

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, R13, REGIONAL OFFICE Updated Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Bidding in the Bulk Procurement of Petroleum, Oil, Lubricants (POL) and Other Minor Vehicle Services for the DENR-R13, Regional Office	DENR R13, Regional Office	YES	Competitive Bidding	10/26/2022	11/15/2022	1/20/2023	1/22/2023	GoP	3835000	3835000		
50604040-01	Bidding in the Construction of DENR-R13 4-Storey Building	DENR R13, Regional Office	YES	Competitive Bidding	11/26/2022	12/19/2022	1/20/2023	1/22/2023	GoP	10,000,000.00		10000000	
310100100001000	Bidding in the Procurement of Two (2) Units 4X4 Pick-up Vehicles	DENR R13, Regional Office	No	Competitive Bidding	2/13/2023	03/06/2023	05/03/2023	05/05/2023	GoP	4,400,000.00		4400000	
310100100001000	Bidding in the Supply and Delivery of ICT Equipment, Devices and Accessories	DENR R13	No	Competitive Bidding	06/06/2023	6/26/2023	3rd quarter	3rd quarter	GoP	11931300		11931300	
50211030-00	Bidding for Consulting Services of a Service Provider for the Third Party Inventory of Plantations and Key Informant Interviews for the Assessment of NGP Graduated Sites	DENR R13	No	Competitive Bidding	10/11/2023	11/13/2023	11/23/2023	11/24/2023	GoP	76000000	76000000		
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			

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100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of Printer or Facsimile or Photocopier Supplies		NO	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	903200.73	903,200.73		
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of items not available at Procurement Service (Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventelation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment)	DENR R13, Regional Office	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	10149148.13	10149148.13		
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of items available at Procurement Service (Pesticides or Pest Repellents, Color Compounds and Dispersions, Films, Paper Materials and Products, Batteries and Cells and Accessories, Manufacturing Components and Supplies, Heating and Ventelation and Air circulation, Lighting and Fixtures and Accessories, Measuring and Observing and Testing Equipment, Cleaning Equipment and Supplies, ICT Equipment and Devices and Accessories, Office Equipment and Accessories and Supplies, Printer or Facsimile or Photocopier Supplies, Flag or Accessories, Printed Publication, Arts and Crafts Equipment and Accessories and Supplies, Software, Common Electrical Supplies, Common Office Equipment)	DENR R13, Regional Office	NO	NP-53.5 Agency-to-Ager	N/A	N/A	3rd quarter	3rd quarter	GoP	1512740.58	1512740.58		
200000100004000	Procurement of Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	DENR R13, Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st quarter	1st quarter	GoP	350000		350000	
200000100004000	Procurement of Consulting Services	DENR R13, Regional Office	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st quarter	1st quarter	GoP	140000		140000	
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			

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100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Procurement of Consumer Electronics, Furniture and Fixtures, Software, Chemical, Kitchenware, Drugs and Medical Supplies, Grocery, Wildlife Handling Materials and Devices, Wildlife Sampling Collection Equipment and Devices, Field-User Supplies and Devices, Nursery Supplies, Equipment and Accessories, Hardware Supplies and Materials, IEC Materials, IEC Activities, Catering Services, Rentals, Construction Works, Hauling Services, Repair and Maintenance: Building & Facilities, Vehicle, Furniture and Fixtures, Office Equipment and Electrical System	DENR R13, Regional Office	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	9283036.54		9283036.54	
100000100001000/ 100000100002000/ 200000100001000/ 200000100002000/ 200000100003000/ 200000100004000/ 200000100005000/ 200000100006000/ 310100000000000/ 310100100001000/ 310100100002000/ 310201100001000/ 310202100001000/ 310203100001000/ 310204100001000/ 310205100001000/ 310205100002000/ 320300100001000	Lease of Venue for the conduct of various official activities	DENR R13, Regional Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter		9200000		9200000	
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			

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			NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			
50201010-00	Procurement of Airline Tickets	DENR R13, Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter		1080000	1080000		

Prepared by:

Reviewed by:

Recommended by:

Approved by:



ANNE D. CADELIÑA

AO-IV/Head, BAC Secretariat



ALLAN C. MEDICO

Chief, Procurement Section



ATTY. CLAUDIO A. NISTAL, JR.

OIC, ARD for Management Services



MARITESS M. OCAMPO

OIC, ARD for Technical Services