget Officer

Recommending approval:

  
**ATTY. CLAUDIO A. NISTAL, JR.**  
OIC, ARD for Management Services/  
BAC, Chairperson

Approved by:

  
**NONITO M. TAMAYO, CESO III**  
Regional Executive Director  
Head of Agency